The current Special Purpose Local Option Sales Tax, or SPLOST, will expire Dec. 31, 2013. A referendum to extend the building program five years will be held March 19, 2013. The following improvements are planned:

#### Allatoona High

Athletic Field Electrical Project Tennis/P.E. Court Resurfacing Floor tile to replace carpet in fine arts rooms Intercom phone system (VOIP) Technology Upgrades Band Instruments Choral Athletic Standards - Restroom Improvements Athletic Standards - Concession Improvements Athletic Standards - Stadium

#### Awtrey Middle

Gymnasium Electrical Project HVAC System Replacement HVAC System Conversion Repair/Replace Gym Floor Intercom phone system (VOIP) Technology Upgrades Band Instruments Choral

#### Durham Middle

Gymnasium Electrical Project Safety Fencing to separate the bus barn traffic from the school play area Theater Sound System and Lights Intercom phone system (VOIP) Technology Upgrades Band Instruments Choral

#### McClure Middle

Intercom phone system (VOIP) Technology Upgrades Band Instruments Choral

#### **Big Shanty Intermediate**

Plumbing Project Roof & Skylight Replacement Paving Playground Replacement Front office rebuilt to accommodate visual safety at the entrance of school. Intercom phone system (VOIP) Bathroom Modifications as Needed Replace Carpeting in Gymnasium Play Area to Sport Court Technology Upgrades

#### **Bullard Elementary**

Gymnasium Electrical Project Playground Replacement Second lane for incoming traffic. Intercom phone system (VOIP) Bathroom Modifications as Needed Replace Carpeting in Gymnasium Play Area to Sport Court Technology Upgrades

#### **Due West Elementary**

Replace the single pane windows Intercom phone system (VOIP) Bathroom Modifications as Needed Technology Upgrades

#### Ford Elementary

Concrete & Stair Railing Electrical System Upgrade Paving Playground Replacement Replace floors and paint building Intercom phone system (VOIP) Bathroom Modifications as Needed Technology Upgrades

#### Frey Elementary

New Roof Intercom phone system (VOIP) Bathroom Modifications as Needed Technology Upgrades

#### Kennesaw Primary

HVAC System Replacement Playground Replacement New Floor Tile for All Classrooms Carpeted gym floors replace with sports tile Intercom phone system (VOIP) Bathroom Modifications as Needed Replace Carpeting in Gymnasium Play Area to Sport Court Technology Upgrades

#### Lewis Elementary

Electrical System Upgrade Gymnasium Electrical Project HVAC System Replacement Playground Replacement Additional parking in front, sides, and back of building Intercom phone system (VOIP) Bathroom Modifications as Needed Replace Carpeting in Gymnasium Play Area to Sport Court Technology Upgrades

#### **Picketts Mill Elementary**

Gym floor Intercom phone system (VOIP) Bathroom Modifications as Needed Replace Carpeting in Gymnasium Play Area to Sport Court Technology Upgrades



# SPLOST4 education

Planned improvements for individual schools



 Referendum Date......March 19, 2013

 Effective ......January 1, 2014

**<u>REVENUE</u>** (does not include Marietta City Schools) Projected Total Cobb SPLOST Receipts (5 years):.....\$717,844,707

### **EXPENDITURES**

New/Replacement Facilities	\$159,659,448
Land	
Additions/Modifications	\$122,272,498
Infrastructure/Individual School Needs	\$176,065,034
Curriculum/Instruction/Technology	\$150,571,400
Safety and Support	

All budgetary costs are planning estimates, and changes in circumstances or innovations (i.e., technology) will require modification. There is a bid risk inherent on all these projects.

Allatoona High School & feeder schools

## Public Referendum March 19, 2013