

Pickett's Mill Elementary School
 Equipment - Miscellaneous
 Obsolete Workstation Replacement
 District Printer/Copier/Duplicator Solution Replacement
 District Servers Replacement
 Obsolete Computing Device Replacement for Every Teacher
 Maintain District Network
 Replace and Enhance Existing Phone System District Wide
 Centralized Video Distribution System
 Audio Visual Equipment for Each Classroom
 Interactive Classroom Devices

Vaughan Elementary School
 Sanitary Sewer - Lift Station Upgrades
 Sitework - Asphalt Paving
 Sitework - Playground Equipment
 Mechanical - Fire Sprinkler Head Replacement
 Furniture - Outdoor
 Obsolete Workstation Replacement
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SPLOST III

Special Purpose Local Option Sales Tax

Planned improvements
for individual schools

SPLOST III FACTS

Referendum DateSeptember 16, 2008
 Effective.....January 1, 2009

REVENUE (Does not include Marietta City Schools)

Projected Total Cobb SPLOST Receipts (5 years).....\$797,656,675

EXPENDITURES:

New / Replacement Facilities\$101,654,872
 Land\$18,000,000
 Addition / Modifications\$206,638,376
 Maintenance / Renovation\$223,283,946
 Curriculum / Instruction / Technology.....\$109,770,000
 Safety and Support.....\$138,309,481

*All budgetary costs are planning estimates, and changes in circumstances or innovations (i.e., technology) will require modification.
 There is a bid risk inherent on all these projects.*

Harrison High School & Feeder Schools

Public Referendum
September 16, 2008

The current Special Purpose Local Option Sales Tax, or SPLOST, will expire Dec. 31, 2008. A referendum to extend the building program five years will be held Sept. 16, 2008. The following improvements are planned:

Harrison High School

Addition - Cafeteria
Modification - Theatre
Modification - Music
Sitework - Playfield Renovation
Sitework - Tracks - Resurfacing
Sitework - Utilities - Water
Finishes - Flooring
Electrical - Emergency Generator
Electrical - Sound - Stadium
Electrical - Sports Lighting - Football
Electrical - System Upgrade
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Physical Education/Athletic Facility Upgrades and Artificial Turf

Durham Middle School

Window - Replacement
Windows - Skylights
Finishes - Flooring
Finishes - Painting
Mechanical - Fire Sprinkler Head Replacement
Mechanical - HVAC - Balance
Mechanical - Plumbing - Piping
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Lost Mountain Middle School

Modification - Classroom
Modification - Networked Lab
Modification - Restroom
Sitework - Asphalt Paving
Sitework - Asphalt Paving - Fire Lane
Finishes - Painting
Mechanical - HVAC
Electrical - Lighting - Retrofit
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McClure Middle School

Sitework - Landscaping
Specialties - Metal Stair & Platform
Finishes - Painting
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Bullard Elementary School

Sitework - Asphalt Paving - Additional Parking
Sitework - Playground Equipment
Furnishings - Blinds
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Due West Elementary School

Sitework - Asphalt Paving
Sitework - Playground Equipment
Finishes - Flooring
Finishes - Flooring - Kitchen
Finishes - Painting
Specialties - Toilet Partitions & Accessories
Mechanical - Plumbing - Piping
Electrical - Clock
Electrical - Fire Alarm
Electrical - Lighting - Retrofit
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Ford Elementary School

Sitework - Playground Equipment
Finishes - Flooring - Gymnasium
Finishes - Painting
Mechanical - HVAC
Electrical - Emergency Generator
Electrical - Fire Alarm
Electrical - Lighting - Retrofit
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Frey Elementary School

Sitework - Playground Equipment
Finishes - Flooring
Finishes - Painting
Furnishings - Casework - Classroom
Mechanical - Fire Sprinkler Head Replacement
Mechanical - Plumbing - Water Coolers
Electrical - Intercom - Telephone
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Kemp Elementary School

Sitework - Fencing - Gate
Finishes - Flooring
Finishes - Painting
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Lewis Elementary School

Sanitary Sewer - Lift Station Upgrades
Sitework - Playground Equipment
Equipment - Food Service
Mechanical - Fire Sprinkler Head Replacement
Mechanical - HVAC - Kitchen
Mechanical - Plumbing - Water Heaters
Electrical - Emergency Generator
Electrical - Lighting - Retrofit
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