

Tritt Elementary School
 Addition - Enclosed Walkway
 Sitework - Playground Equipment
 Finishes - Flooring
 Finishes - Painting
 Mechanical - Sprinkler (Fire Suppression)
 Electrical - Clock
 Electrical - Fire Alarm
 Obsolete Workstation Replacement
 District Printer/Copier/Duplicator Solution
 Replacement
 District Servers Replacement
 Obsolete Computing Device Replacement for
 Every Teacher
 Maintain District Network
 Replace and Enhance Existing Phone System
 District Wide
 Centralized Video Distribution System
 Audio Visual Equipment for Each Classroom
 Interactive Classroom Devices



SPLOST III

Special Purpose Local Option Sales Tax

Planned improvements
for individual schools

SPLOST III FACTS

Referendum DateSeptember 16, 2008
 EffectiveJanuary 1, 2009

REVENUE (Does not include Marietta City Schools)

Projected Total Cobb SPLOST Receipts (5 years).....\$797,656,675

EXPENDITURES:

New / Replacement Facilities\$101,654,872
 Land\$18,000,000
 Addition / Modifications\$206,638,376
 Maintenance / Renovation\$223,283,946
 Curriculum / Instruction / Technology.....\$109,770,000
 Safety and Support.....\$138,309,481

All budgetary costs are planning estimates, and changes in circumstances or innovations (i.e., technology) will require modification.

There is a bid risk inherent on all these projects.

Pope High School & Feeder Schools

Public Referendum
September 16, 2008

The current Special Purpose Local Option Sales Tax, or SPLOST, will expire Dec. 31, 2008. A referendum to extend the building program five years will be held Sept. 16, 2008. The following improvements are planned:

Pope High School

Addition - Career Tech/Culinary Arts
Addition - Adverse Site Conditions
Addition - Site Elements Relocation
Modification - Athletic Locker Rooms
Modification - Classrooms
Modification - Kitchen
Modification - Science Classrooms
Sitework - Driveway Modifications
Sitework - Utilities - Water
Concrete - Construction - Retaining Wall
Finishes - Painting
Equipment - Language Lab
Mechanical - Fire Sprinkler Head Replacement
Mechanical - HVAC
Electrical - Emergency Generator
Electrical - Fire Alarm
Electrical - System Upgrade
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
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Physical Education/Athletic Facility Upgrades and Artificial Turf

Dodgen Middle School

Modification - Theatre
Finishes - Flooring
Finishes - Painting
Specialties - Toilet Partitions & Accessories
Equipment - Athletic -
Basketball Goal Retractors
Furnishings - Auditorium Seating
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
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Hightower Trail Middle School

Modification - Administration
Modification - Teacher Planning / Classroom
Furnishings - Auditorium Seating
Mechanical - HVAC
Electrical - Lighting - Retrofit
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
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East Side Elementary School

Replacement Elementary School

New School
New School - Temporary Facilities
New School - Site - Demolition/Abatement
New School - Adverse Site Conditions
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
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Kincaid Elementary School

Addition - Storage Building
Modification - Kitchen
Sitework - Playfield Renovating/Construction
Sitework - Playground Equipment
Mechanical - HVAC
Mechanical - Sprinkler (Fire Suppression)
Electrical - Lighting - Retrofit
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
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Replace and Enhance Existing Phone System District Wide
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Mount Bethel Elementary School

Sitework - Asphalt Paving
Sitework - Playground Equipment
Finishes - Flooring
Finishes - Painting
Mechanical - Plumbing - Piping
Mechanical - Sprinkler (Fire Suppression)
Electrical - Emergency Generator
Electrical - Lighting - Retrofit
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
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Mountain View Elementary School

Modification - Kitchen
Modification - Site - Parking
Sitework - Drainage - Gymnasium
Sitework - Playground Renovating
Mechanical - Fire Sprinkler Head Replacement
Mechanical - HVAC - Kitchen
Mechanical - Sprinkler (Fire Suppression)
Electrical - Emergency Generator
Electrical - Fire Alarm
Electrical - Lighting - Retrofit
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
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Murdock Elementary School

Modification - Restroom
Hazardous Materials - Abatement
Sitework - Playground Equipment
Finishes - Flooring
Equipment - Food Service
Mechanical - HVAC
Mechanical - Sprinkler (Fire Suppression)
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
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Shallowford Falls Elementary School

Sitework - Asphalt Paving - Additional Parking
Finishes - Flooring
Furnishings - Casework - Media Center
Electrical - Lighting - Retrofit
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
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Timber Ridge Elementary School

Sitework - Playground Equipment
Finishes - Painting
Specialties - Tack Strips
Electrical - Emergency Generator
Electrical - Lighting - Retrofit
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
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Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

School list continued on back