



SPLOST III  
Program Plan

**9/7/2010**



## SPLOST III Program Plan

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September 7, 2010

Dear Staff, Families, Community and Board Members:

In this challenging economic environment, we felt it was important to review the SPLOST III Program in its entirety to re-evaluate both revenues and expenditures. We are pleased to present the result of this effort in the following document titled the *SPLOST III Program Plan*. The Program Plan includes four primary elements described in detail as follow:

### **SALES TAX REVENUE FORECAST**

The primary revenue source for the Special Purpose Local Option Sales Tax (SPLOST) program is a one percent (1%) sales and use tax approved by referendum on September 16, 2008. The sales tax revenue anticipated at the time of referendum was \$797,656,675.00. Due to an observed shortfall in monthly sales tax revenue disbursements received from the State in 2009, we felt it was appropriate to obtain a new revenue projection from a well qualified external source. We selected Kennesaw State University's Econometric Center to prepare a revised sales tax revenue forecast. Actual collections received in 2009 combined with forecasted collections from Kennesaw State University (KSU) have caused us to revise our sales tax revenue projection to \$586,538,411.00. This results in an anticipated shortfall of \$211,118,264 which is nearly 26.5% below the initial projection. A copy of the KSU Sales Tax Revenue Forecast is included in the Program Plan.

### **BUDGET PLAN**

The SPLOST program is fortunate to have supplemental revenue sources that include interest income earned on collections not yet spent and State aid known as Capital Outlay. Anticipated and/or received revenues from these sources were added to the KSU forecast to establish total anticipated revenue of \$626,816,754.80. This improved the shortfall to approximately 21% below the referendum projection. Our Budget Plan includes up to a 20% across the board cut with the remaining 1% shortfall being absorbed by a reduction of the General Contingency which has grown to over \$8M due to projects being completed under budget. The Program Plan shall be re-evaluated on an annual basis to determine if adjustments to revenue projections or budget cuts are required. If additional revenues are realized, budgets shall be restored with the goal of maintaining as closely as possible the budgets included in the SPLOST III Notebook.

### **CASH FLOW REPORT**

Two cash flow options are presented for consideration:

#### **Acceleration Option**

We are encouraged by the favorable pricing we have received in the form of bids for construction work over the past year. For this reason, we believe that the 20% budget cut for construction projects will result in no immediate need to reduce scope of work. However, we are concerned that as the economy begins to recover, bids for construction may become less favorable. For this reason, the Program Plan includes a cash flow option to accelerate construction projects and improve the likelihood of receiving below budget

bids. To accomplish acceleration, borrowing to fund a program deficit is required. The acceleration plan includes the following steps:

- (1) December 2010 - Obtain Board approval for a short-term or Tax Anticipation Note (TAN)
- (2) January 2011 – Sell a TAN valued at \$62M. Proceeds deposited into the SPLOST III fund.
- (3) December 2011 – Repay the TAN using \$10M from the SPLOST III Fund and \$52M from the General Fund.
- (4) January 2012 – Sell a TAN valued at \$52M. Proceeds are refunded to the General Fund.
- (5) December 2012 – Repay the TAN using \$52M from the SPLOST III Fund.

### **No Acceleration Option**

A second cash flow option has been prepared to schedule projects without acceleration derived from borrowing.

Both cash flow options are included in the Appendix. The cash flow reports are color coded to indicate projects that are accelerated in green and projects that are delayed in red. Projects with no change correspond to the initial prioritization approved by the Board in December of 2008. Approval of the Program Plan supersedes the initial prioritization as it cannot be accomplished as approved given the sales tax revenue shortfall. The cash flow report a living document and may be revised by the Administration as required to advance the goals of the Program Plan. The cash flow report shall be updated on a quarterly basis and reported to the Board for oversight purposes.

### **FACILITY PROJECT PRIORITIZATION**

The Program Plan considers that the bid environment may not remain favorable for the life of SPLOST III. For this reason, the plan includes a Facility Project Prioritization. This portion of the Plan ranks priority of Maintenance/Renovation projects by facility. Every effort will be made to deliver the full scope of work within the reduced budget. The Facility Project Prioritization provides guidance for which projects may be eliminated if necessary to maintain the project budget.

It is our hope that this SPLOST III Program Plan provides a methodology that will minimize the impact of an unprecedented shortfall in projected revenues on the program goals.

Respectfully,



Doug Shepard, P.E.  
Chief Administrative Officer  
SPLOST Program



Kennesaw State University, Coles College of Business  
Econometric Center  
Dr. Don Sabbarese - Director  
1000 Chastain Road, Burruss Building 323  
Kennesaw, GA 30144

**SPLOST III Sales Tax Forecast for Cobb County School District**  
Presented to Cobb County Board of Education on January 28, 2010

Month Received	Actual 2009	KSU Forecasted 2010	KSU Forecasted 2011	KSU Forecasted 2012	KSU Forecasted 2013	KSU Forecasted 2014
January		\$8,635,211	\$8,826,305	\$9,248,540	\$9,686,373	\$10,097,523
February		\$10,425,078	\$10,616,172	\$11,038,408	\$11,476,241	\$11,887,391
March	\$9,215,959	\$8,701,184	\$8,890,625	\$9,305,705	\$9,736,009	
April	\$7,187,697	\$8,575,633	\$8,765,900	\$9,184,558	\$9,618,627	
May	\$12,321,404	\$9,405,573	\$9,595,840	\$10,014,498	\$10,448,567	
June	\$8,606,812	\$9,470,862	\$9,661,129	\$10,079,787	\$10,513,856	
July	\$9,227,362	\$9,607,369	\$9,798,463	\$10,220,699	\$10,658,532	
August	\$9,282,049	\$9,393,402	\$9,584,496	\$10,006,732	\$10,444,564	
September	\$10,298,744	\$9,550,172	\$9,740,440	\$10,159,097	\$10,593,166	
October	\$8,750,229	\$9,594,743	\$9,785,837	\$10,208,073	\$10,645,905	
November	\$9,151,507	\$9,845,687	\$10,035,954	\$10,454,612	\$10,888,681	
December	\$10,086,417	\$8,861,465	\$9,051,732	\$9,470,390	\$9,904,459	
<b>Annual Totals</b>	<b>\$94,128,180</b>	<b>\$112,066,377</b>	<b>\$114,352,894</b>	<b>\$119,391,099</b>	<b>\$124,614,979</b>	<b>\$21,984,913</b>
<b>SPLOST III Forecasted Total</b>						<b>\$586,538,441</b>

AS OF 8/25/2010

**REVENUE**

<u>ACCOUNT</u>	<u>ORIGINAL BUDGET</u>	<u>CURRENT BUDGET</u>	<u>PROPOSED BUDGET</u>
SPLOST 3 REVENUE	\$797,656,675.00	\$797,457,649.00	\$586,538,441.00
SPLOST 3 INTEREST INCOME	\$0.00	\$185,357.00	\$278,313.80
CAPITAL OUTLAY GROWTH	\$0.00	\$7,630.00	\$20,000,000.00
CAPITAL OUTLAY REGULAR	\$0.00	\$191,396.00	\$20,000,000.00
<b>REVENUE FUND TOTAL</b>	<b>\$797,656,675.00</b>	<b>\$797,842,032.00</b>	<b>\$626,816,754.80</b>

**EXPENSE**

<u>ACCOUNT</u>	<u>ORIGINAL BUDGET</u>	<u>REVISED BUDGET</u>	<u>BALANCED BUDGET</u>
<b>New/Replacement Facilities</b>			
New High Schools	\$18,303,208.00	\$17,896,494.00	\$14,317,195.20
New Elementary Schools	\$83,351,664.00	\$82,032,341.00	\$63,858,236.62
<b>New/Replacement Facilities TOTAL</b>	<b>\$101,654,872.00</b>	<b>\$99,928,835.00</b>	<b>\$78,175,431.82</b>
<b>Additions/Modifications</b>			
Elem School Addition/Modif	\$24,101,937.00	\$25,739,061.00	\$20,727,691.60
Middle School Addition/Modif	\$70,600,455.00	\$80,975,649.00	\$60,578,196.10
High School Addition/Modif	\$98,118,945.00	\$135,112,028.00	\$103,286,594.19
Special School Addition/Modif	\$490,760.00	\$478,157.00	\$382,525.60
Support Facility Addtn/Modif	\$4,571,937.00	\$4,452,404.00	\$3,561,923.20
Center Addition/Modification	\$691,189.00	\$672,718.00	\$538,174.40
Undesignated Addition/Modif	\$14,588,963.00	\$14,188,702.00	\$14,188,702.00
<b>Additions/Modifications TOTAL</b>	<b>\$213,164,186.00</b>	<b>\$261,618,719.00</b>	<b>\$203,263,807.09</b>
<b>Maintenance/Renovation</b>			
General Maintenance	\$4,549,445.00	\$4,087,256.00	\$3,280,834.20
Sitework	\$30,325,845.00	\$21,691,651.00	\$17,758,094.00
Concrete	\$446,971.00	\$17,667.00	\$14,133.60
Metals	\$52,675.00	\$51,072.00	\$40,857.60
Thermal Moisture Protection	\$4,405,479.00	\$4,271,426.00	\$3,417,140.80
Doors, Windows, Hardware	\$2,746,045.00	\$2,003,897.00	\$1,589,982.40
Finishes	\$33,089,368.00	\$25,691,956.00	\$20,973,756.56

Specialities	\$5,859,383.00	\$4,741,460.00	\$3,754,183.20
Equipment	\$1,262,330.00	\$1,145,150.00	\$916,120.00
Furnishings	\$1,718,462.00	\$1,189,416.00	\$951,532.80
Conveying Systems	\$980,000.00	\$593,862.00	\$475,089.60
Mechanical	\$97,649,990.00	\$66,377,269.00	\$53,912,573.20
Electrical	\$42,672,143.00	\$30,721,342.00	\$24,582,425.55
<b>Maintenance/Renovation TOTAL</b>	<b>\$225,758,136.00</b>	<b>\$162,583,424.00</b>	<b>\$131,666,723.51</b>
<b>Land</b>			
Land	\$15,000,000.00	\$15,000,000.00	\$12,000,000.00
<b>Land TOTAL</b>	<b>\$15,000,000.00</b>	<b>\$15,000,000.00</b>	<b>\$12,000,000.00</b>
<b>Curriculum/Instr/Technology</b>			
Sound Eqpt Band/Orch	\$307,000.00	\$307,000.00	\$245,600.00
Sound Eqpt Choral	\$144,825.00	\$144,825.00	\$115,860.00
Equipment Sss Special Ed	\$310,000.00	\$310,000.00	\$248,000.00
Equipment Sss Audiology	\$300,000.00	\$300,000.00	\$240,000.00
Equipment Sss Vision	\$126,000.00	\$126,000.00	\$100,800.00
Equipment C&I Calculators	\$123,175.00	\$123,010.00	\$123,010.00
Equipment Music Risers/Shells	\$225,000.00	\$392,177.00	\$392,177.00
Replace Obsolete Workstations	\$36,234,000.00	\$32,234,000.00	\$25,787,200.00
Repl Printer/Copier/Duplicator	\$10,000,000.00	\$10,000,000.00	\$8,000,000.00
Repl District Servers	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00
Repl Teacher Computing Device	\$13,000,000.00	\$13,000,000.00	\$10,400,000.00
Maintain District Network	\$4,000,000.00	\$4,000,000.00	\$3,200,000.00
Data Center Equip Refresh	\$3,000,000.00	\$3,000,000.00	\$2,400,000.00
Disaster Recovery/Continuity	\$4,000,000.00	\$4,000,000.00	\$3,200,000.00
Repl/Enhance Phone System	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00
Centralized Video Distribution	\$2,000,000.00	\$2,000,000.00	\$1,600,000.00
Audio Visual Equipment	\$18,000,000.00	\$22,000,000.00	\$17,600,000.00
Interactive Classroom Devices	\$14,000,000.00	\$14,000,000.00	\$11,200,000.00
<b>Curriculum/Instr/Technology TOTAL</b>	<b>\$109,770,000.00</b>	<b>\$109,937,012.00</b>	<b>\$88,052,647.00</b>
<b>Safety &amp; Support</b>			
Access Controls	\$3,000,000.00	\$3,000,000.00	\$2,400,000.00
Sec Fnc/Sgn/Traf Cntrl	\$1,000,000.00	\$968,141.00	\$774,512.80
Surveillance Cameras	\$5,000,000.00	\$5,000,000.00	\$4,000,000.00

