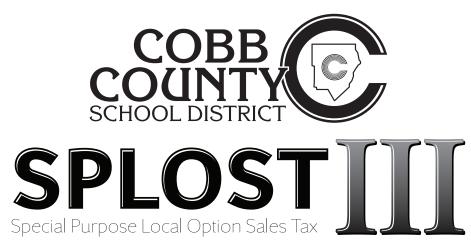
Pickett's Mill Elementary School Equipment - Miscellaneous **Obsolete Workstation Replacement** District Printer/Copier/Duplicator Solution Replacement District Servers Replacement Obsolete Computing Device Replacement for Every Teacher Maintain District Network Replace and Enhance Existing Phone System District Wide Centralized Video Distribution System Audio Visual Equipment for Each Classroom Interactive Classroom Devices

Vaughan Elementary School

Sanitary Sewer - Lift Station Upgrades Sitework - Asphalt Paving Sitework - Playground Equipment Mechanical - Fire Sprinkler Head Replacement Furniture - Outdoor **Obsolete Workstation Replacement** District Printer/Copier/Duplicator Solution Replacement District Servers Replacement Obsolete Computing Device Replacement for Every Teacher Maintain District Network Replace and Enhance Existing Phone System District Wide Centralized Video Distribution System Audio Visual Equipment for Each Classroom Interactive Classroom Devices



Planned improvements for individual schools

SPLOSTIII FACTS

Referendum DateSeptember 16, 2008 Effective.....January 1, 2009

REVENUE (Does not include Marietta City Schools) Projected Total Cobb SPLOST Receipts (5 years)......\$797,656,675

EXPENDITURES:

New / Replacement Facilities	\$101,654,872
Land	\$18,000,000
Addition / Modifications	\$206,638,376
Maintenance / Renovation	\$223,283,946
Curriculum / Instruction / Technology	\$109,770,000
Safety and Support	\$138,309,481
•	

All budgetary costs are planning estimates, and changes in circumstances or innovations (i.e., technology) will require modification. There is a bid risk inherent on all these projects.

Harrison High School & Feeder Schools

Public Referendum **September 16, 2008**

The current Special Purpose Local Option Sales Tax, or SPLOST, will expire Dec. 31, 2008. A referendum to extend the building program five years will be held Sept. 16, 2008. The following improvements are planned:

Harrison High School

Addition - Cafeteria Modification - Theatre Modification - Music Sitework - Playfield Renovation Sitework - Tracks - Resurfacing Sitework - Utilities - Water Finishes - Flooring Electrical - Emergency Generator Electrical - Sound - Stadium Electrical - Sports Lighting - Football Electrical - System Upgrade Obsolete Workstation Replacement District Printer/Copier/Duplicator Solution Replacement District Servers Replacement Obsolete Computing Device Replacement for Every Teacher Maintain District Network Replace and Enhance Existing Phone System District Wide Centralized Video Distribution System Audio Visual Equipment for Each Classroom Interactive Classroom Devices Physical Education/Athletic Facility Upgrades and Artificial Turf

Durham Middle School

Window - Replacement Windows - Skylights Finishes - Flooring Finishes - Painting Mechanical - Fire Sprinkler Head Replacement Mechanical - HVAC - Balance Mechanical - Plumbing - Piping **Obsolete Workstation Replacement** District Printer/Copier/Duplicator Solution Replacement District Servers Replacement Obsolete Computing Device Replacement for Every Teacher Maintain District Network Replace and Enhance Existing Phone System District Wide Centralized Video Distribution System Audio Visual Equipment for Each Classroom Interactive Classroom Devices

Lost Mountain Middle School

Modification - Classroom Modification - Networked Lab Modification - Restroom Sitework - Asphalt Paving Sitework - Asphalt Paving - Fire Lane Finishes - Painting Mechanical - HVAC Electrical - Lighting - Retrofit **Obsolete Workstation Replacement** District Printer/Copier/Duplicator Solution Replacement **District Servers Replacement** Obsolete Computing Device Replacement for Every Teacher Maintain District Network Replace and Enhance Existing Phone System District Wide Centralized Video Distribution System Audio Visual Equipment for Each Classroom Interactive Classroom Devices

