

Solution Replacement
 District Servers Replacement
 Obsolete Computing Device Replacement for Every Teacher
 Maintain District Network
 Replace and Enhance Existing Phone System District Wide
 Centralized Video Distribution System
 Audio Visual Equipment for Each Classroom
 Interactive Classroom Devices

LaBelle Elementary School
 Modification - Kitchen Renovation
 Hazardous Materials - Abatement
 Sitework - Asphalt Paving - Additional Parking
 Sitework - Playground Equipment
 Specialties - Signs - Site
 Furnishings - Cafeteria Stage Curtains
 Electrical - Lighting - Retrofit
 Obsolete Workstation Replacement
 District Printer/Copier/Duplicator
 Solution Replacement
 District Servers Replacement
 Obsolete Computing Device Replacement for Every Teacher
 Maintain District Network
 Replace and Enhance Existing Phone System District Wide
 Centralized Video Distribution System
 Audio Visual Equipment for Each Classroom
 Interactive Classroom Devices

Milford Elementary School
 Sitework - Playfield Renovating - Repair
 Sitework - Playground Equipment
 Finishes - Flooring - Gym
 Electrical - Intercom
 Electrical - Lighting - Retrofit
 Obsolete Workstation Replacement
 District Printer/Copier/Duplicator
 Solution Replacement
 District Servers Replacement
 Obsolete Computing Device Replacement for Every Teacher
 Maintain District Network
 Replace and Enhance Existing Phone System District Wide
 Centralized Video Distribution System
 Audio Visual Equipment for Each Classroom
 Interactive Classroom Devices

Nickajack Elementary School
 Addition - Classroom
 Addition - Adverse Site Conditions
 Sitework - Asphalt Paving - Additional Parking
 Finishes - Ceilings
 Finishes - Flooring
 Furnishings - Cafeteria Stage Curtains
 Mechanical - Fire Sprinkler Head Replacement
 Mechanical - HVAC - Teacher Work Area
 Electrical - Emergency Generator
 Obsolete Workstation Replacement
 District Printer/Copier/Duplicator
 Solution Replacement
 District Servers Replacement
 Obsolete Computing Device Replacement for Every Teacher
 Maintain District Network
 Replace and Enhance Existing Phone System District Wide
 Centralized Video Distribution System
 Audio Visual Equipment for Each Classroom
 Interactive Classroom Devices

Norton Park Elementary School
 Modification - Front Entry
 Modification - Kitchen
 Modification - Walkway Enclosure
 Sitework - Playground Equipment
 Mechanical - HVAC
 Mechanical - Sprinkler (Fire Suppression)
 Electrical - Sound - Music Room
 Obsolete Workstation Replacement
 District Printer/Copier/Duplicator
 Solution Replacement
 District Servers Replacement
 Obsolete Computing Device Replacement for Every Teacher
 Maintain District Network

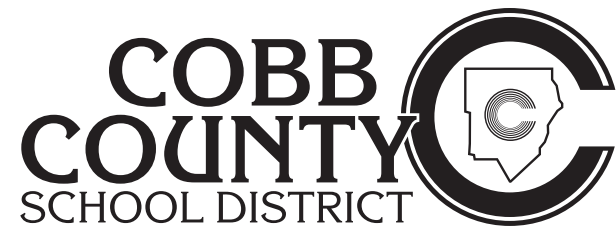
Replace and Enhance Existing Phone System District Wide
 Centralized Video Distribution System
 Audio Visual Equipment for Each Classroom
 Interactive Classroom Devices

Mableton Elementary School
Replacement Elementary School
 New School
 New School - Temporary Facilities
 New School - Site Demolition/Abatement
 New School - Adverse Site Conditions
 Obsolete Workstation Replacement
 District Printer/Copier/Duplicator
 Solution Replacement
 District Servers Replacement
 Obsolete Computing Device Replacement for Every Teacher
 Maintain District Network
 Replace and Enhance Existing Phone System District Wide
 Centralized Video Distribution System
 Audio Visual Equipment for Each Classroom
 Interactive Classroom Devices

Russell Elementary School
 Modification - Walkway Enclosure - Classroom
 Sitework - Playground Equipment
 Mechanical - Sprinkler (Fire Suppression)
 Electrical - Clock
 Electrical - Lighting - Bus Canopy
 Electrical - Lighting - Corridor
 Obsolete Workstation Replacement
 District Printer/Copier/Duplicator
 Solution Replacement
 District Servers Replacement
 Obsolete Computing Device Replacement for Every Teacher
 Maintain District Network
 Replace and Enhance Existing Phone System District Wide
 Centralized Video Distribution System
 Audio Visual Equipment for Each Classroom
 Interactive Classroom Devices

