

Lewis Elementary School
 Sanitary Sewer - Lift Station Upgrades
 Sitework - Playground Equipment
 Equipment - Food Service
 Mechanical - Fire Sprinkler Head Replacement
 Mechanical - HVAC - Kitchen
 Mechanical - Plumbing - Water Heaters
 Electrical - Emergency Generator
 Electrical - Lighting - Retrofit
 Obsolete Workstation Replacement
 District Printer/Copier/Duplicator Solution
 Replacement
 District Servers Replacement
 Obsolete Computing Device Replacement for
 Every Teacher
 Maintain District Network
 Replace and Enhance Existing Phone System
 District Wide
 Centralized Video Distribution System
 Audio Visual Equipment for Each Classroom
 Interactive Classroom Devices

Pickett's Mill Elementary School
 Equipment - Miscellaneous
 Obsolete Workstation Replacement
 District Printer/Copier/Duplicator Solution
 Replacement
 District Servers Replacement
 Obsolete Computing Device Replacement for
 Every Teacher
 Maintain District Network
 Replace and Enhance Existing Phone System
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 Centralized Video Distribution System
 Audio Visual Equipment for Each Classroom
 Interactive Classroom Devices



SPLOST III

Special Purpose Local Option Sales Tax

Planned improvements
 for individual schools

SPLOST III FACTS

Referendum DateSeptember 16, 2008
 Effective.....January 1, 2009

REVENUE (Does not include Marietta City Schools)

Projected Total Cobb SPLOST Receipts (5 years).....\$797,656,675

EXPENDITURES:

New / Replacement Facilities\$101,654,872
 Land\$18,000,000
 Addition / Modifications\$206,638,376
 Maintenance / Renovation\$223,283,946
 Curriculum / Instruction / Technology.....\$109,770,000
 Safety and Support.....\$138,309,481

*All budgetary costs are planning estimates, and changes in circumstances or innovations (i.e., technology) will require modification.
 There is a bid risk inherent on all these projects.*

Allatoona High School
 & Feeder Schools

Public Referendum
September 16, 2008

The current Special Purpose Local Option Sales Tax, or SPLOST, will expire Dec. 31, 2008. A referendum to extend the building program five years will be held Sept. 16, 2008. The following improvements are planned:

Allatoona High School

Equipment - Miscellaneous
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices
Physical Education/Athletic Facility Upgrades and Artificial Turf

Awtrey Middle School

Modification - Enclosed Walkways
Sitework - Asphalt Paving
Sitework - Utilities - Sanitary Sewer
Finishes - Flooring
Finishes - Painting
Specialties - Toilet Partitions & Accessories
Equipment - Athletic - Basketball Goal Retractors
Furnishings - Casework - Music
Mechanical - Plumbing - Piping
Mechanical - Plumbing - Water Heaters
Mechanical - Sprinkler (Fire Suppression)
Electrical - Lighting - Retrofit
Electrical - Lighting - Theater - MS
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

Durham Middle School

Window - Replacement
Windows - Skylights
Finishes - Flooring
Finishes - Painting
Mechanical - Fire Sprinkler Head Replacement
Mechanical - HVAC - Balance
Mechanical - Plumbing - Piping
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

McClure Middle School

Sitework - Landscaping
Specialties - Metal Stair & Platform
Finishes - Painting
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

Big Shanty Elementary School

Modification - Kitchen
Hazardous Materials - Abatement
Sitework - Asphalt Paving - Additional Parking
Sitework - Erosion Control
Mechanical - Sprinkler (Fire Suppression)
Electrical - Clock
Electrical - Lighting - Retrofit
Electrical - Power - Upgrade
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher

Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

Bullard Elementary School

Sitework - Asphalt Paving - Additional Parking
Sitework - Playground Equipment
Furnishings - Blinds
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

Due West Elementary School

Sitework - Asphalt Paving
Sitework - Playground Equipment
Finishes - Flooring
Finishes - Flooring - Kitchen
Finishes - Painting
Specialties - Toilet Partitions & Accessories
Mechanical - Plumbing - Piping
Electrical - Clock
Electrical - Fire Alarm
Electrical - Lighting - Retrofit
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

Ford Elementary School

Ford Elementary School
Sitework - Playground Equipment
Finishes - Flooring - Gymnasium
Finishes - Painting
Mechanical - HVAC
Electrical - Emergency Generator
Electrical - Fire Alarm
Electrical - Lighting - Retrofit
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement

District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

Frey Elementary School

Sitework - Playground Equipment
Finishes - Flooring
Finishes - Painting
Furnishings - Casework - Classroom
Mechanical - Fire Sprinkler Head Replacement
Mechanical - Plumbing - Water Coolers
Electrical - Intercom - Telephone
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
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Interactive Classroom Devices

Kennesaw Elementary School

Sitework - Asphalt Paving
Thermal & Moisture Protection - Roofing
Window - Replacement
Electrical - Fire Alarm
Electrical - Lighting - Retrofit
Electrical - Lighting - Site
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
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School list continued on back