



COBB COUNTY SCHOOL DISTRICT

SPECIAL PURPOSE LOCAL OPTION SALES TAX (ED-SPLOST IV)

2014-2018

Dr. Michael Hinojosa
Superintendent



**2013 SPECIAL PURPOSE LOCAL OPTION SALES TAX
(Ed-SPLOST IV)**

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EXECUTIVE SUMMARY

Projected Receipts

Projected Program Receipts	\$717,844,707
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NET PROJECTED RECEIPTS	\$717,844,707
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Proposed Expenditures

New / Replacement Facilities	\$175,516,848
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Land	\$10,000,000
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Additions / Modifications	\$130,301,447
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Infrastructure / Individual School Needs	\$179,038,277
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Safety and Support	\$97,937,300
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Curriculum / Instruction / Technology	\$125,050,835
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TOTAL PROPOSED EXPENDITURES	\$717,844,707
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2013 SPECIAL PURPOSE LOCAL OPTION SALES TAX (Ed-SPLOST IV)

NEW/REPLACEMENT FACILITIES

Priority	Facility Name	FACILITY TOTAL
	Career Academy #1	\$29,884,400
	East Cobb Area Replacement Middle School	\$29,125,616
	Osborne High School	\$29,900,000
	Replacement #1 Elementary School	\$23,330,216
	Replacement #2 Elementary School	\$23,330,216
	Walton High School	\$39,946,400
Total:		\$175,516,848

All budgetary costs are planning estimates, and changes in circumstances or innovations may require modification. Items listed are in no particular order.



NEW/REPLACEMENT FACILITIES

Facility Name: Career Academy #1

Student Capacity Increase: 0
Constructed Instructional Units: 0
Net Increase Instructional Units: 0
Sqr. Ft. per I.U.: 0

Description of activities to perform the project:**1 New Construction**

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
95,000.00	X	\$180.00	=	\$17,100,000

2 New Construction - Sitework

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		
1.00	X	\$1,800,000.00	=	\$1,800,000

Item(s) Subtotal: \$18,900,000**Contingency (5%) \$945,000****Fees (10%) \$1,890,000****CONSTRUCTION SUBTOTAL: \$21,735,000****Furniture, Fixtures, & Equipment**

<u>Units</u>		<u>\$ / Unit</u>		
1.00	X	\$7,000,000.00	=	\$7,000,000

TOTAL: \$28,735,000 ***Construction scheduled to start during the highlighted year.***** Based on 2012 Dollars****\$29,884,400 Based on 4% Inflation**



NEW/REPLACEMENT FACILITIES

Facility Name: East Cobb Area Replacement Middle School

Student Capacity Increase: 0
Constructed Instructional Units: 0
Net Increase Instructional Units: 61
Sqr. Ft. per I.U.: 2,400

Description of activities to perform the project:

1	New School				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	146,400.00	X	\$140.00	=	\$20,496,000
2	New School - Adverse Site Contitions				
	<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		
	1.00	X	\$2,000,000.00	=	\$2,000,000
				Item(s) Subtotal:	\$22,496,000
			Contingency (5%)		\$1,124,800
			Fees (10%)		\$2,249,600
				CONSTRUCTION SUBTOTAL:	\$25,870,400
	Furniture, Fixtures, & Equipment				
	<u>Units</u>		<u>\$ / Unit</u>		
	61.00	X	\$35,000.00	=	\$2,135,000
				TOTAL:	\$28,005,400 *

Construction scheduled to start during the highlighted year.

* Based on 2012 Dollars

\$29,125,616 **Based on 4% Inflation**



NEW/REPLACEMENT FACILITIES

Facility Name: Osborne High School

Student Capacity Increase: 0
Constructed Instructional Units: 0
Net Increase Instructional Units: 0
Sqr. Ft. per I.U.: 0

Description of activities to perform the project:**1 New School Replacment**

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		
1.00	X	\$25,000,000.00	=	\$25,000,000
Item(s) Subtotal:				\$25,000,000
Contingency (5%)				\$1,250,000
Fees (10%)				\$2,500,000
CONSTRUCTION SUBTOTAL:				\$28,750,000

Furniture, Fixtures, & Equipment

<u>Units</u>		<u>\$ / Unit</u>		
0.00	X	\$45,000.00	=	\$0
TOTAL:				\$28,750,000 *

Construction scheduled to start during the highlighted year.

* Based on 2012 Dollars

\$29,900,000 Based on 4% Inflation



NEW/REPLACEMENT FACILITIES

Facility Name: Replacement #1 Elementary School

Student Capacity Increase: 0
Constructed Instructional Units: 0
Net Increase Instructional Units: 61
Sqr. Ft. per I.U.: 2,200

Description of activities to perform the project:

1	New School				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	134,200.00	X	\$130.00	=	\$17,446,000
2	New School - Sitework				
	<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		
	1.00	X	\$1,000,000.00	=	\$1,000,000
				Item(s) Subtotal:	\$18,446,000
			Contingency (5%)		\$922,300
			Fees (10%)		\$1,844,600
				CONSTRUCTION SUBTOTAL:	\$21,212,900
	Furniture, Fixtures, & Equipment				
	<u>Units</u>		<u>\$ / Unit</u>		
	61.00	X	\$20,000.00	=	\$1,220,000
				TOTAL:	\$22,432,900 *

Construction scheduled to start during the highlighted year.

* Based on 2012 Dollars

\$23,330,216 Based on 4% Inflation



NEW/REPLACEMENT FACILITIES

Facility Name: Replacement #2 Elementary School

Student Capacity Increase: 0
Constructed Instructional Units: 0
Net Increase Instructional Units: 61
Sqr. Ft. per I.U.: 2,200

Description of activities to perform the project:

1	New School				
	<u>Square Foot</u>		<u>\$ / Square Foot</u>		
	134,200.00	X	\$130.00	=	\$17,446,000
2	New School - Sitework				
	<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		
	1.00	X	\$1,000,000.00	=	\$1,000,000
				Item(s) Subtotal:	\$18,446,000
			Contingency (5%)		\$922,300
			Fees (10%)		\$1,844,600
				CONSTRUCTION SUBTOTAL:	\$21,212,900
	Furniture, Fixtures, & Equipment				
	<u>Units</u>		<u>\$ / Unit</u>		
	61.00	X	\$20,000.00	=	\$1,220,000
				TOTAL:	\$22,432,900 *

Construction scheduled to start during the highlighted year.

* Based on 2012 Dollars

\$23,330,216 **Based on 4% Inflation**



NEW/REPLACEMENT FACILITIES

Facility Name: Walton High School

Student Capacity Increase: 0
Constructed Instructional Units: 0
Net Increase Instructional Units: 0
Sqr. Ft. per I.U.: 0

Description of activities to perform the project:**1 New Facility Including Fine Arts Facilities with Theater**

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		
1.00	X	\$24,400,000.00	=	\$24,400,000

2 Main Gymnasium

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		
1.00	X	\$9,000,000.00	=	\$9,000,000

Item(s) Subtotal: \$33,400,000

Contingency (5%)	\$1,670,000
Fees (10%)	\$3,340,000

CONSTRUCTION SUBTOTAL: \$38,410,000**Furniture, Fixtures, & Equipment**

<u>Units</u>		<u>\$ / Unit</u>		
0.00	X	\$45,000.00	=	\$0

TOTAL: \$38,410,000 *

Construction scheduled to start during the highlighted year.

* Based on 2012 Dollars

\$39,946,400 Based on 4% Inflation



2013 SPECIAL PURPOSE LOCAL OPTION SALES TAX (Ed-SPLOST IV)

ADDITIONS / MODIFICATIONS PROJECTS

Priority	Facility Name	FACILITY TOTAL
	Campbell High School	\$12,708,800
	Harrison High School	\$19,317,321
	Kincaid Elementary School	\$3,274,273
	Lassiter High School	\$12,708,800
	Mount Bethel Elementary School	\$3,166,991
	North Cobb High School	\$20,576,088
	Pope High School	\$19,332,248
	Sope Creek Elementary School	\$2,416,024
	South Cobb High School	\$8,137,688
	Tapp Middle School	\$3,109,600
	Teasley Elementary School	\$3,102,569
	Tritt Elementary School	\$3,274,273
	Wheeler High School	\$19,176,768
Total:		\$130,301,443

All budgetary costs are planning estimates, and changes in circumstances or innovations may require modification. Items listed are in no particular order.

ADDITIONS / MODIFICATIONS

Facility Name: Campbell High School

Facility No.: 517

Student Capacity Increase: 0

Constructed Instructional Units: 0

Net Increase Instructional Units: 0

Sqr. Ft. per I.U.: 0

Description of activities to perform the project:

1 Main Gymnasium

New replacement main gymnasium

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		
1.00	X	\$10,000,000.00	=	\$10,000,000

Item(s) Subtotal: \$10,000,000

Contingency (5%) \$500,000
Fees (10%) \$1,000,000

CONSTRUCTION SUBTOTAL: \$11,500,000

Furniture, Fixtures, & Equipment

Lump Sum \$250,000

TOTAL: \$11,750,000 *

Construction scheduled to start during the highlighted year.

* Based on 2012 Dollars

\$12,708,800 Based on 4% Inflation

ADDITIONS / MODIFICATIONS

Facility Name: Harrison High School

Facility No.: 516

Student Capacity Increase: 0

Constructed Instructional Units: 0

Net Increase Instructional Units: 0

Sqr. Ft. per I.U.: 0

Description of activities to perform the project:

1 Main Gymnasium

New replacement main gymnasium

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>			
1.00	X	\$9,000,000.00	=		<u>\$9,000,000</u>

2 Addition - Theatre

Add a new theatre.

<u>Square Foot</u>		<u>\$ / Square Foot</u>			
28,440.00	X	\$200.00	=		<u>\$5,688,000</u>

3 Addition - Theatre Sitework

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>			
1.00	X	\$500,000.00	=		<u>\$500,000</u>

4 Addition - Theatre General Construction

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>			
1.00	X	\$125,000.00	=		<u>\$125,000</u>

Item(s) Subtotal: \$15,313,000

Contingency (5%) \$765,650

Fees (10%) \$1,531,300

CONSTRUCTION SUBTOTAL: \$17,609,950

Furniture, Fixtures, & Equipment

Lump Sum		<u>\$250,000</u>
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TOTAL: \$17,859,950 *

Construction scheduled to start during the highlighted year.

* Based on 2012 Dollars

\$19,317,321 Based on 4% Inflation

ADDITIONS / MODIFICATIONS

Facility Name: Kincaid Elementary School

Facility No.: 243

Student Capacity Increase: 0

Constructed Instructional Units: 0

Net Increase Instructional Units: 0

Sqr. Ft. per I.U.: 0

Description of activities to perform the project:

1 Temporary Annex Building Replacement

Replace temporary Annex building with new permanent wing

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
16,100.00	X	\$150.00	=	\$2,415,000

Item(s) Subtotal: \$2,415,000

Contingency (5%) \$120,750
Fees (10%) \$241,500

CONSTRUCTION SUBTOTAL: \$2,777,250

Furniture, Fixtures, & Equipment

Lump Sum \$250,000

TOTAL: \$3,027,250 *

Construction scheduled to start during the highlighted year.

* Based on 2012 Dollars

\$3,274,273 Based on 4% Inflation

ADDITIONS / MODIFICATIONS

Facility Name: Lassiter High School

Facility No.: 512

Student Capacity Increase: 0

Constructed Instructional Units: 0

Net Increase Instructional Units: 0

Sqr. Ft. per I.U.: 0

Description of activities to perform the project:

1 Main Gymnasium

New replacement main gymnasium

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>			
1.00	X	\$10,000,000.00	=		\$10,000,000

Item(s) Subtotal: \$10,000,000

Contingency (5%)	\$500,000
Fees (10%)	\$1,000,000

CONSTRUCTION SUBTOTAL: \$11,500,000

Furniture, Fixtures, & Equipment

Lump Sum	\$250,000
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TOTAL: \$11,750,000 *

Construction scheduled to start during the highlighted year.

* Based on 2012 Dollars

\$12,708,800 Based on 4% Inflation

ADDITIONS / MODIFICATIONS

Facility Name: Mount Bethel Elementary School

Facility No.: 249

Student Capacity Increase: 0
Constructed Instructional Units: 0
Net Increase Instructional Units: 0
Sqr. Ft. per I.U.: 0

Description of activities to perform the project:

1 Temporary Annex Building Replacement

Replace temporary Annex building with new permanent wing

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
15,525.00	X	\$150.00	=	\$2,328,750

Item(s) Subtotal: \$2,328,750

Contingency (5%)	\$116,438
Fees (10%)	\$232,875

CONSTRUCTION SUBTOTAL: \$2,678,062

Furniture, Fixtures, & Equipment

Lump Sum	\$250,000
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TOTAL: \$2,928,062 *

Construction scheduled to start during the highlighted year.

* Based on 2012 Dollars

\$3,166,991	Based on 4% Inflation
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ADDITIONS / MODIFICATIONS

Facility Name: North Cobb High School

Facility No.: 505

Student Capacity Increase: 0

Constructed Instructional Units: 0

Net Increase Instructional Units: 0

Sqr. Ft. per I.U.: 0

Description of activities to perform the project:

1 Main Gymnasium

New replacement main gymnasium

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>			
1.00	X	\$10,000,000.00	=		<u>\$10,000,000</u>

2 Addition - Theatre

<u>Square Foot</u>		<u>\$ / Square Foot</u>			
28,500.00	X	\$200.00	=		<u>\$5,700,000</u>

3 Addition - Theatre Sitework

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>			
1.00	X	\$500,000.00	=		<u>\$500,000</u>

4 Addition - Theatre General Construction

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>			
1.00	X	\$125,000.00	=		<u>\$125,000</u>

Item(s) Subtotal: \$16,325,000

Contingency (5%) \$816,250

Fees (10%) \$1,632,500

CONSTRUCTION SUBTOTAL: \$18,773,750

Furniture, Fixtures, & Equipment

Lump Sum	\$250,000
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TOTAL: \$19,023,750 *

Construction scheduled to start during the highlighted year.

