

SPLOST III FACTS

Referendum DateSeptember 16, 2008
Effective.....January 1, 2009

REVENUE (Does not include Marietta City Schools)

Projected Total Cobb SPLOST Receipts (5 years).....\$797,656,675

EXPENDITURES:

New / Replacement Facilities	\$101,654,872
Land	\$18,000,000
Addition / Modifications	\$206,638,376
Maintenance / Renovation	\$223,283,946
Curriculum / Instruction / Technology.....	\$109,770,000
Safety and Support.....	\$138,309,481

*All budgetary costs are planning estimates, and changes in circumstances or innovations (i.e., technology) will require modification.
There is a bid risk inherent on all these projects.*



SPLOST III

Special Purpose Local Option Sales Tax

Planned improvements
for individual schools

Hillgrove High School
& Feeder Schools

Public Referendum
September 16, 2008

The current Special Purpose Local Option Sales Tax, or SPLOST, will expire Dec. 31, 2008. A referendum to extend the building program five years will be held Sept. 16, 2008. The following improvements are planned:

Hillgrove High School

Sitework - Concrete Paving
Sitework - Fencing - Perimeter
Electrical - Lighting - Site
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices
Physical Education/Athletic Facility Upgrades and Artificial Turf

Lost Mountain Middle School

Modification - Classroom
Modification - Networked Lab
Modification - Restroom
Sitework - Asphalt Paving
Sitework - Asphalt Paving - Fire Lane
Finishes - Painting
Mechanical - HVAC
Electrical - Lighting - Retrofit
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

Lovinggood Middle School

Specialties - Signs - Electronic
Electrical - Lighting - Site
Audio Visual - Translator
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

Cheatham Hill Elementary School

Addition - Classroom
Addition - Adverse Site Conditions
Addition - Site Elements Relocation
Sanitary Sewer - Lift Station Upgrades
Sitework - Asphalt Paving - Additional Parking
Finishes - Painting
Mechanical - Fire Sprinkler Head Replacement
Electrical - Sound - Cafeteria
Electrical - Sound - Gymnasium
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

Dowell Elementary School

Sitework - Fencing - Playground
Sitework - Playground Equipment
Thermal & Moisture Protection - Roofing
Specialties - Coat Racks
Specialties - Marker Boards
Electrical - Emergency Generator
Electrical - Fire Alarm
Electrical - Lighting - Retrofit
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement

Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

Due West Elementary School

Sitework - Asphalt Paving
Sitework - Playground Equipment
Finishes - Flooring
Finishes - Flooring - Kitchen
Finishes - Painting
Specialties - Toilet Partitions & Accessories
Mechanical - Plumbing - Piping
Electrical - Clock
Electrical - Fire Alarm
Electrical - Lighting - Retrofit
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

Kemp Elementary School

Sitework - Fencing - Gate
Finishes - Flooring
Finishes - Painting
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

Still Elementary School

Modification - Kitchen
Modification - Walkway Enclosure
Finishes - Ceilings
Equipment - Projection Screen - Electric
Furnishings - Casework - Media Center
Electrical - Lighting - Site
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

Vaughan Elementary School

Sanitary Sewer - Lift Station Upgrades
Sitework - Asphalt Paving
Sitework - Playground Equipment
Mechanical - Fire Sprinkler Head Replacement
Furniture - Outdoor
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices