The current Special Purpose Local Option Sales Tax, or SPLOST, will expire Dec. 31, 2013. A referendum to extend the building program five years will be held March 19, 2013. The following improvements are planned:

#### Sprayberry High

Athletic Field Electrical Project Plumbing Project Track/P.E. Resurfacing Tennis/P.E. Court Resurfacing Replace main Gymnasium floor Intercom phone system (VOIP) Technology Upgrades Band Instruments Choral Athletic Standards -Restroom Improvements Athletic Standards -Concession Improvements Athletic Standards -Stadium

# Daniell Middle

Electrical System Upgrade Gymnasium Electrical Project HVAC System Replacement HVAC Control System Conversion Window & Door Replacement Safety - Front Lobby Redesigned for Safety. Intercom phone system (VOIP) Technology Upgrades Band Instruments Choral

#### McCleskey Middle

Gymnasium Electrical Project Roof & Skylight Replacement Updated locker rooms with new lockers and benches. Intercom phone system (VOIP) Technology Upgrades Band Instruments Choral

#### Simpson Middle

Gymnasium Electrical Project Theater Seat Replacement Refurbish Floors-Gym and Covered play area Intercom phone system (VOIP) Technology Upgrades Band Instruments Choral

#### **Addison Elementary**

HVAC System Replacement Playground Replacement Building repainted, flooring replaced, blinds on windows replaced Intercom phone system (VOIP) Bathroom Modifications as Needed Replace Carpeting in Gymnasium Play Area to Sport Court Technology Upgrades

#### **Bells Ferry Elementary**

Put in new means of handicap accessibility. New Roof on the older section of the building Intercom phone system (VOIP) Bathroom Modifications as Needed Replace Carpeting in Gymnasium Play Area to Sport Court Technology Upgrades

# **Blackwell Elementary**

Playground Replacement Replacement of all building windows and frames (per maintenance recommendation) with Tinting windows on the West end of the building (Cafeteria and Media Center Rooms) – Environmental and Energy Efficiency Intercom phone system (VOIP) Bathroom Modifications as Needed Technology Upgrades

# **Chalker Elementary**

Gymnasium Electrical Project Paving Playground Replacement Intercom phone system (VOIP) Bathroom Modifications as Needed Technology Upgrades

# Keheley Elementary

Gymnasium Electrical Project Roof & Skylight Replacement Playground Replacement Paint - all interior & exterior walls (exclude newly renovated office suites) and Paint - cafeteria & kitchen Intercom phone system (VOIP) Bathroom Modifications as Needed Replace Carpeting in Gymnasium Play Area to Sport Court Technology Upgrades

# **Kincaid Elementary**

Electrical System Upgrade Gymnasium Electrical Project Temporary Annex Building Replacement Expanded Parking 3 lot in upper lot Intercom phone system (VOIP) Bathroom Modifications as Needed Technology Upgrades

# **Mountain View Elementary**

Interior & Exterior Painting Electrical System Upgrade Gymnasium Electrical Project HVAC System Replacement Parking lot expansion Intercom phone system (VOIP) Bathroom Modifications as Needed Technology Upgrades

#### Nicholson Elementary

Gymnasium Electrical Project HVAC System Replacement Playground Replacement Reconfiguration of front office and lobby area for security Intercom phone system (VOIP) Bathroom Modifications as Needed Technology Upgrades

# **Rocky Mount Elementary**

Interior & Exterior Painting Concrete & Stair Railing Boiler Replacement Playground Replacement Renovate all bathrooms Intercom phone system (VOIP) Bathroom Modifications as Needed Technology Upgrades

# Sedalia Park Elementary

Intercom phone system (VOIP) Bathroom Modifications as Needed Replace Carpeting in Gymnasium Play Area to Sport Court Technology Upgrades

# **Shallowford Falls Elementary**

Gymnasium Electrical Project Interior & Exterior Painting Paving Playground Replacement Repair drainage problem (from field to parking area) Intercom phone system (VOIP) Bathroom Modifications as Needed Technology Upgrades



# SPLOST4 education

Planned improvements for individual schools

SPLOST4 education -	www.cobbk12.org/SPLOST
Referendum Date	March 19, 2013
Effective	January 1, 2014

**<u>REVENUE</u>** (does not include Marietta City Schools) Projected Total Cobb SPLOST Receipts (5 years):.....\$717,844,707

# **EXPENDITURES**

New/Replacement Facilities	\$159,659,448
Land	\$10,000,000
Additions/Modifications	\$122,272,498
Infrastructure/Individual School Needs	\$176,065,034
Curriculum/Instruction/Technology	\$150,571,400
Safety and Support	

All budgetary costs are planning estimates, and changes in circumstances or innovations (i.e., technology) will require modification. There is a bid risk inherent on all these projects.

Sprayberry High School & feeder schools

# Public Referendum March 19, 2013