The current Special Purpose Local Option Sales Tax, or SPLOST, will expire Dec. 31, 2013. A referendum to extend the building program five years will be held March 19, 2013. The following improvements are planned:

Pebblebrook High

Athletic Field Electrical Project **Interior & Exterior Painting** Theater Lighting & Sound System Flooring Replacement Paving Renovate the Morgan Gym: Increase the number of bathroom stalls in all locker rooms. Upgrade shower room and replace fixtures. Replace and upgrade windows. Intercom phone system (VOIP) Technology Upgrades **Band Instruments** Choral Athletic Standards -Restroom Improvements Athletic Standards -**Concession Improvements** Athletic Standards - Stadium

Garrett Middle

Boiler Replacement Gymnasium Electrical Project HVAC System Replacement Building re-keying (1 key/lock system) Intercom phone system (VOIP) Technology Upgrades Band Instruments Choral

Lindley Middle School

HVAC HI To ALC Control System Conversion
Student Restrooms (Sink, Stall Doors and Water Faucets KJ)
Intercom phone system (VOIP)
Technology Upgrades
Band Instruments
Choral

Lindley 6th Grade Academy

Interior & Exterior Painting
Ceiling system and lighting upgraded in all
classrooms and hallways to T-8. Including
the replacement of all ceiling tiles in the
building.
Intercom phone system (VOIP)
Technology Upgrades
Band Instruments
Choral

Austell Elementary

Gymnasium Electrical Project New window blinds Intercom phone system (VOIP) Bathroom Modifications as Needed Replace Carpeting in Gymnasium Play Area to Sport Court Technology Upgrades

Bryant Elementary

Interior Lighting Project
Gymnasium Electrical Project
HVAC System Replacement
Paving
Playground Replacement
Covered bus port
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Technology Upgrades

Clarkdale Elementary

Intercom phone system (VOIP) Bathroom Modifications as Needed Technology Upgrades

Clay Elementary

Interior & Exterior Painting
Concrete & Stair Railing
Flooring Replacement
Window & Door Replacement
Paving
Heating and AC renovations
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Technology Upgrades

Harmony Leland Elementary

Playground Replacement Intercom phone system (VOIP) Bathroom Modifications as Needed Replace Carpeting in Gymnasium Play Area to Sport Court Technology Upgrades

Hendricks Elementary

Playground Replacement Replace flooring in all interior areas (except gym floor) Intercom phone system (VOIP) Bathroom Modifications as Needed Technology Upgrades

Mableton Elementary

Covered area for outside inclement days Intercom phone system (VOIP) Bathroom Modifications as Needed Technology Upgrades

Riverside Intermediate

Landscaping of front entrance, weeds removed, and grass/covering in bare areas Intercom phone system (VOIP)
Bathroom Modifications as Needed
Technology Upgrades

Riverside Primary

Classroom Addition to serve K-5
Approximately 12 classrooms with restrooms to accommodate upper elementary age students
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Replace Carpeting in Gymnasium Play
Area to Sport Court
Technology Upgrades

Sanders Elementary

Gymnasium Electrical Project Replace roof Intercom phone system (VOIP) Bathroom Modifications as Needed Technology Upgrades



SPLOST4education

Planned improvements for individual schools

SPLOST4 www.cobbk12.org/SPLOST

Referendum Date	March 19, 2013
Effective	January 1, 2014

<u>REVENUE</u> (does not include Marietta City Schools) Projected Total Cobb SPLOST Receipts (5 years):.....\$717,844,707

EXPENDITURES

New/Replacement Facilities	\$159,659,448
Land	
Additions/Modifications	\$122,272,498
Infrastructure/Individual School Needs	\$176,065,034
Curriculum/Instruction/Technology	\$150,571,400
Safety and Support	

All budgetary costs are planning estimates, and changes in circumstances or innovations (i.e., technology) will require modification. There is a bid risk inherent on all these projects

Pebblebrook High School & feeder schools

Public Referendum

March 19, 2013