

Riverside Intermediate Elementary School

Finishes - Flooring
Finishes - Painting
Electrical - Lighting - Repair
Obsolete Workstation Replacement
District Printer/Copier/Duplicator
Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement
for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System
District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

Riverside Primary Elementary School

Sitework - Asphalt Paving - Speed Bumps
Finishes - Painting
Specialties - Signs - Site
Obsolete Workstation Replacement
District Printer/Copier/Duplicator
Solution Replacement
District Servers Replacement
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Sanders Elementary School

Sitework - Landscaping
Sitework - Playground Equipment
Finishes - Flooring
Finishes - Painting
Mechanical - Fire Sprinkler Head Replacement
Obsolete Workstation Replacement
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Sky View Elementary School

Modification - Exterior Lighting / Security
Sitework - Asphalt Paving - Additional Parking
Sitework - Fencing
Sitework - Playground Equipment
Window - Replacement
Equipment - Food Service
Mechanical - Sprinkler (Fire Suppression)
Electrical - Fire Alarm
Electrical - Lighting - Retrofit
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SPLOST III

Special Purpose Local Option Sales Tax

Planned improvements for individual schools

Pebblebrook High School & Feeder Schools

SPLOST III FACTS

Referendum Date September 16, 2008
Effective..... January 1, 2009

REVENUE (Does not include Marietta City Schools)
Projected Total Cobb SPLOST Receipts (5 years).....\$797,656,675

EXPENDITURES:
New / Replacement Facilities.....\$101,654,872
Land\$18,000,000
Addition / Modifications\$206,638,376
Maintenance / Renovation\$223,283,946
Curriculum / Instruction / Technology.....\$109,770,000
Safety and Support.....\$138,309,481

All budgetary costs are planning estimates, and changes in circumstances or innovations (i.e., technology) will require modification. There is a bid risk inherent on all these projects.

Public Referendum September 16, 2008

The current Special Purpose Local Option Sales Tax, or SPLOST, will expire Dec. 31, 2008. A referendum to extend the building program five years will be held Sept. 16, 2008. The following improvements are planned:

Pebblebrook High School

Modification - Administration
Modification - Classrooms
Sitework - Fencing - Theatre
Sitework - Irrigation
Sitework - Irrigation - Meter Installation
Sitework - Tracks - Resurfacing
Windows - Skylight - Removal
Mechanical - HVAC
Mechanical - Plumbing - Water Coolers
Electrical - Clock
Electrical - Sound - Stadium
Electrical - System Upgrades
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Physical Education/Athletic Facility Upgrades and Artificial Turf

Garrett Middle School

Addition - Exploratory Classrooms
Addition - Science Classrooms
Addition - Sprinkler (Fire Suppression)
Addition / Modification - Kitchen & Cafeteria
Addition - Adverse Site Conditions
Addition - Site Elements Relocation
Modification - Commons Areas
Modification - Existing Kitchen
Modification - Restrooms
Hazardous Materials - Abatement
Sitework - Asphalt Paving
Sitework - Asphalt Paving - Additional Parking
Finishes - Flooring
Finishes - Painting
Furnishings - Casework - Music
Mechanical - Plumbing - Water Heaters
Electrical - Fire Alarm
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Linley 6th Grade Academy

Modification - Home Economics
Modification - Kitchen
Modification - Locker Rooms
Modification - Staff Restrooms
Mechanical - Sprinkler (Fire Suppression)
Electrical - Fire Alarm
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Linley Middle School

Sitework - Landscaping - Erosion
Finishes - Flooring
Electrical - Lighting - Exterior
Obsolete Workstation Replacement
District Printer/Copier/Duplicator
Solution Replacement
District Servers Replacement
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Austell Intermediate Elementary School

Sitework - Drainage
Finishes - Flooring - Gymnasium
Finishes - Painting
Obsolete Workstation Replacement
District Printer/Copier/Duplicator
Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
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Bryant Elementary School

Sitework - Asphalt Paving - Entry Drive
Sitework - Playground Surfacing
Finishes - Ceilings - Kitchen
Specialties - Marker Boards
Specialties - Prefab Canopies
Mechanical - Fire Sprinkler Head Replacement
Electrical - Lighting - Retrofit
Obsolete Workstation Replacement
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Austell Primary Elementary School

Sitework - Landscaping - Erosion
Ceiling - Replacement
Finishes - Flooring - Stage
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Clarkdale Elementary School

Addition - Storage Building
Modification - Restroom
Doors - Replacement
Specialties - Prefab Canopies
Mechanical - Sprinkler (Fire Suppression)
Electrical - Fire Alarm
Electrical - Lighting - Retrofit
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Clay Elementary School

Sitework - Drainage - PE
Sitework - Fencing
Sitework - Playground Equipment
Sitework - Playground Surfacing
Finishes - Flooring - Gym
Specialties - Toilet Partitions & Accessories
Electrical - Lighting - Retrofit
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Harmony-Leland Elementary School

Sitework - Asphalt Paving - Additional Parking
Sitework - Drainage - Retention Pond
Sitework - Playground Equipment
Window - Replacement
Furnishings - Cafeteria Stage Curtains
Electrical - Clock
Electrical - Lighting - Freezer
Electrical - Lighting - Retrofit
Electrical - Lighting - Stage
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