* Based on 2012 Dollars

\$20,576,088 Based on 4% Inflation

ADDITIONS / MODIFICATIONS

Facility Name: Pope High School

Facility No.: 515

Student Capacity Increase: 0

Constructed Instructional Units: 0

Net Increase Instructional Units: 0

Sqr. Ft. per I.U.: 0

Description of activities to perform the project:

1 Addition - Theatre

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
28,500.00	X	\$200.00	=	\$5,700,000

2 Main Gymnasium

New replacement main gymnasium

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		
1.00	X	\$9,000,000.00	=	\$9,000,000

3 Addition - Theatre Sitework

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		
1.00	X	\$500,000.00	=	\$500,000

4 Addition - Theatre General Construction

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		
1.00	X	\$125,000.00	=	\$125,000

Item(s) Subtotal: \$15,325,000

Contingency (5%) \$766,250

Fees (10%) \$1,532,500

CONSTRUCTION SUBTOTAL: \$17,623,750

Furniture, Fixtures, & Equipment

Lump Sum	\$250,000
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TOTAL: \$17,873,750 *

Construction scheduled to start during the highlighted year.

* Based on 2012 Dollars

\$19,332,248	Based on 4% Inflation
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ADDITIONS / MODIFICATIONS

Facility Name: Sope Creek Elementary School

Facility No.: 247

Student Capacity Increase: 0
Constructed Instructional Units: 0
Net Increase Instructional Units: 0
Sqr. Ft. per I.U.: 0

Description of activities to perform the project:

1 P.E Building Renovation

Replace existing undersized P.E. building.

<u>Square Foot</u>		<u>\$ / Square Foot</u>			
11,500.00	X	\$150.00	=		\$1,725,000

Item(s) Subtotal: \$1,725,000

Contingency (5%)	\$86,250
Fees (10%)	\$172,500

CONSTRUCTION SUBTOTAL: \$1,983,750

Furniture, Fixtures, & Equipment

Lump Sum	\$250,000
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TOTAL: \$2,233,750 *

Construction scheduled to start during the highlighted year.

* Based on 2012 Dollars

\$2,416,024 Based on 4% Inflation

ADDITIONS / MODIFICATIONS

Facility Name: South Cobb High School

Facility No.: 503

Student Capacity Increase: 0

Constructed Instructional Units: 0

Net Increase Instructional Units: 0

Sqr. Ft. per I.U.: 0

Description of activities to perform the project:

1 Addition - Theatre

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
28,500.00	X	\$200.00	=	\$5,700,000

2 Addition - Theatre Sitework

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		
1.00	X	\$500,000.00	=	\$500,000

3 Addition - Theatre General Construction

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		
1.00	X	\$125,000.00	=	\$125,000

Item(s) Subtotal: \$6,325,000

Contingency (5%) \$316,250

Fees (10%) \$632,500

CONSTRUCTION SUBTOTAL: \$7,273,750

Furniture, Fixtures, & Equipment

Lump Sum \$250,000

TOTAL: \$7,523,750 *

Construction scheduled to start during the highlighted year.

* Based on 2012 Dollars

\$8,137,688 Based on 4% Inflation

ADDITIONS / MODIFICATIONS

Facility Name: Tapp Middle School

Facility No.: 413

Student Capacity Increase: 0

Constructed Instructional Units: 0

Net Increase Instructional Units: 0

Sqr. Ft. per I.U.: 0

Description of activities to perform the project:

1 Interior Renovations of All Classrooms and Instructional Areas

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>			
1.00	X	\$2,500,000.00	=		\$2,500,000

Item(s) Subtotal: \$2,500,000

Contingency (5%) \$125,000

Fees (10%) \$250,000

CONSTRUCTION SUBTOTAL: \$2,875,000

Furniture, Fixtures, & Equipment

Lump Sum \$0

TOTAL: \$2,875,000 *

Construction scheduled to start during the highlighted year.

* Based on 2012 Dollars

\$3,109,600 Based on 4% Inflation

ADDITIONS / MODIFICATIONS

Facility Name: Teasley Elementary School

Facility No.: 238

Student Capacity Increase: 0

Constructed Instructional Units: 10

Net Increase Instructional Units: 10

Sqr. Ft. per I.U.: 1,200

Description of activities to perform the project:

1 Addition - Classroom

Add 10 IU's; Typical classrooms.

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
12,000.00	X	\$145.00	=	\$1,740,000

2 Addition - Site Elements Relocation

Relocation of existing site elements to accommodate the addition, ie: playscapes, utilities, paving, etc.

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		
1.00	X	\$250,000.00	=	\$250,000

3 Addition - Adverse Site Conditions

Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.

<u>Instructional Unit</u>		<u>\$ / Instructional Unit</u>		
10.00	X	\$20,000.00	=	\$200,000

Item(s) Subtotal: \$2,190,000

Contingency (5%) \$109,500

Fees (10%) \$219,000

CONSTRUCTION SUBTOTAL: \$2,518,500

Furniture, Fixtures, & Equipment

Lump Sum \$350,000

TOTAL: \$2,868,500 *

Construction scheduled to start during the highlighted year.

* Based on 2012 Dollars

\$3,102,569 Based on 4% Inflation

ADDITIONS / MODIFICATIONS

Facility Name: Tritt Elementary School

Facility No.: 250

Student Capacity Increase: 0

Constructed Instructional Units: 0

Net Increase Instructional Units: 0

Sqr. Ft. per I.U.: 0

Description of activities to perform the project:

1 Temporary Annex Building Replacement

Replace temporary Annex building with new permanent wing

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
16,100.00	X	\$150.00	=	\$2,415,000

Item(s) Subtotal: \$2,415,000

Contingency (5%) \$120,750

Fees (10%) \$241,500

CONSTRUCTION SUBTOTAL: \$2,777,250

Furniture, Fixtures, & Equipment

Lump Sum \$250,000

TOTAL: \$3,027,250 *

Construction scheduled to start during the highlighted year.

* Based on 2012 Dollars

\$3,274,273 Based on 4% Inflation

ADDITIONS / MODIFICATIONS

Facility Name: Wheeler High School

Facility No.: 509

Student Capacity Increase: 0

Constructed Instructional Units: 0

Net Increase Instructional Units: 0

Sqr. Ft. per I.U.: 0

Description of activities to perform the project:

1 Addition - Theatre

<u>Square Foot</u>		<u>\$ / Square Foot</u>		
28,500.00	X	\$200.00	=	\$5,700,000

2 Main Gymnasium

New replacement main gymnasium

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		
1.00	X	\$9,000,000.00	=	\$9,000,000

3 Addition - Theatre Sitework

<u>Lump Sum</u>		<u>\$ / Lump Sum</u>		
1.00	X	\$500,000.00	=	\$500,000

Item(s) Subtotal: \$15,200,000

Contingency (5%) \$760,000

Fees (10%) \$1,520,000

CONSTRUCTION SUBTOTAL: \$17,480,000

Furniture, Fixtures, & Equipment

Lump Sum	\$250,000
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TOTAL: \$17,730,000 *

Construction scheduled to start during the highlighted year.

* Based on 2012 Dollars

\$19,176,768 Based on 4% Inflation



INFRASTRUCTURE / INDIVIDUAL SCHOOL NEEDS

Doors, Windows, Hardware	\$3,306,051
Electrical	\$16,647,236
Finishes	\$12,233,289
Furnishings	\$750,000
Athletic ADA & Standards Model Upgrades / Individual School Needs	\$37,400,000
Mechanical	\$77,898,756
Sitework	\$10,149,320
Thermal Moisture Protection	\$20,653,625

TOTAL	\$179,038,277
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Infrastructure / Local School Needs are a part of a general plan of rehabilitation to increase the life of the facilities.

**INFRASTRUCTURE / LOCAL SCHOOL NEEDS**

Facility	Project Name	Project Total
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DOORS, WINDOWS, HARDWARE**Access Control**

Clay ES	Window & Door Replacement	\$482,505
Daniell MS	Window & Door Replacement	\$224,233
Harrison HS	Window & Door Replacement	\$639,429
Hollydale ES	Window & Door Replacement	\$462,752
Kennesaw Mountain HS	Window & Door Replacement	\$1,500
Tapp MS	Window & Door Replacement	\$1,495,632
Subtotal		\$3,306,051



INFRASTRUCTURE / LOCAL SCHOOL NEEDS

Facility	Project Name	Project Total
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ELECTRICAL

Fire Alarm

Nickajack ES	Security Alarm System Replacement	\$103,990
Subtotal		\$103,990

INFRASTRUCTURE / LOCAL SCHOOL NEEDS

Facility	Project Name	Project Total
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ELECTRICAL

Gymnasium Lighting, Electrical Upgrades

Austell ES	Gymnasium Electrical Project	\$210,210
Awtrey MS	Gymnasium Electrical Project	\$210,210
Baker ES	Gymnasium Electrical Project	\$210,210
Bryant ES	Gymnasium Electrical Project	\$210,210
Bullard ES	Gymnasium Electrical Project	\$210,210
Campbell MS	Gymnasium Electrical Project	\$223,561
Chalker ES	Gymnasium Electrical Project	\$210,210
Cheatham Hill ES	Gymnasium Electrical Project	\$210,210
Compton ES	Gymnasium Electrical Project	\$210,210
Cooper MS	Gymnasium Electrical Project	\$223,561
Daniell MS	Gymnasium Electrical Project	\$223,561
Davis ES	Gymnasium Electrical Project	\$210,210
Dickerson MS	Gymnasium Electrical Project	\$223,561
Dodgen MS	Gymnasium Electrical Project	\$223,561
Dowell ES	Gymnasium Electrical Project	\$210,210
Durham MS	Gymnasium Electrical Project	\$223,561
East Cobb MS	Gymnasium Electrical Project	\$223,561
Floyd MS	Gymnasium Electrical Project	\$223,561
Garrett MS	Gymnasium Electrical Project	\$223,561
Garrison Mill ES	Gymnasium Electrical Project	\$210,210
Green Acres ES	Gymnasium Electrical Project	\$210,210
Griffin MS	Gymnasium Electrical Project	\$223,561
Hayes ES	Gymnasium Electrical Project	\$210,210
Hightower Trail MS	Gymnasium Electrical Project	\$10,920
Hollydale ES	Gymnasium Electrical Project	\$210,210
Keheley ES	Gymnasium Electrical Project	\$210,210
Kemp ES	Gymnasium Electrical Project	\$210,210
Kincaid ES	Gymnasium Electrical Project	\$210,210
King Springs ES	Gymnasium Electrical Project	\$210,210
Lewis ES	Gymnasium Electrical Project	\$210,210
Lost Mountain MS	Gymnasium Electrical Project	\$223,561
Mabry MS	Gymnasium Electrical Project	\$223,561
McCleskey MS	Gymnasium Electrical Project	\$210,210
Mount Bethel ES	Gymnasium Electrical Project	\$210,210
Mountain View ES	Gymnasium Electrical Project	\$210,210
Murdock ES	Gymnasium Electrical Project	\$210,210
Nicholson ES	Gymnasium Electrical Project	\$210,210
Norton Park ES	Gymnasium Electrical Project	\$210,210
Pine Mountain MS	Gymnasium Electrical Project	\$223,561
Powder Springs ES	Gymnasium Electrical Project	\$210,210

All budgetary costs are planning estimates, and changes in circumstances or innovations may require modification. Items listed are in no particular order.

INFRASTRUCTURE / LOCAL SCHOOL NEEDS

Facility	Project Name	Project Total
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ELECTRICAL

Gymnasium Lighting, Electrical Upgrades

Russell ES	Gymnasium Electrical Project	\$210,210
Sanders ES	Gymnasium Electrical Project	\$210,210
Shallowford Falls ES	Gymnasium Electrical Project	\$210,210
Simpson MS	Gymnasium Electrical Project	\$223,561
Smitha MS	Gymnasium Electrical Project	\$223,561
Still ES	Gymnasium Electrical Project	\$210,210
Tapp MS	Gymnasium Electrical Project	\$223,561
Teasley ES	Gymnasium Electrical Project	\$210,210
Timber Ridge ES	Gymnasium Electrical Project	\$210,210
Tritt ES	Gymnasium Electrical Project	\$210,210
Varner ES	Gymnasium Electrical Project	\$210,210
Vaughan ES	Gymnasium Electrical Project	\$210,210
Subtotal		\$10,945,246

Lighting - Theater - HS

Pebblebrook HS	Theater Lighting & Sound System	\$550,000
Subtotal		\$550,000

Main Switchgear & Panel Upgrades - ES

Baker ES	Electrical System Upgrade	\$300,000
Ford ES	Electrical System Upgrade	\$300,000
Kincaid ES	Electrical System Upgrade	\$300,000
Lewis ES	Electrical System Upgrade	\$300,000
Mount Bethel ES	Electrical System Upgrade	\$300,000
Mountain View ES	Electrical System Upgrade	\$300,000
Powder Springs ES	Electrical System Upgrade	\$300,000
Subtotal		\$2,100,000

Main Switchgear & Panel Upgrades - MS

Campbell MS	Electrical System Upgrade	\$300,000
Daniell MS	Electrical System Upgrade	\$300,000
Floyd MS	Electrical System Upgrade	\$300,000
Hightower Trail MS	Electrical System Upgrade	\$300,000
Lost Mountain MS	Electrical System Upgrade	\$300,000
Smitha MS	Electrical System Upgrade	\$300,000
Subtotal		\$1,800,000

All budgetary costs are planning estimates, and changes in circumstances or innovations may require modification. Items listed are in no particular order.

