

The current Special Purpose Local Option Sales Tax, or SPLOST, will expire Dec. 31, 2013. A referendum to extend the building program five years will be held March 19, 2013. The following improvements are planned:

**Pope High**

Addition - Theatre Sitework  
Addition - Theatre General Construction  
Addition - Theatre  
Athletic Field Electrical Project  
Track/P.E. Resurfacing  
Tennis/P.E. Court Resurfacing  
Main Gymnasium  
New flooring throughout the building  
Intercom phone system (VOIP)  
Technology Upgrades  
Band Instruments  
Choral  
Athletic Standards -  
Restroom Improvements  
Athletic Standards -  
Concession Improvements  
Athletic Standards - Stadium

**Dodgen Middle**

Concrete & Stair Railing  
Gymnasium Electrical Project  
Roof & Skylight Replacement  
Replacement of covered play area with a permanent structure to include AC/Heat  
Intercom phone system (VOIP)  
Technology Upgrades  
Band Instruments  
Choral

**Hightower Trail Middle**

Electrical System Upgrade  
Gymnasium Electrical Project  
Roof & Skylight Replacement  
Paving  
Replace roof  
Exterior painting of trim and awnings  
Intercom phone system (VOIP)  
Technology Upgrades  
Band Instruments  
Choral

**East Side Elementary**

New Playground for intermediate grades- very old-reinstalled in diff. areas more than once  
Intercom phone system (VOIP)  
Bathroom Modifications as Needed  
Technology Upgrades

**Kincaid Elementary**

Electrical System Upgrade  
Gymnasium Electrical Project  
Temporary Annex Building Replacement  
Expanded Parking 3 lot in upper lot  
Intercom phone system (VOIP)  
Bathroom Modifications as Needed  
Technology Upgrades

**Mountain View Elementary**

Interior & Exterior Painting  
Electrical System Upgrade  
Gymnasium Electrical Project  
HVAC System Replacement  
Parking lot expansion  
Intercom phone system (VOIP)  
Bathroom Modifications as Needed  
Technology Upgrades

**Mt. Bethel Elementary**

Concrete & Stair Railing  
Electrical System Upgrade  
Gymnasium Electrical Project  
Temporary Annex Building Replacement  
Intercom phone system (VOIP)  
Bathroom Modifications as Needed  
Technology Upgrades

**Murdock Elementary**

Gymnasium Electrical Project  
New Playscapes  
Intercom phone system (VOIP)  
Bathroom Modifications as Needed  
Technology Upgrades

**Shallowford Falls Elementary**

Gymnasium Electrical Project  
Interior & Exterior Painting  
Paving  
Playground Replacement  
Repair drainage problem  
(from field to parking area)  
Intercom phone system (VOIP)  
Bathroom Modifications as Needed  
Technology Upgrades

**Timber Ridge Elementary**

Gymnasium Electrical Project  
Roof  
Intercom phone system (VOIP)  
Bathroom Modifications as Needed  
Technology Upgrades

**Tritt Elementary**

Gymnasium Electrical Project  
Temporary Annex Building Replacement  
Paving drive (right side of school)  
Intercom phone system (VOIP)  
Bathroom Modifications as Needed  
Technology Upgrades



# SPLOST4

## education

Planned improvements  
for individual schools

## SPLOST4

education [www.cobbk12.org/SPLOST](http://www.cobbk12.org/SPLOST)

Referendum Date.....March 19, 2013  
Effective .....January 1, 2014

### REVENUE (does not include Marietta City Schools)

Projected Total Cobb SPLOST Receipts (5 years):.....\$717,844,707

### EXPENDITURES

New/Replacement Facilities .....	\$159,659,448
Land.....	\$10,000,000
Additions/Modifications .....	\$122,272,498
Infrastructure/Individual School Needs.....	\$176,065,034
Curriculum/Instruction/Technology.....	\$150,571,400
Safety and Support .....	\$99,276,327

All budgetary costs are planning estimates, and changes in circumstances or innovations (i.e., technology) will require modification. There is a bid risk inherent on all these projects.

**Pope High School  
& feeder schools**

Public Referendum  
**March 19, 2013**