Tritt Elementary School

Addition - Enclosed Walkway

Sitework - Playground Equipment

Finishes - Flooring Finishes - Painting

Mechanical - Sprinkler (Fire Suppression)

Electrical - Clock

Electrical - Fire Alarm

Obsolete Workstation Replacement

District Printer/Copier/Duplicator Solution

Replacement

District Servers Replacement

Obsolete Computing Device Replacement for

Every Teacher

Maintain District Network

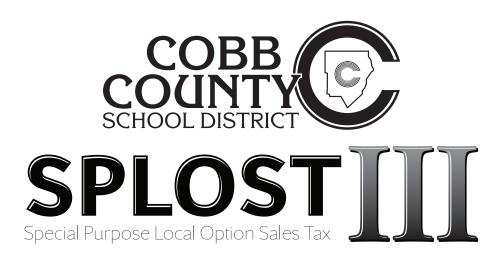
Replace and Enhance Existing Phone System

District Wide

Centralized Video Distribution System

Audio Visual Equipment for Each Classroom

Interactive Classroom Devices



Planned improvements for individual schools

SPLOSTIII FACTS

REVENUE (Does not include Marietta City Schools)

Projected Total Cobb SPLOST Receipts (5 years)......\$797,656,675

EXPENDITURES:

New / Replacement Facilities	\$101,654,872
Land	
Addition / Modifications	\$206,638,376
Maintenance / Renovation	\$223,283,946
Curriculum / Instruction / Technology	\$109,770,000
Safety and Support	

Pope High School

& Feeder Schools

Public Referendum

September 16, 2008

All budgetary costs are planning estimates, and changes in circumstances or innovations (i.e., technology) will require modification.

There is a bid risk inherent on all these projects.

The current Special Purpose Local Option Sales Tax, or SPLOST, will expire Dec. 31, 2008. A referendum to extend the building program five years will be held Sept. 16, 2008. The following improvements are planned:

Pope High School

Addition - Career Tech/Culinary Arts

Addition - Adverse Site Conditions

Addition - Site Elements Relocation

Modification - Athletic Locker Rooms

Modification - Classrooms

Modification - Kitchen

Modification - Science Classrooms

Sitework - Driveway Modifications

Sitework - Utilities - Water

Concrete - Construction - Retaining Wall

Finishes - Painting

Equipment - Language Lab

Mechanical - Fire Sprinkler Head Replacement

Mechanical - HVAC

Electrical - Emergency Generator

Electrical - Fire Alarm

Electrical - System Upgrade

Obsolete Workstation Replacement

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Physical Education/Athletic Facility Upgrades

and Artificial Turf

Dodgen Middle School

Modification - Theatre

Finishes - Flooring

Finishes - Painting

Specialties - Toilet Partitions & Accessories

Equipment - Athletic -

Basketball Goal Retractors

Furnishings - Auditorium Seating

Obsolete Workstation Replacement

District Printer/Copier/Duplicator Solution

Replacement

District Servers Replacement

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Hightower Trail Middle School

Modification - Administration

Modification - Teacher Planning / Classrooom

Furnishings - Auditorium Seating

Mechanical - HVAC

Electrical - Lighting - Retrofit

Obsolete Workstation Replacement

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Every Teacher

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East Side Elementary School Replacement Elementary School

New School

New School - Temporary Facilities

New School - Site - Demolition/Abatement

New School - Adverse Site Conditions

Obsolete Workstation Replacement

Obsolete Workstation Replacement

District Printer/Copier/Duplicator Solution

Replacement

District Servers Replacement

Obsolete Computing Device Replacement for

Every Teacher

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District Wide

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Interactive Classroom Devices

Kincaid Elementary School

Addition - Storage Building

Modification - Kitchen

Sitework - Playfield Renovating/Construction

Sitework - Playground Equipment

Mechanical - HVAC

Mechanical - Sprinkler (Fire Suppression)

Electrical - Lighting - Retrofit

Obsolete Workstation Replacement

District Printer/Copier/Duplicator Solution

Replacement

District Servers Replacement

Obsolete Computing Device Replacement for

Every Teacher

Maintain District Network

Replace and Enhance Existing Phone System District Wide

Centralized Video Distribution System Audio Visual Equipment for Each Classroom

Interactive Classroom Devices

Mount Bethel Elementary School

Sitework - Asphalt Paving

Sitework - Playground Equipment

Finishes - Flooring

Finishes - Painting

Mechanical - Plumbing - Piping

Mechanical - Sprinkler (Fire Suppression)

Electrical - Emergency Generator

Electrical - Lighting - Retrofit

Obsolete Workstation Replacement

District Printer/Copier/Duplicator Solution

Replacement

District Servers Replacement

Obsolete Computing Device Replacement for

Every Teacher

Maintain District Network

Replace and Enhance Existing Phone System

District Wide

Centralized Video Distribution System

Audio Visual Equipment for Each Classroom

Interactive Classroom Devices

Mountain View Elementary School

Modification - Kitchen

Modification - Site - Parking

Sitework - Drainage - Gymnasium

Sitework - Playground Renovating

Mechanical - Fire Sprinkler Head Replacement

Mechanical - HVAC - Kitchen

Mechanical - Sprinkler (Fire Suppression)

Electrical - Emergency Generator

Electrical - Emergency

Electrical - Fire Alarm Electrical - Lighting - Retrofit

Obsolete Workstation Replacement

District Printer/Copier/Duplicator Solution

Replacement

District Servers Replacement

Obsolete Computing Device Replacement for

Every Teacher

Maintain District Network

Replace and Enhance Existing Phone System

District Wide

Centralized Video Distribution System

Audio Visual Equipment for Each Classroom

Interactive Classroom Devices

Murdock Elementary School

Modification - Restroom

Hazardous Materials - Abatement

Sitework - Playground Equipment

Finishes - Flooring

Equipment - Food Service

Mechanical - HVAC

Mechanical - Sprinkler (Fire Suppression)

Obsolete Workstation Replacement

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Replacement

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District Wide

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Interactive Classroom Devices

Shallowford Falls Elementary School

Sitework - Asphalt Paving - Additional Parking Finishes - Flooring

Furnishings - Casework - Media Center

Electrical - Lighting - Retrofit

Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution

Replacement

District Servers Replacement Obsolete Computing Device Replacement for

Every Teacher

Maintain District Network Replace and Enhance Existing Phone System

District Wide Centralized Video Distribution System

Audio Visual Equipment for Each Classroom Interactive Classroom Devices

Timber Ridge Elementary School

Sitework - Playground Equipment

Sitework - Playgro

Finishes - Painting

Specialties - Tack Strips

Electrical - Emergency Generator Electrical - Lighting - Retrofit

Obsolete Workstation Replacement

Replacement

District Servers Replacement Obsolete Computing Device Replacement for

District Printer/Copier/Duplicator Solution

Every Teacher

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School list continued on back