INFRASTRUCTURE / LOCAL SCHOOL NEEDS

Facility	Project Name	Project Total
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ELECTRICAL

Security / Lighting

Allatoona HS	Athletic Field Electrical Project	\$70,000
Bryant ES	Interior Lighting Project	\$146,000
Harrison HS	Athletic Field Electrical Project	\$72,000
Hillgrove HS	Athletic Field Electrical Project	\$70,000
Kell HS	Athletic Field Electrical Project	\$72,000
Kennesaw Mountain HS	Athletic Field Electrical Project	\$70,000
Lassiter HS	Athletic Field Electrical Project	\$72,000
McEachern HS	Athletic Field Electrical Project	\$72,000
North Cobb HS	Athletic Field Electrical Project	\$72,000
Osborne HS	Athletic Field Electrical Project	\$72,000
Pebblebrook HS	Athletic Field Electrical Project	\$72,000
Pope HS	Athletic Field Electrical Project	\$72,000
South Cobb HS	Athletic Field Electrical Project	\$72,000
Sprayberry HS	Athletic Field Electrical Project	\$72,000
Wheeler HS	Athletic Field Electrical Project	\$72,000
Subtotal		\$1,148,000

INFRASTRUCTURE / LOCAL SCHOOL NEEDS

Facility	Project Name	Project Total
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FINISHES

Flooring

Campbell HS	Flooring Replacement	\$1,117,717
Campbell MS	Flooring Replacement	\$633,057
Clay ES	Flooring Replacement	\$157,449
Griffin MS	Flooring Replacement	\$438,219
Mabry MS	Flooring Replacement	\$168,000
Norton Park ES	Flooring Replacement	\$272,598
Pebblebrook HS	Flooring Replacement	\$718,657
Russell ES	Flooring Replacement	\$320,443
Sope Creek ES	Flooring Replacement	\$413,366
South Cobb HS	Flooring Replacement	\$788,757
Subtotal		\$5,028,263

Painting

Adult Education Center Special School	Interior & Exterior Painting	\$65,782
Birney ES	Interior & Exterior Painting	\$291,186
Clay ES	Interior & Exterior Painting	\$203,160
Dowell ES	Interior & Exterior Painting	\$291,508
Griffin MS	Interior & Exterior Painting	\$388,742
Lindley 6th Grade Academy / PKA Barnes Center MS	Interior & Exterior Painting	\$448,656
Mountain View ES	Interior & Exterior Painting	\$221,399
North Cobb HS	Interior & Exterior Painting	\$953,920
Norton Park ES	Interior & Exterior Painting	\$241,821
Oakwood Special School	Interior & Exterior Painting	\$375,432
Osborne HS	Interior & Exterior Painting	\$618,975
Pebblebrook HS	Interior & Exterior Painting	\$637,518
Rocky Mount ES	Interior & Exterior Painting	\$196,372
Shallowford Falls ES	Interior & Exterior Painting	\$309,705
Smitha MS	Interior & Exterior Painting	\$677,380
South Cobb HS	Interior & Exterior Painting	\$699,704
South Cobb HS	Interior & Exterior Painting	\$127,896
Teasley ES	Interior & Exterior Painting	\$153,846
Vaughan ES	Interior & Exterior Painting	\$302,024
Subtotal		\$7,205,026

All budgetary costs are planning estimates, and changes in circumstances or innovations may require modification. Items listed are in no particular order.

INFRASTRUCTURE / LOCAL SCHOOL NEEDS

Facility	Project Name	Project Total
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FURNISHINGS

Auditorium Seating

Campbell MS	Theater Seat Replacement	\$150,000
Floyd MS	Theater Seat Replacement	\$150,000
Mabry MS	Theater Seat Replacement	\$150,000
Simpson MS	Theater Seat Replacement	\$150,000
Tapp MS	Theater Seat Replacement	\$150,000
Subtotal		\$750,000

ATHLETIC ADA & STANDARDS MODEL UPGRADES / INDIVIDUAL SCHOOL NEEDS

Renovation

Cobb County System Wide	ADA Systemwide Renovations	\$5,400,000
Cobb County System Wide	Athletic ADA & Standards Model Modifications	\$10,000,000
Cobb County System Wide	Individual School Needs	\$20,000,000
Pine Mountain MS	ADA Accessibility	\$2,000,000
Subtotal		\$37,400,000

**INFRASTRUCTURE / LOCAL SCHOOL NEEDS**

Facility	Project Name	Project Total
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MECHANICAL**Boiler Replacement**

Garrett MS	Boiler Replacement	\$60,300
North Cobb HS	Boiler Replacement	\$80,400
Rocky Mount ES	Boiler Replacement	\$40,200
Subtotal		\$180,900

Energy Management System

Awtrey MS	HVAC HI To ALC Control System Conversion	\$382,872
Cooper MS	HVAC HI To ALC Control System Conversion	\$512,715
Daniell MS	HVAC HI To ALC Control System Conversion	\$531,528
Dowell ES	HVAC HI To ALC Control System Conversion	\$318,009
Kennesaw Mountain HS	HVAC ALC Controls	\$633,633
Lindley MS	HVAC HI To ALC Control System Conversion	\$537,510
McEachern HS	HVAC HI To ALC Control System Conversion	\$862,281
Osborne HS	HVAC HI To ALC Control System Conversion	\$675,246
Still ES	HVAC HI To ALC Control System Conversion	\$348,222
Teasley ES	HVAC HI To ALC Control System Conversion	\$167,832
Subtotal		\$4,969,848

INFRASTRUCTURE / LOCAL SCHOOL NEEDS

Facility	Project Name	Project Total
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MECHANICAL

HVAC

Addison ES	HVAC System Replacement	\$1,830,015
Awtrey MS	HVAC System Replacement	\$3,062,976
Bryant ES	HVAC System Replacement	\$2,785,704
Campbell HS	HVAC System Replacement	\$8,112,465
Campbell MS	HVAC System Replacement	\$4,594,770
Daniell MS	HVAC System Replacement	\$3,986,460
Dowell ES	HVAC System Replacement	\$2,544,072
Garrett MS	HVAC System Replacement	\$3,447,270
Harrison HS	HVAC System Replacement	\$6,760,488
Hayes ES	HVAC System Replacement	\$2,821,896
Kennesaw ES	HVAC System Replacement	\$2,791,080
Lewis ES	HVAC System Replacement	\$2,768,712
Lost Mountain MS	HVAC System Replacement	\$3,714,907
McEachern HS	HVAC System Replacement	\$6,898,248
Mountain View ES	HVAC System Replacement	\$1,932,216
Nicholson ES	HVAC System Replacement	\$1,819,200
Russell ES	HVAC System Replacement	\$2,325,802
South Cobb HS	HVAC System Replacement	\$5,724,855
Still ES	HVAC System Replacement	\$2,611,665
Subtotal		\$70,532,801

Plumbing

Argyle ES	Plumbing Project	\$52,451
Big Shanty ES	Plumbing Project	\$160,392
Campbell MS	Plumbing Project	\$46,400
Compton ES	Plumbing Project	\$189,905
Davis ES	Plumbing Project	\$164,510
East Cobb MS	Plumbing Project	\$357,267
Sope Creek ES	Plumbing Project	\$254,687
Sprayberry HS	Plumbing Project	\$367,801
Teasley ES	Plumbing Project	\$51,468
Walton HS	Plumbing Project	\$570,326
Subtotal		\$2,215,207

All budgetary costs are planning estimates, and changes in circumstances or innovations may require modification. Items listed are in no particular order.

INFRASTRUCTURE / LOCAL SCHOOL NEEDS

Facility	Project Name	Project Total
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SITEWORK

Asphalt Paving

Adult Education Center Special School	Paving	\$78,200
Argyle ES	Paving	\$45,800
Baker ES	Paving	\$45,800
Barber MS	Paving	\$59,200
Big Shanty ES	Paving	\$45,800
Birney ES	Paving	\$59,200
Bryant ES	Paving	\$59,200
Campbell HS	Paving	\$45,800
Campbell MS	Paving	\$45,800
Chalker ES	Paving	\$37,000
Clay ES	Paving	\$91,800
Compton ES	Paving	\$37,000
Floyd MS	Paving	\$59,200
Ford ES	Paving	\$115,400
Hightower Trail MS	Paving	\$115,400
Pebblebrook HS	Paving	\$45,800
Russell ES	Paving	\$102,000
Shallowford Falls ES	Paving	\$59,200
Walton HS	Paving	\$45,800
Subtotal		\$1,193,400

Asphalt Paving - Add Parking

Sope Creek ES	Sitework - Asphalt Paving - Add Parking	\$300,000
Subtotal		\$300,000

Concrete Paving

Cheatham Hill ES	Concrete & Stair Railing	\$2,400
Clay ES	Concrete & Stair Railing	\$8,800
Dodgen MS	Concrete & Stair Railing	\$6,400
Ford ES	Concrete & Stair Railing	\$16,600
Harrison HS	Concrete & Stair Railing	\$9,600
Mount Bethel ES	Concrete & Stair Railing	\$3,120
Rocky Mount ES	Concrete & Stair Railing	\$9,000
Subtotal		\$55,920

All budgetary costs are planning estimates, and changes in circumstances or innovations may require modification. Items listed are in no particular order.

INFRASTRUCTURE / LOCAL SCHOOL NEEDS

Facility	Project Name	Project Total
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SITEWORK

Playground Equipment

Acworth Intermediate ES	Playground Replacement	\$85,000
Addison ES	Playground Replacement	\$85,000
Argyle ES	Playground Replacement	\$85,000
Big Shanty ES	Playground Replacement	\$85,000
Birney ES	Playground Replacement	\$85,000
Blackwell ES	Playground Replacement	\$85,000
Brown ES	Playground Replacement	\$85,000
Brumby ES	Playground Replacement	\$85,000
Bryant ES	Playground Replacement	\$85,000
Bullard ES	Playground Replacement	\$85,000
Chalker ES	Playground Replacement	\$85,000
Cheatham Hill ES	Playground Replacement	\$85,000
Compton ES	Playground Replacement	\$85,000
Davis ES	Playground Replacement	\$85,000
Dowell ES	Playground Replacement	\$85,000
Eastvalley ES	Playground Replacement	\$85,000
Fair Oaks ES	Playground Replacement	\$85,000
Ford ES	Playground Replacement	\$85,000
Garrison Mill ES	Playground Replacement	\$85,000
Harmony Leland ES	Playground Replacement	\$85,000
Hendricks ES	Playground Replacement	\$85,000
Keheley ES	Playground Replacement	\$85,000
Kemp ES	Playground Replacement	\$85,000
Kennesaw ES	Playground Replacement	\$85,000
King Springs ES	Playground Replacement	\$85,000
Lewis ES	Playground Replacement	\$85,000
Nicholson ES	Playground Replacement	\$85,000
Nickajack ES	Playground Replacement	\$85,000
Pitner ES	Playground Replacement	\$85,000
Powder Springs ES	Playground Replacement	\$85,000
Rocky Mount ES	Playground Replacement	\$85,000
Shallowford Falls ES	Playground Replacement	\$85,000
Sope Creek ES	Playground Replacement	\$85,000
Still ES	Playground Replacement	\$85,000
Varner ES	Playground Replacement	\$85,000
Vaughan ES	Playground Replacement	\$85,000
Subtotal		\$3,060,000

All budgetary costs are planning estimates, and changes in circumstances or innovations may require modification. Items listed are in no particular order.

INFRASTRUCTURE / LOCAL SCHOOL NEEDS

Facility	Project Name	Project Total
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SITework

Tennis/P.E. Courts - Resurfacing

Allatoona HS	Tennis/P.E. Court Resurfacing	\$90,000
Campbell HS	Tennis/P.E. Court Resurfacing	\$90,000
Hillgrove HS	Tennis/P.E. Court Resurfacing	\$90,000
Kell HS	Tennis/P.E. Court Resurfacing	\$90,000
North Cobb HS	Tennis/P.E. Court Resurfacing	\$90,000
Osborne HS	Tennis/P.E. Court Resurfacing	\$90,000
Pope HS	Tennis/P.E. Court Resurfacing	\$90,000
South Cobb HS	Tennis/P.E. Court Resurfacing	\$90,000
Sprayberry HS	Tennis/P.E. Court Resurfacing	\$90,000
Walton HS	Tennis/P.E. Court Resurfacing	\$90,000
Wheeler HS	Tennis/P.E. Court Resurfacing	\$90,000
Subtotal		\$990,000

Tracks/P.E. - Resurfacing

Campbell HS	Track/P.E. Resurfacing	\$350,000
Hillgrove HS	Track/P.E. Resurfacing	\$350,000
Kell HS	Track/P.E. Resurfacing	\$350,000
Kennesaw Mountain HS	Track/P.E. Resurfacing	\$350,000
Lassiter HS	Track/P.E. Resurfacing	\$350,000
Nickajack ES	Track/P.E. Resurfacing	\$350,000
North Cobb HS	Track/P.E. Resurfacing	\$350,000
Osborne HS	Track/P.E. Resurfacing	\$350,000
Pope HS	Track/P.E. Resurfacing	\$350,000
South Cobb HS	Track/P.E. Resurfacing	\$350,000
Sprayberry HS	Track/P.E. Resurfacing	\$350,000
Walton HS	Track/P.E. Resurfacing	\$350,000
Wheeler HS	Track/P.E. Resurfacing	\$350,000
Subtotal		\$4,550,000

All budgetary costs are planning estimates, and changes in circumstances or innovations may require modification. Items listed are in no particular order.

INFRASTRUCTURE / LOCAL SCHOOL NEEDS

Facility	Project Name	Project Total
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THERMAL & MOISTURE PROTECTION

Roofing

Big Shanty ES	Roof & Skylight Replacement	\$75,650
Campbell HS	Roof & Skylight Replacement	\$2,704,155
Dickerson MS	Re-Roofing	\$1,100,000
Dodgen MS	Roof & Skylight Replacement	\$2,533,370
East Cobb MS	Roof & Skylight Replacement	\$2,618,714
Hayes ES	Roof & Skylight Replacement	\$1,646,106
Hightower Trail MS	Roof & Skylight Replacement	\$2,086,532
Keheley ES	Roof & Skylight Replacement	\$987,518
Lost Mountain MS	Roof & Skylight Replacement	\$2,311,498
McCleskey MS	Roof & Skylight Replacement	\$2,094,078
Nickajack ES	Roof & Skylight Replacement	\$1,712,788
Teasley ES	Roof & Skylight Replacement	\$783,216
Subtotal		\$20,653,625

SAFETY AND SUPPORT SUMMARY

Initiative Name	Project Total
South Cobb Bus Shop Upgrades	\$1,000,000
Enclose and create additional bays at Body Shop.	
Instructional / Learning Resources / Textbooks	\$40,000,000
The state adoption cycle requires selection of instructional materials. Materials are reviewed, adopted, and purchased according to the state schedule. Materials will be aligned to the Common Core Standards.	
Buses , Vehicles, & Equipment	\$29,000,000
Growth and attrition will require funding for replacement and new buses/support (Maintenance, Technology Services, Food Services, Warehouse, etc.) vehicles and supporting equipment for the five years.	
Access Control	\$2,000,000
CCSD facilities need to be accessible to many people during and after normal hours. Increased Security needs require that staff members be confident that the doors, windows and locks can completely control access to each facility. This program will provide limited access to only authorized personnel, identify any person or groups in the building and when they entered as well as numerous other features not available now.	
Security Fencing-Signage-Traffic Control	\$2,000,000
Security fencing, safety and security related signs, traffic flow and traffic control indicators etc.	
Food Service Upgrades	\$4,000,000
Local school building renovations and replacement of large kitchen equipment including, but not limited to, walk-in coolers and freezers, ice machines, steam kettles, steamers and serving lines.	
Expenses Incidental to Capital Projects	\$9,000,000
Associated personnel costs of administration of SPLOST capital projects; supporting furniture, equipment.	
Program Administrative Costs	\$400,000
Audit fees, Bid Advertisement, Bank Charges, Etc.	
Surveillance Cameras	\$5,075,000
Digital surveillance recording equipment.	
District-Wide Radio Broadcast System	\$14,000
The School District's system wide radio communication broadcast system is over 20 years old and needs to be replaced.	
Communications Radios for Schools and Public Safety	\$448,300

All budgetary costs are planning estimates, and changes in circumstances or innovations may require modification. Items listed are in no particular order.



SAFETY AND SUPPORT SUMMARY

Initiative Name	Project Total
Furniture and Equipment Replacement	\$4,000,000
Modification/Renovation/Facility Upgrades	\$1,000,000
Building modifications required meeting curriculum program enhancements.	
Total:	\$97,937,300

CURRICULUM/INSTRUCTION/TECHNOLOGY SUMMARY

Initiative Name	Project Total
Obsolete Computing Device Replacement - District	\$39,000,000.00
Continues the district's replacement plan to provide current and supported technology equipment not accommodated within local school budgets. Computing device replacement ensures students, teachers and staff are given access to the appropriate technology resources in order to provide the most productive learning and teaching environment. Projections allow for computing devices to be accessible to 20% of student population at a given time to comply with the state's online assessment requirements beginning school year 2014.	
Obsolete Computing Device Replacement - Teachers	\$10,000,000.00
Continues the district's replacement plan to provide current and supported technology equipment not accommodated within local school budgets by allowing an appropriate computing device for all teachers.	
District Network Enhancement/Maintenance	\$12,000,000.00
Maintains the necessary operational environment for the districts high-speed fiber network throughout the organization, including the classroom to the internet. As more applications become web-based and curriculum and educational experiences demand the network, it is vital to not only maintain the existing network but also enhance the network. The state's online assessment requirement in school year 2014 as well as the support of individual wireless computing devices will require greater demand for wireless access necessitating an upgrade to the district's wireless infrastructure. Streaming educational content and telephony communications are examples of upcoming demand requiring the maintenance and enhancement of the high speed network.	
District Servers Replacement	\$2,500,000.00
School servers are necessary to support the school's required software and applications for curriculum, student and school reporting, as well as safety and security applications, such as video surveillance monitoring and building access control.	
Data Center Equipment Replacement	\$3,000,000.00
The equipment located within the district's data center must be kept at an acceptable level of operation to provide access to the required networked software, services, systems and data. The data center equipment is critical to the successful operation of the district, including the support of such systems as student information, financials, payroll, network access, email, etc.	
Data Center Disaster Recovery/Business Continuity	\$1,000,000.00
Provides the capability for the district to recover from and continue business operations in the event of a disaster within the main district data center. Allows for server duplication and backup of vital student and operational systems and data to prevent a "systems down" scenario.	
District Phone System Enhancement/Replacement	\$8,000,000.00
Continues the replacement and allows for ongoing maintenance of the telephony and network equipment required for the district's enhanced communication technologies. Telephony systems are vital for the school, district and community communication for information and safety.	

CURRICULUM/INSTRUCTION/TECHNOLOGY SUMMARY

Initiative Name	Project Total
Obsolete Print/Copy/Duplicate Solution Replacement/Maintenance	\$12,079,435.00
Continues the district's replacement plan to provide current and supported technology equipment not accommodated within local school budgets. Allows for a copy/print solution for all district locations.	
Obsolete Audio Visual Equipment Enhancement/Replacement - Classrooms	\$17,800,000.00
Continues the district's replacement plan to provide current and supported technology equipment not accommodated within local school budgets. Audio/visual equipment provides the necessary foundation for classroom technology equipment, including interactive and computing devices, to support the classroom learning environment of digital resources to comply with students' technology requirements for the common core standards.	
Obsolete Interactive Classroom Devices Enhancement/Replacement	\$10,000,000.00
Interactive devices are necessary to enhance the classroom learning environment and provide the digital tools required for student mastery and evaluation of the technological skills assessed in the common core standards.	
Student Information Systems Enhancement/Replacement	\$500,000.00
Provides ongoing replacement and enhancement of the various applications comprising the student information and reporting systems comprising student record, scheduling, grade-keeping and reporting. Student information system supporting applications and equipment must comply with the required record keeping, state reporting, and functionality. Replacements or enhancements of sub-systems, such as the special education data and reporting system, is included in the initiative.	
Human Resources/Payroll Systems Enhancement/Equipment Replacement	\$500,000.00
Human Resources and Payroll applications and equipment to support and provide critical functionality for the district's personnel, pay, reporting and time and attendance systems.	
Financial Systems Enhancement/Equipment Replacement	\$500,000.00
Financial applications and equipment to support and provide critical functionality for the district's financial system processing and reporting needs.	
Equipment and software purchase for students who are deaf or hard of hearing, students with visual impairment, and students with other disabilities,	\$300,000.00
Hardware, software, and equipment for students with disabilities.	
Learning Management System	\$1,000,000.00
Needed support for the implementation of the state mandated Common Core Standards so that teachers have immediate access 24/7 to resources for planning, instruction, and assessment linked to student data and professional development resources. Impacts every student and teacher. Serves Rtl.	
Handheld Graphing Calculating Device for MS	\$42,000.00
Required for Common Core implementation and testing in middle school mathematics (\$42,000)	

CURRICULUM/INSTRUCTION/TECHNOLOGY SUMMARY

Initiative Name	Project Total
Update Library Automation Systems: Replacement Servers for Destiny and Cobb Virtual Library, Replacement Barcode Scanners Board Policy requires the district provide a library automation system. The hardware must be replaced/updated periodically.	\$429,400.00
Music Instruments and Equipment Many music instruments and equipment are approaching 15-20 years of age since 1995 and in need of replacement. Program improvement also requires additional instruments for more advanced literature.	\$4,000,000.00
General/Choral Music Instruments and Equipment Many music instruments and equipment are in need of replacement (Digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).	\$2,400,000.00
Total:	\$125,050,835

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Acworth Intermediate Elementary School

Facility No.: 278

Projects:

1 Playground Replacement

2 - Playground Surface only Replacements.

2 Bathroom Modifications as Needed

Bathroom Modifications as Needed

3 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

4 Replace Carpeting in Gymnasium Play Area to Sport Court

Replace Carpeting in Gymnasium Play Area to Sport Court

5 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Addison Elementary School

Facility No.: 259

Projects:

1 Playground Replacement

1 - Playground Replacement.

2 HVAC System Replacement

Replace all HVAC and controls

3 Bathroom Modifications as Needed

Bathroom Modifications as Needed

4 Building repainted, flooring replaced, blinds on windows replaced

Building repainted, flooring replaced, blinds on windows replaced

5 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

6 Replace Carpeting in Gymnasium Play Area to Sport Court

Replace Carpeting in Gymnasium Play Area to Sport Court

7 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Adult Education Center Special School

Facility No.: 807

Projects:

- 1 Paving
Car, Drive, Add car parking.
- 2 Interior & Exterior Painting
Paint interior halls, classrooms, and offices
- 3 Intercom phone system (VOIP Intercom solution)
Intercom phone system (VOIP Intercom solution)

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Allatoona High School

Facility No.: 521

Projects:

- 1 Tennis/P.E. Court Resurfacing
Resurface Tennis Court
- 2 Athletic Field Electrical Project
Install emergency lights at football, baseball and softball bleachers because of new fire code.
- 3 Floor tile to replace carpet in fine arts rooms
Floor tile to replace carpet in fine arts rooms
- 4 Intercom phone system (VOIP Intercom solution)
Intercom phone system (VOIP Intercom solution)
- 5 Technology Upgrades
Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.
- 6 Band Instruments
Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.
- 7 Choral
Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).
- 8 Athletic Standards - Restroom Improvements
- 9 Athletic Standards - Concession Improvements
- 10 Athletic Standards - Stadium Improvements

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Argyle Elementary School

Facility No.: 232

Projects:

- 1 Paving
Bus, Car, Drive, Fire Lane.
- 2 Playground Replacement
1 - Playground Replacement.
- 3 Plumbing Project
New water heaters
- 4 Bathroom Modifications as Needed
Bathroom Modifications as Needed
- 5 Intercom phone system (VOIP Intercom solution)
Intercom phone system (VOIP Intercom solution)
- 6 Renovate front office to add additional office area while including a conference room
Renovate front office to add additional office area while including a conference room
- 7 Replace Carpeting in Gymnasium Play Area to Sport Court
Replace Carpeting in Gymnasium Play Area to Sport Court
- 8 Technology Upgrades
Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Austell Elementary School

Facility No.: 283

Projects:

1 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures.

2 Bathroom Modifications as Needed

Bathroom Modifications as Needed

3 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

4 New window blinds

New window blinds

5 Replace Carpeting in Gymnasium Play Area to Sport Court

Replace Carpeting in Gymnasium Play Area to Sport Court

6 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Awtrey Middle School

Facility No.: 407

Projects:

1 HVAC HI To ALC Control System Conversion

Replace HI Controls w/ ALC WebControl

2 HVAC System Replacement

Replace all RTU 10+ years and replace all HVAC, controls, cooling tower, valves, boiler, heat exchanger, pumps

3 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures.

4 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

5 Repair/Replace Gym Floor

Repair/Replace Gym Floor

6 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

7 Band Instruments

Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.

8 Choral

Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Baker Elementary School

Facility No.: 256

Projects:

1 Paving

Bus, Car, Drive, Fire Lane.

2 Electrical System Upgrade

Upgrade and replace electrical switch gear. Install new electrical panels in each hallway with two 1 1/4 inch conduits for additional power.

3 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures.

4 Bathroom Modifications as Needed

Bathroom Modifications as Needed

5 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

6 Interior Painting

Interior Painting

7 Replace Carpeting in Gymnasium Play Area to Sport Court

Replace Carpeting in Gymnasium Play Area to Sport Court

8 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Barber Middle School

Facility No.: 430

Projects:

1 Paving

Bus, Car, Drive, Fire Lane, Add speed humps.

2 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

3 Modification to facility to accommodate career readiness instructional classroom space (i.e.: plumbing, construction, etc.)

Modification to facility to accommodate career readiness instructional classroom space (i.e.: plumbing, construction, etc.)

4 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

5 Band Instruments

Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.

6 Choral

Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Bells Ferry Elementary School

Facility No.: 235

Projects:

- 1 Bathroom Modifications as Needed
Bathroom Modifications as Needed
- 2 Intercom phone system (VOIP Intercom solution)
Intercom phone system (VOIP Intercom solution)
- 3 New Roof on the older section of the building
New Roof on the older section of the building
- 4 Put in new means of handicap accessibility.
Put in new means of handicap accessibility.
- 5 Replace Carpeting in Gymnasium Play Area to Sport Court
Replace Carpeting in Gymnasium Play Area to Sport Court
- 6 Technology Upgrades
Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Belmont Hills Elementary School

Facility No.: 214

Projects:

1 Bathroom Modifications as Needed

Bathroom Modifications as Needed

2 Construct covered bus loading and unloading area

Construct covered bus loading and unloading area

3 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

4 Replace Carpeting in Gymnasium Play Area to Sport Court

Replace Carpeting in Gymnasium Play Area to Sport Court

5 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Big Shanty Elementary School

Facility No.: 240

Projects:

1 Paving

Bus, Car, Drive, Fire Lane.

