

# SPLOST III FACTS

Referendum Date .....September 16, 2008  
Effective.....January 1, 2009

**REVENUE** (Does not include Marietta City Schools)

Projected Total Cobb SPLOST Receipts (5 years).....\$797,656,675

**EXPENDITURES:**

New / Replacement Facilities .....	\$101,654,872
Land .....	\$18,000,000
Addition / Modifications .....	\$206,638,376
Maintenance / Renovation .....	\$223,283,946
Curriculum / Instruction / Technology.....	\$109,770,000
Safety and Support.....	\$138,309,481

*All budgetary costs are planning estimates, and changes in circumstances or innovations (i.e., technology) will require modification.  
There is a bid risk inherent on all these projects.*



# SPLOST III

Special Purpose Local Option Sales Tax

Planned improvements  
for individual schools

**Kell High School**  
& Feeder Schools

Public Referendum  
**September 16, 2008**

The current Special Purpose Local Option Sales Tax, or SPLOST, will expire Dec. 31, 2008. A referendum to extend the building program five years will be held Sept. 16, 2008. The following improvements are planned:

#### **Kell High School**

Modification - Lockers  
Doors - Overhead Grilles  
Specialties - Prefab Canopies - Bus  
Electrical - Lighting - Theater  
Obsolete Workstation Replacement  
District Printer/Copier/Duplicator Solution Replacement  
District Servers Replacement  
Obsolete Computing Device Replacement for Every Teacher  
Maintain District Network  
Replace and Enhance Existing Phone System District Wide  
Centralized Video Distribution System  
Audio Visual Equipment for Each Classroom  
Interactive Classroom Devices  
Physical Education/Athletic Facility Upgrades and Artificial Turf

#### **McCleskey Middle School**

Addition - Music  
Addition - Science Classrooms  
Addition / Modification - Kitchen & Cafeteria  
Addition - Adverse Site Conditions  
Addition - Site Elements Relocation  
Modification - Commons Areas  
Modification - Existing Kitchen  
Modification - Existing Music  
Modification - Existing Science  
Sitework - Asphalt Paving - Additional Parking  
Finishes - Flooring  
Specialties - Toilet Partitions & Accessories  
Furnishings - Casework - Music  
Mechanical - HVAC  
Mechanical - Plumbing - Fixtures  
Electrical - Emergency Generator  
Obsolete Workstation Replacement  
District Printer/Copier/Duplicator Solution Replacement  
District Servers Replacement  
Obsolete Computing Device Replacement for Every Teacher  
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#### **Palmer Middle School**

Sitework - Utilities - Water  
Electrical - Clock  
Electrical - Security  
Obsolete Workstation Replacement  
District Printer/Copier/Duplicator Solution Replacement  
District Servers Replacement  
Obsolete Computing Device Replacement for Every Teacher  
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#### **Big Shanty Elementary School**

Modification - Kitchen  
Hazardous Materials - Abatement  
Sitework - Asphalt Paving - Additional Parking  
Sitework - Erosion Control  
Mechanical - Sprinkler (Fire Suppression)  
Electrical - Clock  
Electrical - Lighting - Retrofit  
Electrical - Power - Upgrade  
Obsolete Workstation Replacement  
District Printer/Copier/Duplicator Solution Replacement  
District Servers Replacement  
Obsolete Computing Device Replacement for Every Teacher  
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#### **Blackwell Elementary School**

Sitework - Concrete Paving - Ramp  
Sitework - Fencing - Playground  
Specialties - Marker Boards  
Mechanical - Fire Sprinkler Head Replacement  
Mechanical - HVAC - Kitchen  
Obsolete Workstation Replacement  
District Printer/Copier/Duplicator Solution Replacement  
District Servers Replacement  
Obsolete Computing Device Replacement for Every Teacher  
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#### **Chalker Elementary School**

Sitework - Asphalt Paving  
Finishes - Flooring  
Finishes - Painting  
Mechanical - Fire Sprinkler Head Replacement  
Obsolete Workstation Replacement  
District Printer/Copier/Duplicator Solution Replacement  
District Servers Replacement  
Obsolete Computing Device Replacement for Every Teacher  
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#### **Keheley Elementary School**

Modification - Administration  
Modification - Restrooms  
Sitework - Playground Surfacing  
Window - Replacement  
Mechanical - HVAC  
Mechanical - Sprinkler (Fire Suppression)  
Electrical - Fire Alarm  
Electrical - Lighting - Freezer  
Electrical - Lighting - Site  
Obsolete Workstation Replacement  
District Printer/Copier/Duplicator Solution Replacement  
District Servers Replacement  
Obsolete Computing Device Replacement for Every Teacher  
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#### **Kennesaw Elementary School**

Sitework - Asphalt Paving  
Thermal & Moisture Protection - Roofing  
Window - Replacement  
Electrical - Fire Alarm  
Electrical - Lighting - Retrofit  
Electrical - Lighting - Site  
Obsolete Workstation Replacement  
District Printer/Copier/Duplicator Solution Replacement  
District Servers Replacement  
Obsolete Computing Device Replacement for Every Teacher  
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#### **Nicholson Elementary School**

Equipment - Food Service  
Furnishings - Casework - Media Center  
Mechanical - HVAC - Kitchen  
Electrical - Emergency Generator  
Electrical - Lighting - Retrofit  
Electrical - System Upgrade  
Obsolete Workstation Replacement  
District Printer/Copier/Duplicator Solution Replacement  
District Servers Replacement  
Obsolete Computing Device Replacement for Every Teacher  
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#### **Pitner Elementary School**

Sitework - Playground Equipment  
Finishes - Flooring  
Finishes - Painting  
Obsolete Workstation Replacement  
District Printer/Copier/Duplicator Solution Replacement  
District Servers Replacement  
Obsolete Computing Device Replacement for Every Teacher  
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