Sanders Elementary School
 Sitework - Landscaping
 Sitework - Playground Equipment
 Finishes - Flooring
 Finishes - Painting
 Mechanical - Fire Sprinkler Head Replacement
 Obsolete Workstation Replacement
 District Printer/Copier/Duplicator
 Solution Replacement
 District Servers Replacement
 Obsolete Computing Device Replacement for Every Teacher
 Maintain District Network
 Replace and Enhance Existing Phone System District Wide
 Centralized Video Distribution System
 Audio Visual Equipment for Each Classroom
 Interactive Classroom Devices

Teasley Elementary School
 Sitework - Bus Drive Modification
 Sitework - Drainage
 Sitework - Landscaping - Erosion
 Sitework - Parking Area Modification
 Sitework - Playground Equipment
 Mechanical - Plumbing - Flush Valves
 Mechanical - Plumbing - Water Coolers
 Mechanical - Sprinkler (Fire Suppression)
 Electrical - Clock
 Electrical - System Upgrade
 Obsolete Workstation Replacement
 District Printer/Copier/Duplicator
 Solution Replacement
 District Servers Replacement
 Obsolete Computing Device Replacement for Every Teacher
 Maintain District Network
 Replace and Enhance Existing Phone System District Wide
 Centralized Video Distribution System
 Audio Visual Equipment for Each Classroom
 Interactive Classroom Devices



SPLOST III

Special Purpose Local Option Sales Tax

Planned improvements for individual schools
Osborne High School
 & Feeder Schools

Public Referendum
September 16, 2008

| | |
|--|-----------------|
| Effective..... | January 1, 2009 |
| REVENUE (Does not include Marietta City Schools) | |
| Projected Total Cobb SPLOST Receipts (5 years)..... | \$797,656,675 |
| EXPENDITURES: | |
| New / Replacement Facilities..... | \$101,654,872 |
| Land | \$18,000,000 |
| Addition / Modifications | \$206,638,376 |
| Maintenance / Renovation | \$223,283,946 |
| Curriculum / Instruction / Technology..... | \$109,770,000 |
| Safety and Support..... | \$138,309,481 |
| <i>All budgetary costs are planning estimates, and changes in circumstances or innovations (i.e., technology) will require modification. There is a bid risk inherent on all these projects.</i> | |

The current Special Purpose Local Option Sales Tax, or SPLOST, will expire Dec. 31, 2008. A referendum to extend the building program five years will be held Sept. 16, 2008. The following improvements are planned:

Osborne High School
Modification - Classrooms
Modification - Cosmetology Classroom
Modification - Drama
Modification - Theatre
Hazardous Materials - Abatement
Sitework - Asphalt Paving
Sitework - Irrigation
Sitework - Tennis Courts - Resurfacing
Sitework - Utilities - Water
Window - Replacement
Finishes - Flooring
Conveying Systems - Elevator
Mechanical - Fire Sprinkler Head Replacement
Mechanical - HVAC
Mechanical - Plumbing - Piping
Electrical - Lighting - Retrofit
Electrical - Power - Upgrade
Electrical - Sound - Stadium
Electrical - System Upgrades
Obsolete Workstation Replacement
District Printer/Copier/Duplicator
Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices
Physical Education/Athletic Facility Upgrades and Artificial Turf

Campbell Middle School
Addition - Music - Classrooms
Addition - Adverse Site Conditions
Addition - Site Elements Relocation
Modification - Music
Modification - Restrooms
Hazardous Materials - Abatement
Finishes - Painting
Specialties - Lockers - PE
Mechanical - HVAC
Mechanical - HVAC - Auxiliary Gym
Mechanical - Plumbing - Flush Valves
Mechanical - Plumbing - Water Coolers
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

Floyd Middle School
Sitework - Asphalt Paving - Additional Parking
Sitework - Drainage
Doors - Main Entry - Replacement
Finishes - Flooring
Finishes - Painting
Specialties - Prefab Canopies
Mechanical - Sprinkler (Fire Suppression)
Obsolete Workstation Replacement
District Printer/Copier/Duplicator
Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

Griffin Middle School
Modification - Restrooms
Concrete - Construction - Loading Dock
Furnishings - Auditorium Seating
Furnishings - Casework - Media Center
Conveying Systems - Elevator

Mechanical - Plumbing - Piping
Mechanical - Plumbing - Water Coolers
Electrical - Lighting - Site
Electrical - Lighting - Theater
Electrical - System Upgrade
Obsolete Workstation Replacement
District Printer/Copier/Duplicator
Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

