

The current Special Purpose Local Option Sales Tax, or SPLOST, will expire Dec. 31, 2013. A referendum to extend the building program five years will be held March 19, 2013. The following improvements are planned:

Hillgrove High

Athletic Field Electrical Project
Track/P.E. Resurfacing
Tennis/P.E. Court Resurfacing
Intercom phone system (VOIP)
Technology Upgrades
Band Instruments
Choral
Athletic Standards -
Restroom Improvements
Athletic Standards -
Concession Improvements
Athletic Standards - Stadium

Lost Mountain Middle

Electrical System Upgrade
Gymnasium Electrical Project
HVAC System Replacement
Roof & Skylight Replacement
Replace carpet in office & original classrooms and carpeted gym
Intercom phone system (VOIP)
Technology Upgrades
Band Instruments
Choral

Lovinggood Middle

Cover existing cafeteria patio
Intercom phone system (VOIP)
Technology Upgrades
Band Instruments
Choral

Cheatham Hill Elementary

Concrete & Stair Railing
Gymnasium Electrical Project
Playground Replacement
New Roof
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Technology Upgrades

Dowell Elementary

Gymnasium Electrical Project
HVAC System Replacement
HVAC HI To ALC Control System Conversion
Interior & Exterior Painting
Playground Replacement
Address drainage issues in the bus port area
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Replace Carpeting in Gymnasium Play Area to Sport Court
Technology Upgrades

Due West Elementary

Replace the single pane windows
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Technology Upgrades

Ford Elementary

Concrete & Stair Railing
Electrical System Upgrade
Paving
Playground Replacement
Replace floors and paint building
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Technology Upgrades

Kemp Elementary

Gymnasium Electrical Project
Playground Replacement
Additional parking lot off back bus lot
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Technology Upgrades

Still Elementary

Gymnasium Electrical Project
HVAC System Replacement
HVAC HI To ALC Control System Conversion
Playground Replacement
Enclose walkway to Gym
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Replace Carpeting in Gymnasium Play Area to Sport Court
Technology Upgrades

Vaughan Elementary

Gymnasium Electrical Project
Interior & Exterior Painting
Playground Replacement
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Replace Carpeting in Gymnasium Play Area to Sport Court
Technology Upgrades



SPLOST4

education

Planned improvements
for individual schools

SPLOST4

education www.cobbk12.org/SPLOST

Referendum Date.....March 19, 2013
EffectiveJanuary 1, 2014

REVENUE (does not include Marietta City Schools)

Projected Total Cobb SPLOST Receipts (5 years):.....\$717,844,707

EXPENDITURES

New/Replacement Facilities	\$159,659,448
Land.....	\$10,000,000
Additions/Modifications	\$122,272,498
Infrastructure/Individual School Needs.....	\$176,065,034
Curriculum/Instruction/Technology.....	\$150,571,400
Safety and Support	\$99,276,327

All budgetary costs are planning estimates, and changes in circumstances or innovations (i.e., technology) will require modification. There is a bid risk inherent on all these projects.

Hillgrove High School & feeder schools

Public Referendum
March 19, 2013