

Lewis Elementary School

Sanitary Sewer - Lift Station Upgrades
Sitetwork - Playground Equipment
Equipment - Food Service
Mechanical - Fire Sprinkler Head Replacement
Mechanical - HVAC - Kitchen
Mechanical - Plumbing - Water Heaters
Electrical - Emergency Generator
Electrical - Lighting - Retrofit
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

McCall Primary Elementary School

Sitetwork - Landscaping - Repair
Sitetwork - Playfield Renovating/Construction
Finishes - Acoustical Systems
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
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Pitner Elementary School

Sitetwork - Playground Equipment
Finishes - Flooring
Finishes - Painting
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
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SPLOST III

Special Purpose Local Option Sales Tax

Planned improvements
for individual schools

North Cobb High School & Feeder Schools

SPLOST III FACTS

Referendum Date September 16, 2008
Effective..... January 1, 2009

REVENUE (Does not include Marietta City Schools)

Projected Total Cobb SPLOST Receipts (5 years).....\$797,656,675

EXPENDITURES:

New / Replacement Facilities.....\$101,654,872
Land\$18,000,000
Addition / Modifications.....\$206,638,376
Maintenance / Renovation\$223,283,946
Curriculum / Instruction / Technology.....\$109,770,000
Safety and Support.....\$138,309,481

All budgetary costs are planning estimates, and changes in circumstances or innovations (i.e., technology) will require modification. There is a bid risk inherent on all these projects.

Public Referendum
September 16, 2008

The current Special Purpose Local Option Sales Tax, or SPLOST, will expire Dec. 31, 2008. A referendum to extend the building program five years will be held Sept. 16, 2008. The following improvements are planned:

North Cobb High School

Addition - 9th Grade Center
Addition - Classrooms
Addition - Sitework - Demolition
Addition - Adverse Site Conditions
Addition - Site Elements Relocation
Addition - Temporary Facilities - Kitchen
Modification - Kitchen & Cafeteria
Hazardous Materials - Abatement
Sitework - Asphalt Paving - Additional Parking
Sitework - Playscape & Surfacing
Sitework - Utilities - Sanitary Sewer
Sitework - Utilities - Water
Hardware - Keying
Mechanical - Fire Sprinkler Head Replacement
Mechanical - HVAC
Mechanical - Plumbing - Piping
Mechanical - Sprinkler (Fire Suppression)
Electrical - Clock
Electrical - Intercom
Electrical - Lighting - Retrofit
Electrical - Lighting - Theater
Electrical - Sound - Stadium
Electrical - System Upgrade
Obsolete Workstation Replacement
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Awtrey Middle School

Modification - Enclosed Walkways
Sitework - Asphalt Paving
Sitework - Utilities - Sanitary Sewer
Finishes - Flooring
Finishes - Painting
Specialties - Toilet Partitions & Accessories
Equipment - Athletic -
Basketball Goal Retractors
Furnishings - Casework - Music
Mechanical - Plumbing - Piping
Mechanical - Plumbing - Water Heaters

Mechanical - Sprinkler (Fire Suppression)
Electrical - Lighting - Retrofit
Electrical - Lighting - Theater - MS
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Barber Middle School

Sitework - Fencing - Safety
Sitework - Landscaping
Finishes - Painting
Obsolete Workstation Replacement
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District Servers Replacement
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Palmer Middle School

Sitework - Utilities - Water
Electrical - Clock
Electrical - Security
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District Servers Replacement
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Acworth Intermediate Elementary School

Sitework - Asphalt Paving - Playcourt
Sitework - Landscaping - Repair/Erosion
Sitework - Walking Track - New
Finishes - Ceilings
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
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Baker Elementary School

Sitework - Asphalt Paving - Playcourt
Sitework - Playground Equipment
Specialties - Marker Boards
Specialties - Toilet Partitions & Accessories
Furnishings - Blinds
Mechanical - HVAC
Electrical - Emergency Generator
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Big Shanty Elementary School

Modification - Kitchen
Hazardous Materials - Abatement
Sitework - Asphalt Paving - Additional Parking
Sitework - Erosion Control
Mechanical - Sprinkler (Fire Suppression)
Electrical - Clock
Electrical - Lighting - Retrofit
Electrical - Power - Upgrade
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
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Chalker Elementary School

Sitework - Asphalt Paving
Finishes - Flooring
Finishes - Painting
Mechanical - Fire Sprinkler Head Replacement
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Frey Elementary School

Sitework - Playground Equipment
Finishes - Flooring
Finishes - Painting
Furnishings - Casework - Classroom
Mechanical - Fire Sprinkler Head Replacement
Mechanical - Plumbing - Water Coolers
Electrical - Intercom - Telephone
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District Printer/Copier/Duplicator Solution Replacement
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Kennesaw Elementary School

Sitework - Asphalt Paving
Thermal & Moisture Protection - Roofing
Window - Replacement
Electrical - Fire Alarm
Electrical - Lighting - Retrofit
Electrical - Lighting - Site
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