Norton Park Elementary School

Modification - Front Entry

Modification - Kitchen

Modification - Walkway Enclosure

Sitework - Playground Equipment

Mechanical - HVAC

Mechanical - Sprinkler (Fire Suppression)

Electrical - Sound - Music Room

Obsolete Workstation Replacement

District Printer/Copier/Duplicator

Solution Replacement

District Servers Replacement

Obsolete Computing Device Replacement

for Every Teacher

Maintain District Network

Replace and Enhance Existing Phone System

District Wide

Centralized Video Distribution System Audio Visual Equipment for Each Classroom

Interactive Classroom Devices

Powder Springs Elementary School

Modification - Clinic

Sitework - Asphalt Paving

Sitework - Asphalt Paving - Additional Parking

Sitework - Drainage - Retention Pond

Sitework - Playground Equipment

Specialties - Signs - Site

Mechanical - Fire Sprinkler Head Replacement

Mechanical - HVAC

Electrical - Fire Alarm

Electrical - Lighting - Site

Obsolete Workstation Replacement

District Printer/Copier/Duplicator

Solution Replacement

District Servers Replacement

Obsolete Computing Device Replacement

for Every Teacher

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District Wide

Centralized Video Distribution System

Audio Visual Equipment for Each Classroom

Interactive Classroom Devices

Russell Elementary School

Modification - Walkway Enclosure - Classroom

Sitework - Playground Equipment

Mechanical - Sprinkler (Fire Suppression)

Electrical - Clock

Electrical - Lighting - Bus Canopy

Electrical - Lighting - Corridor

Obsolete Workstation Replacement

District Printer/Copier/Duplicator

Solution Replacement

District Servers Replacement

Obsolete Computing Device Replacement

for Every Teacher

Maintain District Network

Replace and Enhance Existing Phone System

District Wide

Centralized Video Distribution System

Audio Visual Equipment for Each Classroom

Interactive Classroom Devices

Sanders Elementary School

Sitework - Landscaping

Sitework - Playground Equipment

Finishes - Flooring

Finishes - Painting

Mechanical - Fire Sprinkler Head Replacement

Obsolete Workstation Replacement

District Printer/Copier/Duplicator

Solution Replacement

District Servers Replacement

Obsolete Computing Device Replacement

for Every Teacher

Maintain District Network

Replace and Enhance Existing Phone System

istrict Wide

Centralized Video Distribution System

Audio Visual Equipment for Each Classroom

Interactive Classroom Devices

Sky View Elementary School

Modification - Exterior Lighting / Security

Sitework - Asphalt Paving - Additional Parking

Sitework - Fencing

Sitework - Playground Equipment

Window - Replacement

Equipment - Food Service

Mechanical - Sprinkler (Fire Suppression)

Electrical - Fire Alarm

Electrical - Lighting - Retrofit

Obsolete Workstation Replacement

District Printer/Copier/Duplicator

Solution Replacement

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for Every Teacher

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District Wide

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SPLOST Special Purpose Local Option Sales Tax

Planned improvements for individual schools

South Cobb High School

& Feeder Schools

Public Referendum September 16, 2008

Effective	January 1, 2009
REVENUE (Does not include Marietta City Schools)	
Projected Total Cobb SPLOST Receipts (5 years)	\$797,656,675
EXPENDITURES:	
New / Replacement Facilities	\$101,654,872
Land	\$18,000,000
Addition / Modifications	\$206,638,376
Maintenance / Renovation	\$223,283,946
Curriculum / Instruction / Technology	\$109,770,000
Safety and Support	\$138,309,481

All budgetary costs are planning estimates, and changes in circumstances or innovations (i.e., technology) will require modification. There is a bid risk inherent on all these projects.

The current Special Purpose Local Option Sales Tax, or SPLOST, will expire Dec. 31, 2008. A referendum to extend the building program five years will be held Sept. 16, 2008. The following improvements are planned:

South Cobb High School

Addition - 9th Grade Center

Addition - Music

Addition - Stairs

Addition - Adverse Site Conditions

Addition - Site Elements Relocation

Addition - Temporary Facilities - Kitchen

Modification - Kitchen & Cafeteria

Modification - Music

Hazardous Materials - Abatement

Sitework - Asphalt Paving

Sitework - Asphalt Paving - Additional Bus Parking

Sitework - Asphalt Paving - Additional Parking

Sitework - Irrigation

Sitework - Utilities - Sanitary Sewer

Sitework - Utilities - Water

Mechanical - Energy Management System

Mechanical - Plumbing -Water Heaters

Electrical - Clock

Electrical - Lighting - Retrofit

Electrical - Power - Upgrade

Electrical - Sound - Stadium

Obsolete Workstation Replacement

District Printer/Copier/Duplicator

Solution Replacement

District Servers Replacement

Obsolete Computing Device Replacement

for Every Teacher

Maintain District Network

Replace and Enhance Existing Phone System

District Wide

Centralized Video Distribution System

Audio Visual Equipment for Each Classroom

Interactive Classroom Devices

Physical Education/Athletic Facility Upgrades and

Artificial Turf

Cooper Middle School

Sitework - Asphalt Paving - Striping

Window - Replacement

Finishes - Flooring

Finishes - Painting

Specialties - Toilet Partitions & Accessories

Obsolete Workstation Replacement

District Printer/Copier/Duplicator

Solution Replacement

District Servers Replacement

Obsolete Computing Device Replacement

for Every Teacher

Maintain District Network

Replace and Enhance Existing Phone System

District Wide

Centralized Video Distribution System

Audio Visual Equipment for Each Classroom

Interactive Classroom Devices

Floyd Middle School

Sitework - Asphalt Paving - Additional Parking

Sitework - Drainage

Doors - Main Entry - Replacement

Finishes - Flooring

Finishes - Painting

Specialties - Prefab Canopies

Mechanical - Sprinkler (Fire Suppression)

Obsolete Workstation Replacement

District Printer/Copier/Duplicator

Solution Replacement

District Servers Replacement

Obsolete Computing Device Replacement

for Every Teacher

Maintain District Network

Replace and Enhance Existing Phone System

District Wide

Centralized Video Distribution System

Audio Visual Equipment for Each Classroom

Interactive Classroom Devices

Garrett Middle School

Addition - Exploratory Classrooms

Addition - Science Classrooms

Addition - Sprinkler (Fire Suppression)

Addition / Modification - Kitchen & Cafeteria

Addition - Adverse Site Conditions

Addition - Site Elements Relocation

Modification - Commons Areas

Modification - Existing Kitchen

Modification - Restrooms

Hazardous Materials - Abatement

Sitework - Asphalt Paving

Sitework - Asphalt Paving - Additional Parking

Finishes - Flooring

Finishes - Painting

Furnishings - Casework - Music

Mechanical - Plumbing - Water Heaters

Electrical - Fire Alarm

Obsolete Workstation Replacement

District Printer/Copier/Duplicator

Solution Replacement

District Servers Replacement

Obsolete Computing Device Replacement

for Every Teacher

Maintain District Network

Replace and Enhance Existing Phone System

District Wide

Centralized Video Distribution System

Audio Visual Equipment for Each Classroom

Interactive Classroom Devices

Austell Intermediate Elementary School

Sitework - Drainage

Finishes - Flooring - Gymnasium

Finishes - Painting

Obsolete Workstation Replacement

District Printer/Copier/Duplicator

Solution Replacement

District Servers Replacement

Obsolete Computing Device Replacement

for Every Teacher

Maintain District Network

Replace and Enhance Existing Phone System

District Wide

Centralized Video Distribution System

Audio Visual Equipment for Each Classroom

Interactive Classroom Devices

Austell Primary Elementary School

Sitework - Landscaping - Erosion

Ceiling - Replacement

Finishes - Flooring - Stage

Obsolete Workstation Replacement

District Printer/Copier/Duplicator

Solution Replacement

District Servers Replacement

Obsolete Computing Device Replacement

for Every Teacher

Maintain District Network

Replace and Enhance Existing Phone System

District Wide

Centralized Video Distribution System

Audio Visual Equipment for Each Classroom Interactive Classroom Devices

Birney Elementary School

Sitework - Playground Equipment

Sitework - Utilities - Sanitary Sewer

Finishes - Ceilings

Specialties - Marker Boards

Specialties - Prefab Canopies

Mechanical - HVAC

Mechanical - Plumbing - Water Coolers

Mechanical - Sprinkler (Fire Suppression)

Electrical - Fire Alarm

Electrical - Hand Dryers

Electrical - Lighting - Retrofit

Obsolete Workstation Replacement

District Printer/Copier/Duplicator

Solution Replacement

District Servers Replacement Obsolete Computing Device Replacement

for Every Teacher

Maintain District Network Replace and Enhance Existing Phone System

District Wide

Centralized Video Distribution System Audio Visual Equipment for Each Classroom

Interactive Classroom Devices

Bryant Elementary School Sitework - Asphalt Paving - Entry Drive

Sitework - Playground Surfacing

Finishes - Ceilings - Kitchen

Specialties - Marker Boards

Specialties - Prefab Canopies Mechanical - Fire Sprinkler Head Replacement

Electrical - Lighting - Retrofit Obsolete Workstation Replacement

District Printer/Copier/Duplicator Solution Replacement

District Servers Replacement

Obsolete Computing Device Replacement

for Every Teacher

Maintain District Network

Replace and Enhance Existing Phone System District Wide

Centralized Video Distribution System Audio Visual Equipment for Each Classroom Interactive Classroom Devices

Clarkdale Elementary School

Addition - Storage Building

Modification - Restroom

Doors - Replacement

Specialties - Prefab Canopies

Mechanical - Sprinkler (Fire Suppression)

Electrical - Fire Alarm

Electrical - Lighting - Retrofit

Obsolete Workstation Replacement

District Printer/Copier/Duplicator

Solution Replacement

District Servers Replacement

Obsolete Computing Device Replacement

for Every Teacher

Maintain District Network

Replace and Enhance Existing Phone System District Wide

Centralized Video Distribution System

Audio Visual Equipment for Each Classroom Interactive Classroom Devices

Hollydale Elementary School

Sitework - Playground Equipment

Mechanical - Sprinkler (Fire Suppression)

Electrical - Lighting - Retrofit Electrical - Lighting - Security

Electrical - Lighting - Stage

Electrical - System Upgrade Obsolete Workstation Replacement

District Printer/Copier/Duplicator

Solution Replacement District Servers Replacement

Maintain District Network

Obsolete Computing Device Replacement

for Every Teacher

Replace and Enhance Existing Phone System

District Wide Centralized Video Distribution System Audio Visual Equipment for Each Classroom

Interactive Classroom Devices

Mableton Elementary School Replacement Elementary School

New School

New School - Temporary Facilities

New School - Site Demolition/Abatement New School - Adverse Site Conditions

Obsolete Workstation Replacement District Printer/Copier/Duplicator

Solution Replacement

Interactive Classroom Devices

District Servers Replacement Obsolete Computing Device Replacement

for Every Teacher

Maintain District Network Replace and Enhance Existing Phone System

District Wide Centralized Video Distribution System Audio Visual Equipment for Each Classroom

School list continued on back