

SPLOST III FACTS

Referendum DateSeptember 16, 2008
Effective.....January 1, 2009

REVENUE (Does not include Marietta City Schools)

Projected Total Cobb SPLOST Receipts (5 years).....\$797,656,675

EXPENDITURES:

New / Replacement Facilities	\$101,654,872
Land	\$18,000,000
Addition / Modifications	\$206,638,376
Maintenance / Renovation	\$223,283,946
Curriculum / Instruction / Technology.....	\$109,770,000
Safety and Support.....	\$138,309,481

*All budgetary costs are planning estimates, and changes in circumstances or innovations (i.e., technology) will require modification.
There is a bid risk inherent on all these projects.*



SPLOST III

Special Purpose Local Option Sales Tax

Planned improvements
for individual schools

Wheeler High School
& Feeder Schools

Public Referendum
September 16, 2008

The current Special Purpose Local Option Sales Tax, or SPLOST, will expire Dec. 31, 2008. A referendum to extend the building program five years will be held Sept. 16, 2008. The following improvements are planned:

Wheeler High School

Addition - Enclosed Corridor
Modification - Administration
Modification - Art
Modification - Building 5A90
Modification - Kitchen & Cafeteria
Sitework - Asphalt Paving
Sitework - Irrigation
Concrete - Construction - Retaining Wall
Doors - Exterior - Replacement
Finishes - Ceilings
Finishes - Flooring
Mechanical - Fire Sprinkler Head Replacement
Mechanical - HVAC
Mechanical - Plumbing - Flush Valves
Mechanical - Plumbing - Water Heaters
Electrical - Clock
Electrical - Sound - Stadium
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices
Physical Education/Athletic Facility Upgrades and Artificial Turf

East Cobb Middle School

Sitework - Fencing - Security
Sitework - Utilities - Sanitary Sewer
Doors - Exterior - Replacement
Windows - Exterior - Replacement
Finishes - Painting
Specialties - Toilet Partitions & Accessories
Equipment - Athletic -
Basketball Goal Retractors
Furnishings - Casework - Music
Mechanical - Fire Sprinkler Head Replacement
Mechanical - HVAC
Mechanical - HVAC - Kitchen
Mechanical - Sprinkler (Fire Suppression)
Electrical - Intercom
Electrical - Lighting - Theater
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

Brumby Elementary School

Modification - Walkway Enclosure
Sitework - Asphalt Paving - Additional Parking
Sitework - Playground Surfacing
Specialties - Marker Boards
Specialties - Prefab Canopies
Specialties - Toilet Partitions & Accessories
Mechanical - Fire Sprinkler Head Replacement
Mechanical - Sprinkler (Fire Suppression)
Electrical - Lighting - Retrofit
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

Eastvalley Elementary School

Sitework - Fencing
Specialties - Prefab Canopies - Bus
Specialties - Prefab Canopies - Connecting
Specialties - Prefab Canopies - To Trailers
Mechanical - Plumbing - Flush Valves
Mechanical - Plumbing - Water Heaters
Mechanical - Sprinkler (Fire Suppression)
Electrical - Clock
Electrical - Lighting - Retrofit
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

Powers Ferry Elementary School

Sitework - Concrete Paving
Sitework - Drainage - Retention Pond
Sitework - Fencing
Sitework - Playground Equipment
Metals - Railings - Bus Drive
Mechanical - Sprinkler (Fire Suppression)
Electrical - Clock
Electrical - Lighting - Retrofit
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

Sedalia Park Elementary School

Finishes - Painting
Specialties - Prefab Canopies
Mechanical - Fire Sprinkler Head Replacement
Mechanical - Sprinkler (Fire Suppression)
Electrical - Intercom - Speakers
Electrical - Lighting - Exterior
Electrical - Lighting - Retrofit
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

Sope Creek Elementary School

Addition - Classrooms
Addition - Adverse Site Conditions
Addition - Site Elements Relocation
Modification - Administration
Modification - Kitchen
Thermal & Moisture Protection - Roofing
Finishes - Flooring - PE Gymnasium
Finishes - Painting
Mechanical - HVAC - PE Gym
Mechanical - Sprinkler (Fire Suppression)
Electrical - Emergency Generator
Electrical - Lighting - Retrofit
Electrical - Lighting - Site
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices