

The current Special Purpose Local Option Sales Tax, or SPLOST, will expire Dec. 31, 2013. A referendum to extend the building program five years will be held March 19, 2013. The following improvements are planned:

Campbell High

Main Gymnasium
HVAC System Replacement
Flooring Replacement
Roof & Skylight Replacement
Paving
Track/P.E. Resurfacing
Tennis/P.E. Court Resurfacing
Exterior & interior painting of all facilities
Intercom phone system (VOIP)
Technology Upgrades
Band Instruments
Choral
Athletic Standards - Restroom Improvements
Athletic Standards - Concession Improvements
Athletic Standards - Stadium

Campbell Middle

Plumbing Project
Gymnasium Electrical Project
Electrical System Upgrade
HVAC System Replacement
Flooring Replacement
Theater Seat Replacement
Paving
Add skylights to specific corridors to improve lighting
Intercom phone system (VOIP)
Technology Upgrades
Band Instruments
Choral

Griffin Middle

Gymnasium Electrical Project
Interior & Exterior Painting
Flooring Replacement
Gym I-Complete Remodel
Intercom phone system (VOIP)
Technology Upgrades
Band Instruments
Choral

Argyle Elementary

Plumbing Project
Paving
Playground Replacement
Renovate front office to add additional office area while including a conference room
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Replace Carpeting in Gymnasium Play Area to Sport Court
Technology Upgrades

Belmont Hills Elementary

Construct covered bus loading area
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Replace Carpeting in Gymnasium Play Area to Sport Court
Technology Upgrades

Brown Elementary

Closing fall 2013, students will attend new Smyrna Elementary School

Fair Oaks Elementary

Playground Replacement
Safety Issue: Replace intercom system
Safety Issue: Enclose breezeways between gym & main building, Enclose breezeway between Bldg. A & Bldg. B
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Replace Carpeting in Gymnasium Play Area to Sport Court
Technology Upgrades

Green Acres Elementary

Gymnasium Electrical Project
New Roof
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Technology Upgrades

King Springs Elementary

Gymnasium Electrical Project
Playground Replacement
New windows energy efficient
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Technology Upgrades

LaBelle Elementary

Paint building interior
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Replace Carpeting in Gymnasium Play Area to Sport Court
Technology Upgrades

Nickajack Elementary

Roof & Skylight Replacement
Track/P.E. Resurfacing
Playground Replacement
Security Alarm System Replacement
Replace Window Treatments in Classrooms
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Technology Upgrades

Norton Park Elementary

Gymnasium Electrical Project
Interior & Exterior Painting
Flooring Replacement
Redesign Parking Lot for more parking
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Replace Carpeting in Gymnasium Play Area to Sport Court
Technology Upgrades

Smyrna Elementary School

Opening fall 2013

Teasley Elementary

Interior & Exterior Painting
Plumbing Project
Gymnasium Electrical Project
HVAC Control System Conversion
Roof & Skylight Replacement
Addition - Classroom
Addition - Adverse Site Conditions
Addition - Site Elements Relocation
New flooring throughout the school
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Replace Carpeting in Gymnasium Play Area to Sport Court
Technology Upgrades

HAVEN Academy - Fitzhugh-Lee Center
(current Brown Elementary School building)

Playground Replacement
Bathroom Modifications as Needed
Replace Carpeting in Gymnasium Play
Area to Sport Court
Technology Upgrades

HAVEN Academy - Hawthorne Center

Intercom phone system (VOIP)
Replace front awning/entrance



SPLOST4

education

Planned improvements
for individual schools

SPLOST4

education www.cobbk12.org/SPLOST

Referendum Date.....March 19, 2013
EffectiveJanuary 1, 2014

REVENUE (does not include Marietta City Schools)

Projected Total Cobb SPLOST Receipts (5 years):.....\$717,844,707

EXPENDITURES

| | |
|---|---------------|
| New/Replacement Facilities | \$159,659,448 |
| Land..... | \$10,000,000 |
| Additions/Modifications | \$122,272,498 |
| Infrastructure/Individual School Needs..... | \$176,065,034 |
| Curriculum/Instruction/Technology..... | \$150,571,400 |
| Safety and Support | \$99,276,327 |

All budgetary costs are planning estimates, and changes in circumstances or innovations (i.e., technology) will require modification. There is a bid risk inherent on all these projects.

Campbell High School & feeder schools

Public Referendum
March 19, 2013