2 Playground Replacement

1 - Playground Replacement.

3 Roof & Skylight Replacement

Roof on Bldg 2400-1968 (Kitchen).

4 Plumbing Project

New water heaters, flush valves and toilets

5 Bathroom Modifications as Needed

Bathroom Modifications as Needed

6 Front office rebuilt to accommodate visual safety at the entrance of school.

Front office rebuilt to accommodate visual safety at the entrance of school.

7 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

8 Replace Carpeting in Gymnasium Play Area to Sport Court

Replace Carpeting in Gymnasium Play Area to Sport Court

9 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Birney Elementary School

Facility No.: 244

Projects:

- 1 Paving
Bus, Car, Drive, Fire Lane, Add speed humps.
- 2 Playground Replacement
1 - Playground Replacement.
- 3 Interior & Exterior Painting
Paint interior halls, classrooms, and offices
- 4 Additional lights in front parking lot
Additional lights in front parking lot
- 5 Bathroom Modifications as Needed
Bathroom Modifications as Needed
- 6 Intercom phone system (VOIP Intercom solution)
Intercom phone system (VOIP Intercom solution)
- 7 Replace Carpeting in Gymnasium Play Area to Sport Court
Replace Carpeting in Gymnasium Play Area to Sport Court
- 8 Technology Upgrades
Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Blackwell Elementary School

Facility No.: 274

Projects:

1 Playground Replacement

2 - Playground Replacements.

2 Bathroom Modifications as Needed

Bathroom Modifications as Needed

3 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

4 Replacement of all building windows and frames (per maintenance recommendation) with Tinting windows on the West end of the building (Cafeteria and Media Center Rooms) – Environmental and Energy Efficiency

Replacement of all building windows and frames (per maintenance recommendation) with Tinting windows on the West end of the building (Cafeteria and Media Center Rooms) – Environmental and Energy Efficiency

5 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Brumby Elementary School

Facility No.: 239

Projects:

1 Playground Replacement

2 - Playground Replacements.

2 Bathroom Modifications as Needed

Bathroom Modifications as Needed

3 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

4 New flooring in all buildings

New flooring in all buildings

5 Replace Carpeting in Gymnasium Play Area to Sport Court

Replace Carpeting in Gymnasium Play Area to Sport Court

6 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Bryant Elementary School

Facility No.: 266

Projects:

1 Paving

Bus, Car, Drive, Fire Lane, Add speed humps.

2 Playground Replacement

2 - Playground Replacements.

3 HVAC System Replacement

Replace all HVAC, controls, cooling towers, valves, boiler, heat exchanger, pumps

4 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures.

5 Interior Lighting Project

Change all emergency and exit that are on battery backup to emergency generator. Install occupancy sensors for classrooms and lighting contactors for total darkness.

6 Bathroom Modifications as Needed

Bathroom Modifications as Needed

7 Covered bus port

Covered bus port

8 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

9 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Bullard Elementary School

Facility No.: 279

Projects:

1 Playground Replacement

2 - Playground Replacements.

2 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures.

3 Bathroom Modifications as Needed

Bathroom Modifications as Needed

4 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

5 Replace Carpeting in Gymnasium Play Area to Sport Court

Replace Carpeting in Gymnasium Play Area to Sport Court

6 Second lane for incoming traffic.

Second lane for incoming traffic.

7 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Campbell High School

Facility No.: 517

Projects:

- 1 Main Gymnasium
New replacement main gymnasium
- 2 Paving
Bus, Car, Drive, Fire Lane.
- 3 Tennis/P.E. Court Resurfacing
Resurface Tennis Court
- 4 Track/P.E. Resurfacing
Resurface Track
- 5 Roof & Skylight Replacement
Concession Stand Roof.
- 6 Flooring Replacement
Replace all tile in Nash side, tile all classrooms, carpet replacement.
- 7 HVAC System Replacement
Replace all HVAC and replace controls
- 8 Exterior & interior painting of all facilities
Exterior & interior painting of all facilities
- 9 Intercom phone system (VOIP Intercom solution)
Intercom phone system (VOIP Intercom solution)
- 10 Technology Upgrades
Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.
- 11 Band Instruments
Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.
- 12 Choral
Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).
- 13 Athletic Standards - Restroom Improvements
- 14 Athletic Standards - Concession Improvements
- 15 Athletic Standards - Stadium Improvements

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Campbell Middle School

Facility No.: 424

Projects:

- 1 Paving
Bus, Car, Drive, Fire Lane.
- 2 Flooring Replacement
Tile classrooms and old bldg. halls, new carpet, refinish gym floors.
- 3 Theater Seat Replacement
Replace auditorium seats.
- 4 HVAC System Replacement
Replace all wall hung units/RTU's and add controls
- 5 Plumbing Project
New water heaters in gym
- 6 Electrical System Upgrade
Replace and upgrade all electrical switch gear. Replace all old electrical panels. Install new electrical panels in each hallway with two 1 1/4 inch conduits for additional power.
- 7 Gymnasium Electrical Project
Replace gym lights with high bay fluorescent fixtures. Replace basketball goal supports, motors and cable.
- 8 Add skylights to specific corridors to improve lighting
Add skylights to specific corridors to improve lighting
- 9 Intercom phone system (VOIP Intercom solution)
Intercom phone system (VOIP Intercom solution)
- 10 Technology Upgrades
Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.
- 11 Band Instruments
Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.
- 12 Choral
Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Chalker Elementary School

Facility No.: 271

Projects:

1 Paving

Bus, Car, Courts, Drive, Fire Lane, Add speed humps.

2 Playground Replacement

2 - Playground Replacements.

3 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures.

4 Bathroom Modifications as Needed

Bathroom Modifications as Needed

5 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

6 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Cheatham Hill Elementary School

Facility No.: 272

Projects:

1 Concrete & Stair Railing

Replace bad areas of sidewalk

2 Playground Replacement

1 - Playground Surface only Replacement.

3 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures.

4 Bathroom Modifications as Needed

Bathroom Modifications as Needed

5 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

6 New Roof

New Roof

7 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Clarkdale Elementary School

Facility No.: 236

Projects:

1 Bathroom Modifications as Needed

Bathroom Modifications as Needed

2 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

3 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Clay Elementary School

Facility No.: 233

Projects:

1 Concrete & Stair Railing

Install concrete sidewalk and ramp leading to playgrounds, repair all concrete damage around school

2 Paving

Car, Drive, Add bus and car parking.

3 Window & Door Replacement

Replace Interior doors/frames, Exterior doors/frames, Windows in Bldgs 2330-1961, 2A3A-1961, 2A3C-1967, 2B3B-1965.

4 Flooring Replacement

All new carpet and tile throughout, Tile classrooms.

5 Interior & Exterior Painting

Paint Interior halls , classrooms and offices; As well as exterior of building

6 Bathroom Modifications as Needed

Bathroom Modifications as Needed

7 Heating and AC renovations

Heating and AC renovations

8 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

9 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Compton Elementary School

Facility No.: 241

Projects:

1 Paving

Bus, Car, Courts, Drive, Fire Lane, Add speed humps.

2 Playground Replacement

1 - Playground Replacement.

3 Plumbing Project

New drinking fountains, new hot waters for kitchen and bubblers in classrooms

4 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures.

5 Bathroom Modifications as Needed

Bathroom Modifications as Needed

6 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

7 Replace Carpeting in Gymnasium Play Area to Sport Court

Replace Carpeting in Gymnasium Play Area to Sport Court

8 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Cooper Middle School

Facility No.: 426

Projects:

1 HVAC HI To ALC Control System Conversion

Replace HI Controls w/ ALC WebControl

2 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures. Replace basketball goal supports, motors and cable.

3 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

4 Replace sound system and Lighting in theater

Replace sound system and Lighting in theater

5 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

6 Band Instruments

Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.

7 Choral

Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Daniell Middle School

Facility No.: 408

Projects:

- 1 Window & Door Replacement
Replace exterior doors in Bldg 4D8D-1990, 4080-1965.
- 2 HVAC HI To ALC Control System Conversion
Replace HI Controls w/ ALC WebControl
- 3 HVAC System Replacement
Replace all HVAC and replace controls
- 4 Electrical System Upgrade
Replace older electrical panels. Install new electrical panels in each hallway with two 1 1/4 inch conduits for additional power
- 5 Gymnasium Electrical Project
Replace gym lights with high bay fluorescent fixtures. Replace basketball goal supports, motors and cable.
- 6 Intercom phone system (VOIP Intercom solution)
Intercom phone system (VOIP Intercom solution)
- 7 Safety - Front Lobby Redesigned for Safety.
Safety - Front Lobby Redesigned for Safety.
- 8 Technology Upgrades
Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.
- 9 Band Instruments
Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.
- 10 Choral
Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Davis Elementary School

Facility No.: 255

Projects:

1 Playground Replacement

2 - Playground Replacements.

2 Plumbing Project

New sinks, faucets, urinals, toilets and flush valves - replace water piping, new water heaters

3 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures.

4 Bathroom Modifications as Needed

Bathroom Modifications as Needed

5 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

6 Replace windows in classrooms and office area

Replace windows in classrooms and office area

7 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Dickerson Middle School

Facility No.: 417

Projects:

1 Re-Roofing

2 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures. Replace basketball goal supports, motors and cable.

3 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

4 Refinish gym floor-but only with quality bid

Refinish gym floor-but only with quality bid

5 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

6 Band Instruments

Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.

7 Choral

Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Dodgen Middle School

Facility No.: 414

Projects:

1 Concrete & Stair Railing

Replace concrete at front entrance

2 Roof & Skylight Replacement

Roof on Bldg 4140-1975.

3 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures. Replace basketball goal supports, motors and cable.

4 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

5 Replacement of covered play area with a permanent structure to include AC/Heat

Replacement of covered play area with a permanent structure to include AC/Heat

6 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

7 Band Instruments

Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.

8 Choral

Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Dowell Elementary School

Facility No.: 261

Projects:

- 1 Playground Replacement
 - 1 - Playground Replacement.
- 2 Interior & Exterior Painting
 - Paint interior halls, classrooms, and offices
- 3 HVAC HI To ALC Control System Conversion
 - Replace HI Controls w/ ALC WebControl
- 4 HVAC System Replacement
 - Replace all HVAC, controls, cooling towers, valves, boiler, heat exchanger, pumps
- 5 Gymnasium Electrical Project
 - Replace gym lights with high bay fluorescent fixtures.
- 6 Address drainage issues in the bus port area
 - Address drainage issues in the bus port area
- 7 Bathroom Modifications as Needed
 - Bathroom Modifications as Needed
- 8 Intercom phone system (VOIP Intercom solution)
 - Intercom phone system (VOIP Intercom solution)
- 9 Replace Carpeting in Gymnasium Play Area to Sport Court
 - Replace Carpeting in Gymnasium Play Area to Sport Court
- 10 Technology Upgrades
 - Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Due West Elementary School

Facility No.: 226

Projects:

1 Bathroom Modifications as Needed

Bathroom Modifications as Needed

2 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

3 Replace the single pane windows throughout the windows

Replace the single pane windows throughout the windows

4 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Durham Middle School

Facility No.: 423

Projects:

1 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures. Replace basketball goal supports, motors and cable.

2 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

3 Safety Fencing to separate the bus barn traffic from the school play area

Safety Fencing to separate the bus barn traffic from the school play area

4 Theater Sound System and Lights

Theater Sound System and Lights

5 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

6 Band Instruments

Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.

7 Choral

Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: East Cobb Middle School

Facility No.: 404

Projects:

1 Roof & Skylight Replacement

Roofs on Bldg 4D4D-1988, 4040-1962, 404B-1967, 4B4A-1965, 4B4E-1990, 4B4F-1996, 4A40-1962, 4C4C-1986, Replace or remove skylights.

2 Plumbing Project

New fixtures, flush valves, water heaters, and drinking fountains - replace water piping - replace sewer line that catches annex and gym

3 Gymnasium Electrical Project

Replace basketball goal supports, motors and cable. Replace gym lights with high bay fluorescent fixtures.

4 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

5 Light fixtures updated

Light fixtures updated

6 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

7 Band Instruments

Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.

8 Choral

Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: East Side Elementary School

Facility No.: 211

Projects:

1 Bathroom Modifications as Needed

Bathroom Modifications as Needed

2 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

3 New Playground for intermediate grades-very old-reinstalled in diff. areas more than once

New Playground for intermediate grades-very old-reinstalled in diff. areas more than once

4 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Eastvalley Elementary School

Facility No.: 230

Projects:

1 Playground Replacement

2 - Playground Replacements.

2 Bathroom Modifications as Needed

Bathroom Modifications as Needed

3 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

4 Parking lot expansion

Parking lot expansion

5 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Fair Oaks Elementary School

Facility No.: 227

Projects:

1 Playground Replacement

2 - Playground Replacements.

2 Bathroom Modifications as Needed

Bathroom Modifications as Needed

3 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

4 Replace Carpeting in Gymnasium Play Area to Sport Court

Replace Carpeting in Gymnasium Play Area to Sport Court

5 Safety Issue: Enclose breezeways between gym & main building, Enclose breezeway between Bldg. A & Bldg. B

Safety Issue: Enclose breezeways between gym & main building, Enclose breezeway between Bldg. A & Bldg. B

6 Safety Issue: Replace intercom system

Safety Issue: Replace intercom system

7 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Floyd Middle School

Facility No.: 409

Projects:

1 Paving

Bus, Car, Drive, Fire Lane, Add speed humps.

2 Theater Seat Replacement

Replace auditorium seats.

3 Electrical System Upgrade

Replace old electrical panel in main building. Install new electrical panels in each hallway with two 1 1/4 inch conduits for additional power.

4 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures. Replace basketball goal supports, motors and cable.

5 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

6 Replace old A/C units (approx. 14 classrooms and cafeteria)

Replace old A/C units (approx. 14 classrooms and cafeteria)

7 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

8 Band Instruments

Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.

9 Choral

Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Ford Elementary School

Facility No.: 264

Projects:

1 Concrete & Stair Railing

Replace concrete at front entrance

2 Paving

Bus, Car, Courts, Drive, Fire Lane, Add speed humps, Add separate drives.

3 Playground Replacement

1 - Playground Replacement.

4 Electrical System Upgrade

Replace electrical switch gear and transformer in main electrical room. Install new electrical panels in each hallway with two 1 1/4 inch conduits for additional power.

5 Bathroom Modifications as Needed

Bathroom Modifications as Needed

6 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

7 Replace floors and paint building

Replace floors and paint building

8 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Frey Elementary School

Facility No.: 269

Projects:

1 Bathroom Modifications as Needed

Bathroom Modifications as Needed

2 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

3 New Roof

New Roof

4 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Garrett Middle School

Facility No.: 412

Projects:

1 Boiler Replacement

Replace all boilers

2 HVAC System Replacement

Replace all HVAC and replace controls

3 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures. Replace basketball goal supports, motors and cable.

4 Building re-keying (1 key/lock system)

Building re-keying (1 key/lock system)

5 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

6 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

7 Band Instruments

Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.

8 Choral

Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Garrison Mill Elementary School

Facility No.: 251

Projects:

1 Playground Replacement

1- Playground surface only replacement: P1

2 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures.

3 Bathroom Modifications as Needed

Bathroom Modifications as Needed

4 Bus Lane Awning

Bus Lane Awning

5 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

6 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Green Acres Elementary School

Facility No.: 270

Projects:

1 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures.

2 Bathroom Modifications as Needed

Bathroom Modifications as Needed

3 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

4 New Roof

New Roof

5 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Griffin Middle School

Facility No.: 411

Projects:

1 Flooring Replacement

Tile classrooms, install CPA sport court, refinish gym floor, carpet throughout old building.

2 Interior & Exterior Painting

Paint Interior halls , classrooms and offices

3 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures. Replace basketball goal supports, motors and cable.

4 Gym I-Complete Remodel-Paint, Graphics, Ceiling Tiles

Gym I-Complete Remodel-Paint, Graphics, Ceiling Tiles

5 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

6 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

7 Band Instruments

Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.

8 Choral

Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Harmony Leland Elementary School

Facility No.: 213

Projects:

1 Playground Replacement

1 - Playground Replacement.

2 Bathroom Modifications as Needed

Bathroom Modifications as Needed

3 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

4 Replace Carpeting in Gymnasium Play Area to Sport Court

Replace Carpeting in Gymnasium Play Area to Sport Court

5 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Harrison High School

Facility No.: 516

Projects:

- 1 Addition - Theatre
Add a new theatre.
- 2 Main Gymnasium
New replacement main gymnasium
- 3 Addition - Theatre General Construction
- 4 Addition - Theatre Sitework
- 5 Concrete & Stair Railing
Replace concrete stairs and railing leading to tennis courts
- 6 Window & Door Replacement
Replace all Interior doors in Bldgs 4170-1980, 4170-1988 (PE Area) Replace Interior doors in Bldg 4140-1975. Replace all Exterior doors.
- 7 HVAC System Replacement
Replace all HVAC, cooling tower, valves, boiler, heat exchanger, pumps
- 8 Athletic Field Electrical Project
Replace lights on baseball and softball fields. Install emergency lights at football, baseball and softball bleachers because of new fire code. Replace lights on baseball and softball field.
- 9 Intercom phone system (VOIP Intercom solution)
Intercom phone system (VOIP Intercom solution)
- 10 New Lockers
New Lockers
- 11 Technology Upgrades
Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.
- 12 Band Instruments
Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.
- 13 Choral
Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).
- 14 Athletic Standards - Restroom Improvements
- 15 Athletic Standards - Concession Improvements
- 16 Athletic Standards - Stadium Improvements



FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Haven Academy: Fitzhugh Lee Center

Facility No.:

Projects:

-
- 1 Individual School Needs (if applicable) - See Below

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Haven Academy: Hawthorne Center

Facility No.: 702

Projects:

- 1 Intercom phone system (VOIP Intercom solution)
Intercom phone system (VOIP Intercom solution)
- 2 Replace front awning/entrance
Replace front awning/entrance

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Hayes Elementary School

Facility No.: 267

Projects:

1 Roof & Skylight Replacement

Roofs on Bldg 2670-1993, 2A7A-1996.

2 HVAC System Replacement

Replace all HVAC, controls, cooling tower, valves, boiler, heat exchanger, pumps

3 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures.

4 Annex Lighting Re-wired

Annex Lighting Re-wired

5 Bathroom Modifications as Needed

Bathroom Modifications as Needed

6 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

7 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Hendricks Elementary School

Facility No.: 276

Projects:

1 Playground Replacement

2 - Playground Replacements.

2 Bathroom Modifications as Needed

Bathroom Modifications as Needed

3 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

4 Replace flooring in all interior areas (except gym floor)

Replace flooring in all interior areas (except gym floor)

5 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Hightower Trail Middle School

Facility No.: 421

Projects:

- 1 Paving
Bus, Car, Drive, Fire Lane, Add separate drive, Add speed humps.
- 2 Roof & Skylight Replacement
Roof on Bldg 4210-1993.
- 3 Electrical System Upgrade
Replace electrical switchgear. Install new electrical panels in each hallway with two 1 1/4 inch conduits for additional power.
- 4 Gymnasium Electrical Project
Replace basketball goal supports, motors and cable.
- 5 Exterior painting of trim and awnings
Exterior painting of trim and awnings
- 6 Intercom phone system (VOIP Intercom solution)
Intercom phone system (VOIP Intercom solution)
- 7 Replace roof
Replace roof
- 8 Technology Upgrades
Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.
- 9 Band Instruments
Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.
- 10 Choral
Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Hillgrove High School

Facility No.: 520

Projects:

- 1 Tennis/P.E. Court Resurfacing
Resurface Tennis Court
- 2 Track/P.E. Resurfacing
Resurface Track
- 3 Athletic Field Electrical Project
Install emergency lights at football, baseball and softball bleachers because of new fire code.
- 4 Intercom phone system (VOIP Intercom solution)
Intercom phone system (VOIP Intercom solution)
- 5 Technology Upgrades
Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.
- 6 Band Instruments
Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.
- 7 Choral
Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).
- 8 Athletic Standards - Restroom Improvements
- 9 Athletic Standards - Concession Improvements
- 10 Athletic Standards - Stadium Improvements

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Hollydale Elementary School

Facility No.: 242

Projects:

1 Window & Door Replacement

Replace Interior doors and Windows in Bldgs 2420-1968, 242A-1970.

2 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures.

3 Bathroom Modifications as Needed

Bathroom Modifications as Needed

4 Connect 2 buildings (Main building & annex) with exterior enclosed walkway.

Connect 2 buildings (Main building & annex) with exterior enclosed walkway.

5 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

6 Replace Carpeting in Gymnasium Play Area to Sport Court

Replace Carpeting in Gymnasium Play Area to Sport Court

7 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Keheley Elementary School

Facility No.: 254

Projects:

- 1 Playground Replacement
2 - Playground Replacements.
- 2 Roof & Skylight Replacement
Roofs on Bldg 2540-1986, 254A-1988.
- 3 Gymnasium Electrical Project
Replace gym lights with high bay fluorescent fixtures.
- 4 Bathroom Modifications as Needed
Bathroom Modifications as Needed
- 5 Intercom phone system (VOIP Intercom solution)
Intercom phone system (VOIP Intercom solution)
- 6 Paint - all interior & exterior walls (exclude newly renovated office suites) and Paint - cafeteria & kitchen
Paint - all interior & exterior walls (exclude newly renovated office suites) and Paint - cafeteria & kitchen
- 7 Replace Carpeting in Gymnasium Play Area to Sport Court
Replace Carpeting in Gymnasium Play Area to Sport Court
- 8 Technology Upgrades
Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Kell High School

Facility No.: 519

Projects:

- 1 Tennis/P.E. Court Resurfacing
Resurface Tennis Court
- 2 Track/P.E. Resurfacing
Resurface Track
- 3 Athletic Field Electrical Project
Install emergency lights at football, baseball and softball bleachers because of new fire code. Replace softball, baseball and track field lighting.
- 4 Bus Port Modification
Bus Port Modification
- 5 Intercom phone system (VOIP Intercom solution)
Intercom phone system (VOIP Intercom solution)
- 6 Technology Upgrades
Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.
- 7 Band Instruments
Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.
- 8 Choral
Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).
- 9 Athletic Standards - Restroom Improvements
- 10 Athletic Standards - Concession Improvements
- 11 Athletic Standards - Stadium Improvements

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Kemp Elementary School

Facility No.: 280

Projects:

1 Playground Replacement

2 - Playground Replacements.

2 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures.

3 Additional parking lot off back bus lot

Additional parking lot off back bus lot

4 Bathroom Modifications as Needed

Bathroom Modifications as Needed

5 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

6 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Kennesaw Elementary School

Facility No.: 265

Projects:

1 Playground Replacement

1 - Playground Replacement, 3 - Landscape perimeter of playgrounds, 1 - Playground ADA Ramp Replacement.

2 HVAC System Replacement

Replace all HVAC, controls, cooling tower, valves, boiler, heat exchanger, pumps

3 Bathroom Modifications as Needed

Bathroom Modifications as Needed

4 Carpeted gym floors replace with sports tile

Carpeted gym floors replace with sports tile

5 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

6 New Floor Tile for All Classrooms

Carpet in classrooms replaced with tiles

7 Replace Carpeting in Gymnasium Play Area to Sport Court

Replace Carpeting in Gymnasium Play Area to Sport Court

8 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Kennesaw Mountain High School

Facility No.: 518

Projects:

- 1 Track/P.E. Resurfacing
Resurface Track
- 2 Window & Door Replacement
Replace softball, football concession stand roll-up doors.
- 3 HVAC ALC Controls
Update all ALC controls
- 4 Athletic Field Electrical Project
Install emergency lights at football, baseball and softball bleachers because of new fire code.
- 5 Elevator
Elevator
- 6 Intercom phone system (VOIP Intercom solution)
Intercom phone system (VOIP Intercom solution)
- 7 Technology Upgrades
Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.
- 8 Band Instruments
Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.
- 9 Choral
Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).
- 10 Athletic Standards - Restroom Improvements
- 11 Athletic Standards - Concession Improvements
- 12 Athletic Standards - Stadium Improvements

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Kincaid Elementary School

Facility No.: 243

Projects:

1 Temporary Annex Building Replacement

Replace temporary Annex building with new permanent wing

2 Electrical System Upgrade

Replace and upgrade electrical switch gear and panels in mechanical room. Install new electrical panels in each hallway with two 1 1/4 inch conduits for additional power.

3 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures.

4 Bathroom Modifications as Needed

Bathroom Modifications as Needed

5 Expanded Parking 3 lot in upper lot

Expanded Parking 3 lot in upper lot

6 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

7 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: King Springs Elementary School

Facility No.: 224

Projects:

1 Playground Replacement

2 - Playground Replacements.

2 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures.

3 Bathroom Modifications as Needed

Bathroom Modifications as Needed

4 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

5 New windows energy efficient

New windows energy efficient

6 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: LaBelle Elementary School

Facility No.: 223

Projects:

1 Bathroom Modifications as Needed

Bathroom Modifications as Needed

2 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

3 Paint building interior

Paint building interior

4 Replace Carpeting in Gymnasium Play Area to Sport Court

Replace Carpeting in Gymnasium Play Area to Sport Court

5 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Lassiter High School

Facility No.: 512

Projects:

- 1 Main Gymnasium
New replacement main gymnasium
- 2 Track/P.E. Resurfacing
Resurface Track
- 3 Athletic Field Electrical Project
Install emergency lights at football, baseball and softball bleachers because of new fire code. Replace lights on baseball field. Upgrade electrical in football and baseball concession stands.
- 4 Intercom phone system (VOIP Intercom solution)
Intercom phone system (VOIP Intercom solution)
- 5 Technology Upgrades
Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.
- 6 Band Instruments
Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.
- 7 Choral
Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).
- 8 Athletic Standards - Restroom Improvements
- 9 Athletic Standards - Concession Improvements
- 10 Athletic Standards - Stadium Improvements

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Lewis Elementary School

Facility No.: 252

Projects:

1 Playground Replacement

1 - Playground Replacements, 1 - Surface only Replacement.

2 HVAC System Replacement

Replace all HVAC, controls, cooling tower, valves, boiler, heat exchanger, pumps

3 Electrical System Upgrade

Replace and upgrade electrical switch gear. Install new electrical panels in each hallway with two 1 1/4 inch conduits for additional power.

4 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures.

5 Additional parking in front, sides, and back of building

Additional parking in front, sides, and back of building

6 Bathroom Modifications as Needed

Bathroom Modifications as Needed

7 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

8 Replace Carpeting in Gymnasium Play Area to Sport Court

Replace Carpeting in Gymnasium Play Area to Sport Court

9 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Lindley 6th Grade Academy / PKA Barnes Center Middle School

Facility No.: 433

Projects:

1 Interior & Exterior Painting

Paint interior halls, classrooms, and offices, exterior of building

2 Ceiling system and lighting upgraded in all classrooms and hallways to T-8. Including the replacement of all ceiling tiles in the building.

Ceiling system and lighting upgraded in all classrooms and hallways to T-8. Including the replacement of all ceiling tiles in the building.

3 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

4 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

5 Band Instruments

Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.

6 Choral

Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Lindley Middle School

Facility No.: 425

Projects:

1 HVAC HI To ALC Control System Conversion

Replace HI Controls w/ ALC WebControl

2 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

3 Student Restrooms (Sink, Stall Doors and Water Faucets KJ)

Student Restrooms (Sink, Stall Doors and Water Faucets KJ)

4 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

5 Band Instruments

Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.

6 Choral

Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Lost Mountain Middle School

Facility No.: 420

Projects:

1 Roof & Skylight Replacement

Roof on Bldg 4200-1990.

2 HVAC System Replacement

Replace all HVAC, boiler and building pumps and controls

3 Electrical System Upgrade

Replace and upgrade electrical switch gear. Install new electrical panels in each hallway with two 1 1/4 inch conduits for additional power.

4 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures. Replace basketball goal supports, motors and cable.

5 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

6 Replace carpet in office & original classrooms and carpeted gym

Replace carpet in office & original classrooms and carpeted gym

7 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

8 Band Instruments

Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.

9 Choral

Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Lovinggood Middle School

Facility No.: 429

Projects:

1 Cover existing cafeteria patio

Cover existing cafeteria patio

2 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

3 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

4 Band Instruments

Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.

5 Choral

Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Mableton Elementary School

Facility No.: 216

Projects:

1 Bathroom Modifications as Needed

Bathroom Modifications as Needed

2 Covered area for outside inclement days

Covered area for outside inclement days

3 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

4 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Mabry Middle School

Facility No.: 416

Projects:

1 Flooring Replacement

Replace wood floor in gym, install CPA sport court.

2 Theater Seat Replacement

Replace auditorium seats.

3 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures. Replace basketball goal supports, motors and cable.

4 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

5 Renovate all original restroom fixtures/stalls and add blow dryers (adult & student)

Renovate all original restroom fixtures/stalls and add blow dryers (adult & student)

6 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

7 Band Instruments

Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.

8 Choral

Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: McCall Primary Elementary School

Facility No.: 284

Projects:

1 Additional Parking

Additional Parking

2 Bathroom Modifications as Needed

Bathroom Modifications as Needed

3 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

4 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: McCleskey Middle School

Facility No.: 418

Projects:

1 Roof & Skylight Replacement

Roofs on Bldg 4180-1980, 418A-1989.

2 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures.

3 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

4 Updated Locker rooms with new lockers and benches.

Updated Locker rooms with new lockers and benches.

5 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

6 Band Instruments

Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.

7 Choral

Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: McClure Middle School

Facility No.: 428

Projects:

1 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

2 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

3 Band Instruments

Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.

4 Choral

Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: McEachern High School

Facility No.: 501

Projects:

- 1 HVAC HI To ALC Control System Conversion
Replace HI controls
- 2 HVAC System Replacement
Replace HVAC in Jr/Sr/Dobbs Hall/BT/CT/MacLand Hall/Book Room/Theater and controls, cooling tower, valves, boiler, heat exchanger, pumps
- 3 Athletic Field Electrical Project
Install emergency lights at football, baseball and softball bleachers because of new fire code. Replace soccer, and softball field lights.
- 4 Intercom phone system (VOIP Intercom solution)
Intercom phone system (VOIP Intercom solution)
- 5 Modify/renovate Jr/Sr buildings (30 classrooms)-oldest building on campus
Modify/renovate Jr/Sr buildings (30 classrooms)-oldest building on campus
- 6 Technology Upgrades
Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.
- 7 Band Instruments
Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.
- 8 Choral
Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).
- 9 Athletic Standards - Restroom Improvements
- 10 Athletic Standards - Concession Improvements
- 11 Athletic Standards - Stadium Improvements

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Milford Elementary School

Facility No.: 222

Projects:

1 Bathroom Modifications as Needed

Bathroom Modifications as Needed

2 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

3 Level and sod playing field

Level and sod playing field

4 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Mount Bethel Elementary School

Facility No.: 249

Projects:

1 Temporary Annex Building Replacement

Replace temporary Annex building with new permanent wing

2 Concrete & Stair Railing

Replace concrete at front entrance

3 Electrical System Upgrade

Replace and upgrade electrical switch gear. Install new electrical panels in each hallway with two 1 1/4 inch conduits for additional power.

4 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures.

5 Bathroom Modifications as Needed

Bathroom Modifications as Needed

6 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

7 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Mountain View Elementary School

Facility No.: 253

Projects:

- 1 Interior & Exterior Painting
Paint interior halls, classrooms, and offices
- 2 HVAC System Replacement
Replace all HVAC, controls, cooling tower, valves, boiler, heat exchanger, pumps
- 3 Electrical System Upgrade
Replace and upgrade electrical switchgear. Install new electrical panels in each hallway with two 1 1/4 inch conduits for additional power.
- 4 Gymnasium Electrical Project
Replace gym lights with high bay fluorescent fixtures.
- 5 Bathroom Modifications as Needed
Bathroom Modifications as Needed
- 6 Intercom phone system (VOIP Intercom solution)
Intercom phone system (VOIP Intercom solution)
- 7 Parking lot expansion
Parking lot expansion
- 8 Technology Upgrades
Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Murdock Elementary School

Facility No.: 245

Projects:

1 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures.

2 Bathroom Modifications as Needed

Bathroom Modifications as Needed

3 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

4 New Playscapes

New Playscapes

5 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Nicholson Elementary School

Facility No.: 262

Projects:

1 Playground Replacement

2 - Playground Replacements.

2 HVAC System Replacement

Replace all HVAC, controls, cooling tower, valves, boiler, heat exchanger, pumps

3 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures.

4 Bathroom Modifications as Needed

Bathroom Modifications as Needed

5 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

6 Reconfiguration of front office and lobby area for security

Reconfiguration of front office and lobby area for security

7 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Nickajack Elementary School

Facility No.: 275

Projects:

- 1 Playground Replacement
2 - Playground Replacements.
- 2 Track/P.E. Resurfacing
Resurface Track
- 3 Roof & Skylight Replacement
Roof on Bldg 2750-1997.
- 4 Security Alarm System Replacement
Replace existing security alarm system
- 5 Bathroom Modifications as Needed
Bathroom Modifications as Needed
- 6 Intercom phone system (VOIP Intercom solution)
Intercom phone system (VOIP Intercom solution)
- 7 Replace Window Treatments in Classrooms
Replace Window Treatments in Classrooms
- 8 Technology Upgrades
Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: North Cobb High School

Facility No.: 505

Projects:

- 1 Addition - Theatre
- 2 Main Gymnasium
New replacement main gymnasium
- 3 Addition - Theatre General Construction
- 4 Addition - Theatre Sitework
- 5 Tennis/P.E. Court Resurfacing
Resurface Tennis Court
- 6 Track/P.E. Resurfacing
Resurface Track
- 7 Interior & Exterior Painting
Paint Interior halls , classrooms and offices
- 8 Boiler Replacement
Replace all boilers
- 9 Athletic Field Electrical Project
Install emergency lights at football, baseball and softball bleachers because of new fire code. Upgrade electrical in football, softball and baseball concession stands.
- 10 Air Condition Old Gym
Air Condition Old Gym
- 11 Intercom phone system (VOIP Intercom solution)
Intercom phone system (VOIP Intercom solution)
- 12 Renovate all original building restrooms
Renovate all original building restrooms
- 13 Technology Upgrades
Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.
- 14 Band Instruments
Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.
- 15 Choral
Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).
- 16 Athletic Standards - Restroom Improvements
- 17 Athletic Standards - Concession Improvements
- 18 Athletic Standards - Stadium Improvements

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Norton Park Elementary School

Facility No.: 234

Projects:

1 Flooring Replacement

All new carpet and tile throughout, Tile classrooms, install CPA sports court.

2 Interior & Exterior Painting

Paint Interior halls, classrooms, and offices

3 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures.

4 Bathroom Modifications as Needed

Bathroom Modifications as Needed

5 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

6 Redesign Parking Lot for more parking

Redesign Parking Lot for more parking

7 Replace Carpeting in Gymnasium Play Area to Sport Court

Replace Carpeting in Gymnasium Play Area to Sport Court

8 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Oakwood Special School

Facility No.: 704

Projects:

1 Interior & Exterior Painting

Paint interior halls, classrooms, and offices, exterior of building

2 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

3 Update Media Center Bathrooms

Update Media Center Bathrooms

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Osborne High School

Facility No.: 507

Projects:

1 New School Replacment

Replace all core and instructional units on the existing site with new facilities. The additions to the existing school that have occurred since 2004 meet educational specifications and will remain functional within the new construction.

2 Tennis/P.E. Court Resurfacing

Resurface Tennis Court

3 Track/P.E. Resurfacing

Resurface Track

4 Interior & Exterior Painting

Paint Interior halls, classrooms, and offices

5 HVAC HI To ALC Control System Conversion

Replace HI controls

6 Athletic Field Electrical Project

Install emergency lights at football, baseball and softball bleachers because of new fire code. Upgrade electrical in football and baseball concession stands.

7 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

8 Replace all carpet in Freshman Building with Tile

Replace all carpet in Freshman Building with Tile

9 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

10 Band Instruments

Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.

11 Choral

Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).

12 Athletic Standards - Restroom Improvements

13 Athletic Standards - Concession Improvements

14 Athletic Standards - Stadium Improvements

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Palmer Middle School

Facility No.: 427

Projects:

- 1 Install awning in student pick-up area in front of building
Install awning in student pick-up area in front of building
- 2 Intercom phone system (VOIP Intercom solution)
Intercom phone system (VOIP Intercom solution)
- 3 Technology Upgrades
Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.
- 4 Band Instruments
Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.
- 5 Choral
Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Pebblebrook High School

Facility No.: 506

Projects:

- 1 Paving
Bus, Car, Drive, Fire Lane.
- 2 Flooring Replacement
Replace all carpet and tile throughout. Tile classrooms. Replace all stair treads.
- 3 Interior & Exterior Painting
Paint Interior halls , classrooms and offices
- 4 Athletic Field Electrical Project
Install emergency lights at football, baseball and softball bleachers because of new fire code. Upgrade electrical in football and baseball concession stands.
- 5 Theater Lighting & Sound System
Replace theater lighting and sound system. Install lighting and sound control connections outside of control booth at the back wall behind the seating.
- 6 Intercom phone system (VOIP Intercom solution)
Intercom phone system (VOIP Intercom solution)
- 7 Renovate the Morgan Gym: Increase the number of bathroom stalls in all locker rooms. Upgrade shower room and replace fixtures. Replace and upgrade windows.
Renovate the Morgan Gym: Increase the number of bathroom stalls in all locker rooms. Upgrade shower room and replace fixtures. Replace and upgrade windows.
- 8 Technology Upgrades
Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.
- 9 Band Instruments
Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.
- 10 Choral
Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).
- 11 Athletic Standards - Restroom Improvements
- 12 Athletic Standards - Concession Improvements
- 13 Athletic Standards - Stadium Improvements

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Picketts Mill Elementary School

Facility No.: 286

Projects:

1 Bathroom Modifications as Needed

Bathroom Modifications as Needed

2 Gym floor

Gym floor

3 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

4 Replace Carpeting in Gymnasium Play Area to Sport Court

Replace Carpeting in Gymnasium Play Area to Sport Court

5 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Pine Mountain Middle School

Facility No.: 415

Projects:

1 ADA Accessibility

ADA Field Accessibility from the main campus to the play fields.

2 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures. Replace basketball goal supports, motors and cable.

3 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

4 Media Center renovation including casework & office (media center is 35 yrs old)

Media Center renovation including casework & office (media center is 35 yrs old)

5 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

6 Band Instruments

Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.

7 Choral

Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Pitner Elementary School

Facility No.: 281

Projects:

1 Playground Replacement

2 - Playground Replacements.

2 Bathroom Modifications as Needed

Bathroom Modifications as Needed

3 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

4 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Pope High School

Facility No.: 515

Projects:

- 1 Addition - Theatre
- 2 Main Gymnasium
New replacement main gymnasium
- 3 Addition - Theatre General Construction
- 4 Addition - Theatre Sitework
- 5 Tennis/P.E. Court Resurfacing
Resurface Tennis Court
- 6 Track/P.E. Resurfacing
Resurface Track
- 7 Athletic Field Electrical Project
Install emergency lights at bleachers for football, baseball and softball. Upgrade electrical in football, softball and baseball concession stands.
- 8 Intercom phone system (VOIP Intercom solution)
Intercom phone system (VOIP Intercom solution)
- 9 New flooring throughout the building
New flooring throughout the building
- 10 Technology Upgrades
Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.
- 11 Band Instruments
Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.
- 12 Choral
Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).
- 13 Athletic Standards - Restroom Improvements
- 14 Athletic Standards - Concession Improvements
- 15 Athletic Standards - Stadium Improvements

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Powder Springs Elementary School

Facility No.: 257

Projects:

1 Playground Replacement

1 - Playground Replacement.

2 Electrical System Upgrade

Replace and upgrade main electrical switchgear. Install new electrical panels in each hallway with two 1 1/4 inch conduits for additional power.

3 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures.

