

The current Special Purpose Local Option Sales Tax, or SPLOST, will expire Dec. 31, 2013. A referendum to extend the building program five years will be held March 19, 2013. The following improvements are planned:

Lassiter High

Main Gymnasium
Athletic Field Electrical Project
Track/P.E. Resurfacing
Intercom phone system (VOIP)
Technology Upgrades
Band Instruments
Choral
Athletic Standards -
Restroom Improvements
Athletic Standards -
Concession Improvements
Athletic Standards - Stadium

Mabry Middle

Flooring Replacement
Gymnasium Electrical Project
Theater Seat Replacement
Renovate all original restroom fixtures/
stalls and add blow dryers (adult & student)
Intercom phone system (VOIP)
Technology Upgrades
Band Instruments
Choral

Simpson Middle

Gymnasium Electrical Project
Theater Seat Replacement
Refurbish Floors-Gym and
Covered play area
Intercom phone system (VOIP)
Technology Upgrades
Band Instruments
Choral

Addison Elementary

HVAC System Replacement
Playground Replacement
Building repainted, flooring replaced, blinds
on windows replaced
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Replace Carpeting in Gymnasium Play
Area to Sport Court
Technology Upgrades

Davis Elementary

Gymnasium Electrical Project
Plumbing Project
Playground Replacement
Replace windows in classrooms and office
area
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Technology Upgrades

Garrison Mill Elementary

Gymnasium Electrical Project
Playground Replacement
Bus Lane Awning
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Technology Upgrades

Kincaid Elementary

Electrical System Upgrade
Gymnasium Electrical Project
Temporary Annex Building Replacement
Expanded Parking 3 lot in upper lot
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Technology Upgrades

Mountain View Elementary

Interior & Exterior Painting
Electrical System Upgrade
Gymnasium Electrical Project
HVAC System Replacement
Parking lot expansion
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Technology Upgrades

Rocky Mount Elementary

Interior & Exterior Painting
Concrete & Stair Railing
Boiler Replacement
Playground Replacement
Renovate all bathrooms
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Technology Upgrades

Shallowford Falls Elementary

Gymnasium Electrical Project
Interior & Exterior Painting
Paving
Playground Replacement
Repair drainage problem
(from field to parking area)
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Technology Upgrades



SPLOST4

education

Planned improvements
for individual schools

SPLOST4

education www.cobbk12.org/SPLOST

Referendum Date.....March 19, 2013
EffectiveJanuary 1, 2014

REVENUE (does not include Marietta City Schools)

Projected Total Cobb SPLOST Receipts (5 years):.....\$717,844,707

EXPENDITURES

New/Replacement Facilities	\$159,659,448
Land.....	\$10,000,000
Additions/Modifications	\$122,272,498
Infrastructure/Individual School Needs.....	\$176,065,034
Curriculum/Instruction/Technology.....	\$150,571,400
Safety and Support	\$99,276,327

All budgetary costs are planning estimates, and changes in circumstances or innovations (i.e., technology) will require modification. There is a bid risk inherent on all these projects.

**Lassiter High School
& feeder schools**

Public Referendum
March 19, 2013