McClure Middle School

Sitework - Landscaping Specialties - Metal Stair & Platform Finishes - Painting Obsolete Workstation Replacement District Printer/Copier/Duplicator Solution Replacement District Servers Replacement Obsolete Computing Device Replacement for Every Teacher Maintain District Network Replace and Enhance Existing Phone System District Wide Centralized Video Distribution System Audio Visual Equipment for Each Classroom Interactive Classroom Devices

Bullard Elementary School

Sitework - Asphalt Paving - Additional Parking Sitework - Playground Equipment Furnishings - Blinds Obsolete Workstation Replacement District Printer/Copier/Duplicator Solution Replacement District Servers Replacement Obsolete Computing Device Replacement for Every Teacher Maintain District Network Replace and Enhance Existing Phone System District Wide Centralized Video Distribution System Audio Visual Equipment for Each Classroom Interactive Classroom Devices

Due West Elementary School

Sitework - Asphalt Paving Sitework - Playground Equipment Finishes - Flooring Finishes - Flooring - Kitchen Finishes - Painting Specialties - Toilet Partitions & Accessories Mechanical - Plumbing - Piping Electrical - Clock Electrical - Fire Alarm Electrical - Lighting - Retrofit **Obsolete Workstation Replacement** District Printer/Copier/Duplicator Solution Replacement District Servers Replacement Obsolete Computing Device Replacement for Every Teacher Maintain District Network Replace and Enhance Existing Phone System District Wide Centralized Video Distribution System Audio Visual Equipment for Each Classroom Interactive Classroom Devices

Ford Elementary School

Sitework - Playground Equipment Finishes - Flooring - Gymnasium Finishes - Painting Mechanical - HVAC Electrical - Emergency Generator Electrical - Fire Alarm Electrical - Lighting - Retrofit **Obsolete Workstation Replacement** District Printer/Copier/Duplicator Solution Replacement **District Servers Replacement** Obsolete Computing Device Replacement for Every Teacher Maintain District Network Replace and Enhance Existing Phone System District Wide Centralized Video Distribution System Audio Visual Equipment for Each Classroom Interactive Classroom Devices

Frey Elementary School

Sitework - Playground Equipment Finishes - Flooring Finishes - Painting Furnishings - Casework - Classroom Mechanical - Fire Sprinkler Head Replacement Mechanical - Plumbing - Water Coolers Electrical - Intercom - Telephone Obsolete Workstation Replacement District Printer/Copier/Duplicator Solution Replacement District Servers Replacement Obsolete Computing Device Replacement for Every Teacher Maintain District Network Replace and Enhance Existing Phone System District Wide Centralized Video Distribution System Audio Visual Equipment for Each Classroom Interactive Classroom Devices

Kemp Elementary School

Sitework - Fencing - Gate Finishes - Flooring Finishes - Painting Obsolete Workstation Replacement District Printer/Copier/Duplicator Solution Replacement District Servers Replacement Obsolete Computing Device Replacement for Every Teacher Maintain District Network Replace and Enhance Existing Phone System District Wide Centralized Video Distribution System Audio Visual Equipment for Each Classroom Interactive Classroom Devices

Lewis Elementary School

Sanitary Sewer - Lift Station Upgrades Sitework - Playground Equipment Equipment - Food Service Mechanical - Fire Sprinkler Head Replacement Mechanical - HVAC - Kitchen Mechanical - Plumbing - Water Heaters Electrical - Emergency Generator Electrical - Lighting - Retrofit Obsolete Workstation Replacement District Printer/Copier/Duplicator Solution Replacement District Servers Replacement Obsolete Computing Device Replacement for Every Teacher Maintain District Network Replace and Enhance Existing Phone System District Wide Centralized Video Distribution System Audio Visual Equipment for Each Classroom Interactive Classroom Devices

School list continued on back