Smitha Middle School
Modification - Partitions
Furnishings - Auditorium Seating
Furnishings - Blinds - Media Center
Mechanical - HVAC
Electrical - Emergency Generator
Electrical - Lighting - Retrofit
Electrical - Lighting - Theater
Electrical - Sound - Theatre
Obsolete Workstation Replacement
District Printer/Copier/Duplicator
Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

Argyle Elementary School
Modification - Kitchen
Modification - Walkway Enclosure
Sitework - Concrete Paving
Sitework - Playground Equipment
Specialties - Marker Boards
Specialties - Prefab Canopies - Auto Pickup
Specialties - Toilet Partitions & Accessories
Mechanical - Sprinkler (Fire Suppression)
Electrical - Clock
Electrical - Lighting - Retrofit
Obsolete Workstation Replacement
District Printer/Copier/Duplicator
Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

Belmont Hills Elementary School
Modification - Administration - Window
Hazardous Materials - Abatement
Sitework - Fencing
Finishes - Painting
Specialties - Marker Boards
Specialties - Prefab Canopies
Furnishings - Cafeteria Stage Curtains
Mechanical - Fire Sprinkler Head Replacement
Mechanical - Plumbing - Water Coolers
Mechanical - Sprinkler (Fire Suppression)
Electrical - Lighting - Retrofit
Obsolete Workstation Replacement
District Printer/Copier/Duplicator
Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

Birney Elementary School
Sitework - Playground Equipment
Sitework - Utilities - Sanitary Sewer
Finishes - Ceilings
Specialties - Marker Boards
Specialties - Prefab Canopies
Mechanical - HVAC
Mechanical - Plumbing - Water Coolers
Mechanical - Sprinkler (Fire Suppression)
Electrical - Fire Alarm
Electrical - Hand Dryers
Electrical - Lighting - Retrofit
Obsolete Workstation Replacement
District Printer/Copier/Duplicator
Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

Brown Elementary School
Modification - Door
Modification - Staff Restrooms
Sitework - Playground Surfacing
Finishes - Painting - Exterior
Specialties - Marker Boards
Specialties - Toilet Partitions & Accessories
Mechanical - Sprinkler (Fire Suppression)
Electrical - Fire Alarm
Electrical - Lighting - Retrofit
Electrical - Power - Upgrade
Obsolete Workstation Replacement
District Printer/Copier/Duplicator
Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

Cheatham Hill Elementary School
Addition - Classroom
Addition - Adverse Site Conditions
Addition - Site Elements Relocation
Sanitary Sewer - Lift Station Upgrades
Sitework - Asphalt Paving - Additional Parking
Finishes - Painting
Mechanical - Fire Sprinkler Head Replacement
Electrical - Sound - Cafeteria
Electrical - Sound - Gymnasium
Obsolete Workstation Replacement
District Printer/Copier/Duplicator
Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

Dowell Elementary School
Sitework - Fencing - Playground
Sitework - Playground Equipment
Thermal & Moisture Protection - Roofing
Specialties - Coat Racks
Specialties - Marker Boards
Electrical - Emergency Generator
Electrical - Fire Alarm
Electrical - Lighting - Retrofit
Obsolete Workstation Replacement
District Printer/Copier/Duplicator
Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher

Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

Fair Oaks Elementary School
Modification - Restroom
Sitework - Fencing
Sitework - Utilities - Sanitary Sewer
Finishes - Flooring
Finishes - Painting
Mechanical - Fire Sprinkler Head Replacement
Electrical - Lighting - Retrofit
Obsolete Workstation Replacement
District Printer/Copier/Duplicator
Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

Green Acres Elementary School
Sitework - Concrete Paving
Sitework - Landscaping - Access Control
Sitework - Playground Equipment
Finishes - Flooring
Finishes - Painting
Electrical - Lighting - Retrofit
Obsolete Workstation Replacement
District Printer/Copier/Duplicator
Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

Hollydale Elementary School
Sitework - Playground Equipment
Mechanical - Sprinkler (Fire Suppression)
Electrical - Lighting - Retrofit
Electrical - Lighting - Security
Electrical - Lighting - Stage
Electrical - System Upgrade
Obsolete Workstation Replacement
District Printer/Copier/Duplicator
Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

King Springs Elementary School
Addition - Administration
Addition - Adverse Site Conditions
Addition - Site Elements Relocation
Modification - Restroom
Finishes - Flooring
Finishes - Flooring - Gym
Mechanical - HVAC
Mechanical - Plumbing - Water Coolers
Mechanical - Sprinkler (Fire Suppression)
Electrical - Clock
Electrical - Fire Alarm
Electrical - Lighting - Retrofit
Obsolete Workstation Replacement
District Printer/Copier/Duplicator

School list continued on back