The current Special Purpose Local Option Sales Tax, or SPLOST, will expire Dec. 31, 2013. A referendum to extend the building program five years will be held March 19, 2013. The following improvements are planned:

#### Wheeler High

Addition - Theatre Sitework Addition - Theatre Athletic Field Electrical Project Track/P.E. Resurfacing Tennis/P.E. Court Resurfacing Main Gymnasium Intercom phone system (VOIP) Technology Upgrades Band Instruments Choral Athletic Standards -Restroom Improvements Athletic Standards -Concession Improvements Athletic Standards -Stadium

#### East Cobb Middle

Gymnasium Electrical Project Roof & Skylight Replacement Plumbing Project Light fixtures updated Intercom phone system (VOIP) Technology Upgrades Band Instruments Choral

#### **Brumby Elementary**

Playground Replacement New flooring in all buildings Intercom phone system (VOIP) Bathroom Modifications as Needed Replace Carpeting in Gymnasium Play Area to Sport Court Technology Upgrades

#### **Eastvalley Elementary**

Playground Replacement Parking lot expansion Intercom phone system (VOIP) Bathroom Modifications as Needed Technology Upgrades

#### **Powers Ferry Elementary**

New flooring throughout building Intercom phone system (VOIP) Bathroom Modifications as Needed Technology Upgrades

#### Sedalia Park Elementary

Intercom phone system (VOIP) Bathroom Modifications as Needed Replace Carpeting in Gymnasium Play Area to Sport Court Technology Upgrades

#### Sope Creek Elementary

Sitework - Asphalt Paving - Add Parking P.E Building Replacement Flooring Replacement Plumbing Project Playground Replacement Intercom phone system (VOIP) Bathroom Modifications as Needed Technology Upgrades



# SPLOST4 education

Planned improvements for individual schools



Effective ......January 1, 2014

<u>**REVENUE</u>** (does not include Marietta City Schools) Projected Total Cobb SPLOST Receipts (5 years):......\$717,844,707</u>

### **EXPENDITURES**

| New/Replacement Facilities             | \$159,659,448 |
|--|---------------|
| Land                                   | \$10,000,000  |
| Additions/Modifications                | \$122,272,498 |
| Infrastructure/Individual School Needs | \$176,065,034 |
| Curriculum/Instruction/Technology      | \$150,571,400 |
| Safety and Support                     |               |

All budgetary costs are planning estimates, and changes in circumstances or innovations (i.e., technology) will require modification. There is a bid risk inherent on all these projects.

Wheeler High School & feeder schools

## Public Referendum March 19, 2013