4 Bathroom Modifications as Needed

Bathroom Modifications as Needed

5 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

6 New gym floor

New gym floor

7 Replace Carpeting in Gymnasium Play Area to Sport Court

Replace Carpeting in Gymnasium Play Area to Sport Court

8 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Powers Ferry Elementary School

Facility No.: 217

Projects:

1 Bathroom Modifications as Needed

Bathroom Modifications as Needed

2 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

3 New flooring throughout building

New flooring throughout building

4 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Riverside Intermediate Elementary School

Facility No.: 277

Projects:

1 Bathroom Modifications as Needed

Bathroom Modifications as Needed

2 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

3 Landscaping of front entrance , weeds removed, and grass/covering in bare areas

Landscaping of front entrance , weeds removed, and grass/covering in bare areas

4 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Riverside Primary Elementary School

Facility No.: 282

Projects:

1 Bathroom Modifications as Needed

Bathroom Modifications as Needed

2 Classroom Addition to serve K-5 Approximately 12 classrooms with restrooms to accommodate upper elementary age students

Classroom Addition to serve K-5 Approximately 12 classrooms with restrooms to accommodate upper elementary age students

3 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

4 Replace Carpeting in Gymnasium Play Area to Sport Court

Replace Carpeting in Gymnasium Play Area to Sport Court

5 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Rocky Mount Elementary School

Facility No.: 248

Projects:

- 1 Concrete & Stair Railing
Install concrete and ramp to playground equipment.
- 2 Playground Replacement
1 - Playground Replacement.
- 3 Interior & Exterior Painting
Paint interior halls, classrooms, and offices
- 4 Boiler Replacement
Replace all boilers
- 5 Bathroom Modifications as Needed
Bathroom Modifications as Needed
- 6 Intercom phone system (VOIP Intercom solution)
Intercom phone system (VOIP Intercom solution)
- 7 Renovate all bathrooms
Renovate all bathrooms
- 8 Technology Upgrades
Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Russell Elementary School

Facility No.: 231

Projects:

- 1 Paving
Bus, Car, Drive, Fire Lane, Add car parking.
- 2 Flooring Replacement
Replace carpet and tile throughout, Install CPA sports court.
- 3 HVAC System Replacement
Replace HVAC in Geer building. Café, kitchen, 1996 addition and controls
- 4 Gymnasium Electrical Project
Replace gym lights with high bay fluorescent fixtures.
- 5 Bathroom Modifications as Needed
Bathroom Modifications as Needed
- 6 Intercom phone system (VOIP Intercom solution)
Intercom phone system (VOIP Intercom solution)
- 7 Replace Carpeting in Gymnasium Play Area to Sport Court
Replace Carpeting in Gymnasium Play Area to Sport Court
- 8 Roofing on Buildings 2310-1961, 2A1A-1965, 2C1C-1986, 2B1B-1970, 2D1D-1995. The warranty on these roofs will run out in 2016.
Roofing on Buildings 2310-1961, 2A1A-1965, 2C1C-1986, 2B1B-1970, 2D1D-1995. The warranty on these roofs will run out in 2016.
- 9 Space / Science Lab - Technology Refresh
Space / Science Lab - Technology Refresh
- 10 Technology Upgrades
Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Sanders Elementary School

Facility No.: 273

Projects:

1 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures.

2 Bathroom Modifications as Needed

Bathroom Modifications as Needed

3 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

4 Replace roof

Replace roof

5 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Sedalia Park Elementary School

Facility No.: 225

Projects:

1 Bathroom Modifications as Needed

Bathroom Modifications as Needed

2 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

3 Replace Carpeting in Gymnasium Play Area to Sport Court

Replace Carpeting in Gymnasium Play Area to Sport Court

4 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Shallowford Falls Elementary School

Facility No.: 260

Projects:

- 1 Paving
Bus, Car, Drive, Fire Lane, Add speed humps.
- 2 Playground Replacement
2 - Playground Replacements.
- 3 Interior & Exterior Painting
Paint interior halls, classrooms, and offices
- 4 Gymnasium Electrical Project
Replace gym lights with high bay fluorescent fixtures.
- 5 Bathroom Modifications as Needed
Bathroom Modifications as Needed
- 6 Intercom phone system (VOIP Intercom solution)
Intercom phone system (VOIP Intercom solution)
- 7 Repair drainage problem (from field to parking area)
Repair drainage problem (from field to parking area)
- 8 Technology Upgrades
Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Simpson Middle School

Facility No.: 419

Projects:

1 Theater Seat Replacement

Replace auditorium seats.

2 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures. Replace basketball goal supports, motors and cable.

3 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

4 Refurbish Floors-Gym and Covered play area

Refurbish Floors-Gym and Covered play area

5 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

6 Band Instruments

Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.

7 Choral

Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Smitha Middle School

Facility No.: 422

Projects:

1 Interior & Exterior Painting

Paint interior halls, classrooms, and offices, exterior of building

2 Electrical System Upgrade

Replace and upgrade electrical switch gear and panel. Install new electrical panels in each hallway with two 1 1/4 inch conduits for additional power.

3 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures. Replace basketball goal supports, motors and cable.

4 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

5 Repave and landscape parking lot and bus lot

Repave and landscape parking lot and bus lot

6 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

7 Band Instruments

Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.

8 Choral

Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Sope Creek Elementary School

Facility No.: 247

Projects:

1 P.E Building Renovation

Replace existing undersized P.E. building.

2 Playground Replacement

1 - Playground Replacement, Rearrange climbing area and Install new Surface.

3 Sitework - Asphalt Paving - Add Parking

Add additional parking area

4 Flooring Replacement

Tile classrooms.

5 Plumbing Project

New drinking fountains, water heater, sinks, faucets, urinals, toilets and flush valves - replace water piping with shut offs

6 Bathroom Modifications as Needed

Bathroom Modifications as Needed

7 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

8 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: South Cobb High School

Facility No.: 503

Projects:

- 1 Addition - Theatre
- 2 Addition - Theatre General Construction
- 3 Addition - Theatre Sitework
- 4 Tennis/P.E. Court Resurfacing
Resurface Tennis Court
- 5 Track/P.E. Resurfacing
Resurface Track
- 6 Flooring Replacement
Replace tile and carpet in old bldg. Tile classrooms. Replace all stair treads.
- 7 Interior & Exterior Painting
Paint Interior halls, classrooms, and offices of older section of school
- 8 Interior & Exterior Painting
Paint interior halls ,offices and exterior of buildings
- 9 HVAC System Replacement
Replace all HVAC in new gym and add controls
- 10 Athletic Field Electrical Project
Install emergency lights at football, baseball and softball bleachers because of new fire code. Replace lights on softball field. Upgrade electrical in football and baseball concession stands.
- 11 New roof for gym
New roof for gym
- 12 Technology Upgrades
Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.
- 13 Band Instruments
Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.
- 14 Choral
Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).
- 15 Athletic Standards - Restroom Improvements
- 16 Athletic Standards - Concession Improvements
- 17 Athletic Standards - Stadium Improvements

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Sprayberry High School

Facility No.: 510

Projects:

- 1 Tennis/P.E. Court Resurfacing
Resurface Tennis Court
- 2 Track/P.E. Resurfacing
Resurface Track
- 3 Plumbing Project
New drinking fountains - new water heater in boiler room - replace all water pipe in school - new water heater and fixtures and replace water piping with shut offs in football concessions, new sewer line from school to across practice field
- 4 Athletic Field Electrical Project
Install emergency lights at football, baseball and softball bleachers because of new fire code. Upgrade electrical in football and baseball concession stands.
- 5 Intercom phone system (VOIP Intercom solution)
Intercom phone system (VOIP Intercom solution)
- 6 Replace main Gymnasium floor
Replace main Gymnasium floor
- 7 Technology Upgrades
Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.
- 8 Band Instruments
Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.
- 9 Choral
Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).
- 10 Athletic Standards - Restroom Improvements
- 11 Athletic Standards - Concession Improvements
- 12 Athletic Standards - Stadium Improvements

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Still Elementary School

Facility No.: 246

Projects:

- 1 Playground Replacement
1 - Playground Replacement.
- 2 HVAC HI To ALC Control System Conversion
Replace HI Controls w/ ALC WebControl
- 3 HVAC System Replacement
Replace all HVAC in original building and controls
- 4 Gymnasium Electrical Project
Replace gym lights with high bay fluorescent fixtures.
- 5 Bathroom Modifications as Needed
Bathroom Modifications as Needed
- 6 Enclose walkway to Gym
Enclose walkway to Gym
- 7 Intercom phone system (VOIP Intercom solution)
Intercom phone system (VOIP Intercom solution)
- 8 Replace Carpeting in Gymnasium Play Area to Sport Court
Replace Carpeting in Gymnasium Play Area to Sport Court
- 9 Technology Upgrades
Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS**Facility Name: Tapp Middle School****Facility No.: 413****Projects:**

- 1 Interior Renovations of All Classrooms and Instructional Areas
- 2 Window & Door Replacement
Replace Interior doors/frames, Exterior doors/frames, Windows in Bldg 4130-1975.
- 3 Theater Seat Replacement
Replace auditorium seats.
- 4 Gymnasium Electrical Project
Replace gym lights with high bay fluorescent fixtures. Replace basketball goal supports, motors and cable.
- 5 Intercom phone system (VOIP Intercom solution)
Intercom phone system (VOIP Intercom solution)
- 6 Resurface Gym Floor
Resurface Gym Floor
- 7 Technology Upgrades
Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.
- 8 Band Instruments
Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.
- 9 Choral
Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Teasley Elementary School

Facility No.: 238

Projects:

- 1 Addition - Classroom
Add 10 IU's; Typical classrooms.
- 2 Addition - Adverse Site Conditions
Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.
- 3 Addition - Site Elements Relocation
Relocation of existing site elements to accommodate the addition, ie: playscapes, utilities, paving, etc.
- 4 Roof & Skylight Replacement
Roofs on Bldg 2380-1961, 2A8B-1988, 2A8C-1993, 238B-1988.
- 5 Interior & Exterior Painting
Paint interior halls, classrooms, and offices
- 6 HVAC HI To ALC Control System Conversion
Replace HI Controls w/ ALC WebControl
- 7 Plumbing Project
New water heaters
- 8 Gymnasium Electrical Project
Replace gym lights with high bay fluorescent fixtures.
- 9 Bathroom Modifications as Needed
Bathroom Modifications as Needed
- 10 Intercom phone system (VOIP Intercom solution)
Intercom phone system (VOIP Intercom solution)
- 11 New flooring throughout the school
New flooring throughout the school
- 12 Replace Carpeting in Gymnasium Play Area to Sport Court
Replace Carpeting in Gymnasium Play Area to Sport Court
- 13 Technology Upgrades
Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Timber Ridge Elementary School

Facility No.: 258

Projects:

1 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures.

2 Bathroom Modifications as Needed

Bathroom Modifications as Needed

3 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

4 Roof

Roof

5 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Tritt Elementary School

Facility No.: 250

Projects:

1 Temporary Annex Building Replacement

Replace temporary Annex building with new permanent wing

2 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures.

3 Bathroom Modifications as Needed

Bathroom Modifications as Needed

4 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

5 Paving drive (right side of school)

Paving drive (right side of school)

6 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Varner Elementary School

Facility No.: 263

Projects:

1 Playground Replacement

2 - Playground Replacements.

2 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures.

3 Bathroom Modifications as Needed

Bathroom Modifications as Needed

4 Cover Bus Area

Cover Bus Area

5 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

6 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Vaughan Elementary School

Facility No.: 268

Projects:

1 Playground Replacement

1 - Playground Replacement, 1 - New Surface.

2 Interior & Exterior Painting

Paint interior halls, classrooms, and offices

3 Gymnasium Electrical Project

Replace gym lights with high bay fluorescent fixtures.

4 Bathroom Modifications as Needed

Bathroom Modifications as Needed

5 Intercom phone system (VOIP Intercom solution)

Intercom phone system (VOIP Intercom solution)

6 Replace Carpeting in Gymnasium Play Area to Sport Court

Replace Carpeting in Gymnasium Play Area to Sport Court

7 Technology Upgrades

Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Walton High School

Facility No.: 511

Projects:

- 1 Main Gymnasium
New replacement main gymnasium
- 2 New Facility Including Fine Arts Facilities with Theater
New Facility Including Fine Arts Facilities with Theater.
- 3 Paving
Bus, Car, Drive, Fire Lane.
- 4 Tennis/P.E. Court Resurfacing
Resurface Tennis Court
- 5 Track/P.E. Resurfacing
Resurface Track
- 6 Plumbing Project
New water heaters - replace water piping with shut offs
- 7 Intercom phone system (VOIP Intercom solution)
Intercom phone system (VOIP Intercom solution)
- 8 Site Modified as Necessary
- 9 Technology Upgrades
Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.
- 10 Band Instruments
Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.
- 11 Choral
Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).
- 12 Athletic Standards - Restroom Improvements
- 13 Athletic Standards - Concession Improvements
- 14 Athletic Standards - Stadium Improvements

FACILITY SUMMARY OF APPROVED PROJECTS

Facility Name: Wheeler High School

Facility No.: 509

Projects:

- 1 Addition - Theatre
- 2 Main Gymnasium
New replacement main gymnasium
- 3 Addition - Theatre Sitework
- 4 Tennis/P.E. Court Resurfacing
Resurface Tennis Court
- 5 Track/P.E. Resurfacing
Resurface Track
- 6 Athletic Field Electrical Project
Install emergency lights at football, baseball and softball bleachers because of new fire code. Replace softball field lights. Upgrade electrical in football and baseball concession stands.
- 7 Intercom phone system (VOIP Intercom solution)
Intercom phone system (VOIP Intercom solution)
- 8 Technology Upgrades
Upgrade classroom workstations, teacher computers, classroom audio visual equipment, printer/copiers, interactive classroom devices, and supporting equipment.
- 9 Band Instruments
Upgrade and/or replace of existing instruments and equipment, and purchase of additional instruments and equipment.
- 10 Choral
Upgrade and/or replacement of existing choral instruments and equipment (including digital pianos, choral risers, acoustic shells, keyboards, guitars, and other instruments).
- 11 Athletic Standards - Restroom Improvements
- 12 Athletic Standards - Concession Improvements
- 13 Athletic Standards - Stadium Improvements