Buses, Vehicles, Equipment	\$24,000,000.00	\$24,000,000.00	\$19,200,000.00
Food Service Upgrades	\$1,000,000.00	\$968,141.00	\$774,512.80
Incidental Expenses/Cap Proj	\$11,000,000.00	\$11,000,000.00	\$8,800,000.00
Growth & Repl F&E	\$6,000,000.00	\$6,000,000.00	\$4,800,000.00
Renov For Ada	\$2,000,000.00	\$1,936,282.00	\$1,549,025.60
Hr/Payroll System	\$9,000,000.00	\$9,000,000.00	\$7,200,000.00
Student Information Sys	\$3,000,000.00	\$3,000,000.00	\$2,400,000.00
Modif/Renov/Facility Upgr	\$1,000,000.00	\$968,141.00	\$774,512.80
Prog Adm Costs	\$400,000.00	\$400,000.00	\$320,000.00
Accntg & Document Mgt Sys	\$4,500,000.00	\$4,500,000.00	\$3,600,000.00
Pe/Athl Fac Upgr/Artif Turf	\$16,000,000.00	\$15,490,256.00	\$12,392,204.80
Textbooks/Instr Materials	\$45,369,981.00	\$45,369,981.00	\$36,295,984.80
Dps-Record Mgt Sys	\$39,500.00	\$39,500.00	\$31,600.00
<b>Safety &amp; Support TOTAL</b>	<b>\$132,309,481.00</b>	<b>\$131,640,442.00</b>	<b>\$105,312,353.60</b>
<b>Program Management</b>			
Program Management Fees	\$0.00	\$1,540,000.00	\$1,540,000.00
Future Program Mgmt Fees	\$0.00	\$6,160,000.00	\$6,160,000.00
Web-Based Proj Mgmt Software	\$0.00	\$500,000.00	\$500,000.00
<b>Program Management TOTAL</b>	<b>\$0.00</b>	<b>\$8,200,000.00</b>	<b>\$8,200,000.00</b>
<b>Contingency</b>			
General Contingency	\$0.00	\$8,933,600.00	\$145,792.00
<b>Contingency TOTAL</b>	<b>\$0.00</b>	<b>\$8,933,600.00</b>	<b>\$145,792.00</b>
TOTAL ALL GROUPS	\$797,656,675.00	\$797,842,032.00	\$626,816,755.02
<b>EXPENSE FUND TOTAL</b>	<b>\$797,656,675.00</b>	<b>\$797,842,032.00</b>	<b>\$626,816,755.02</b>



Cobb County School District  
Facility Project Prioritization

**Facility Name: Acworth Intermediate Elementary School**

**Facility No: 278**

- 1 Sitework - Landscaping - Repair/Erosion  
LSR  
Landscape the trailer site and replace sod at 3-5 playscape.
- 2 Sitework - Asphalt Paving - Playcourt  
LSR  
Provide asphalt playground area, between two playscapes.
- 3 Sitework - Walking Track - New  
LSR  
Construct an outdoor walking track.
- 4 Finishes - Ceilings  
Replace the ceiling tile and grid in the kitchen areas.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Addison Elementary School**

**Facility No: 259**

- 1 Sitework - Playground Equipment  
Replace playscape and surfacing.
- 2 Modification - Window  
LSR  
Provide a window in front office for visibility of visitors entering the building.
- 3 Sitework - Driveway Modification  
Widen the existing bus driveway, including a 4" raised median to provide a waiting area for cars.  
Relocate and reconstruct existing north driveway to make it a two lane exit only drive.
- 4 Electrical - Emergency Generator  
Replace / convert generator to natural gas / upgrade to 45kw / replace switchgear.
- 5 Electrical - Lighting - Additional  
LSR  
Additional lighting in the halls and media center.
- 6 Electrical - Lighting - Retrofit  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.
- 7 Electrical - Lighting - Site  
LSR  
Additional lighting for parking lots and around entire site.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Adult Education Center Special School**

**Facility No: 807**

**1 Mechanical - Sprinkler (Fire Suppression)**

Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.

**2 Electrical - Lighting - Retrofit**

Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.

**3 Hardware - Rekeying**

LSR  
Rekey all locksets

**4 Electrical - Fire Alarm**

LSR  
Fire Alarm System replacement

**5 Electrical - Intercom**

LSR  
Intercom system replacement with callback buttons in each space.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Allatoona High School**

**Facility No: 521**

1 Equipment - Miscellaneous

Selected Facility and Technology upgrades from the list below.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Argo Road Maintenance Support Facility**

**Facility No: 818**

- 1 Addition - Equipment Maintenance and Welding Shop  
Add a maintenance facility for grounds equipment, and a welding shop.
- 2 Addition - Adverse Site Conditions  
Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.
- 3 Addition - Site Elements Relocation  
Relocation of existing site elements to accommodate the new additions; ie: utilities, paving, etc.
- 4 Mechanical - HVAC  
Replace all HVAC & install controls
- 5 Electrical - Lighting - Retrofit  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Argyle Elementary School**

**Facility No: 232**

- 1 **Mechanical - Sprinkler (Fire Suppression)**  
Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.
- 2 **Modification - Kitchen**  
Cooler/Freezer replacement and electrical upgrades.
- 3 **Modification - Walkway Enclosure**  
LSR  
Enclosed walkway between main building and gym for safety purposes.
- 4 **Sitework - Concrete Paving**  
LSR  
Sidewalks to portables.
- 5 **Sitework - Playground Equipment**  
Replace playscapes and surfacing.
- 6 **Specialties - Marker Boards**  
Provide white porcelain magnetic marker boards in place of all existing boards.
- 7 **Specialties - Prefab Canopies - Auto Pickup**  
LSR  
Covered walkways for auto pickup area and to portables.
- 8 **Specialties - Toilet Partitions & Accessories**  
Replacement of all toilet partitions and doors and related accessories.
- 9 **Electrical - Clock**  
Clock system replacement with GPS technology system.
- 10 **Electrical - Lighting - Retrofit**  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Austell Intermediate Elementary School**

**Facility No: 276**

**1 Sitework - Drainage**

LSR

Correct drainage in the front playground area. Raise Stormwater inlets at primary playscape and Southwest end of building , regrade , remove gravel, grass and landscape, add irrigation.

**2 Finishes - Painting**

LSR

Paint hallways, cafeteria and gymnasium.

**3 Finishes - Flooring - Gymnasium**

LSR

Replace the gym flooring



Cobb County School District  
Facility Project Prioritization

**Facility Name: Austell Primary Elementary School**

**Facility No: 283**

**1 Sitework - Landscaping - Erosion**

LSR

Add landscaping to the entire site. Provide shrubs, trees and ground cover to beautify and eliminate erosion on banks.

**2 Ceiling - Replacement**

LSR

Ceiling replacement for Media Center and Gym.

**3 Finishes - Flooring - Stage**

LSR

Replace the damaged rubber stage nosing.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Awtrey Middle School**

**Facility No: 407**

**1 Modification - Enclosed Walkways**

LSR

Enclose the existing covered walkways and add enclosed hallways to connect the theatre and the side and main entrance to the building to the newly enclosed hallway.

**2 Sitework - Utilities - Sanitary Sewer**

Replace pipe from the grease trap to the manhole in the bus lane.(Approx. 1000 ft.) Replace terra cotta piping between the main building and the theatre/main .gym

**3 Sitework - Asphalt Paving**

Repave bus lanes and auto parking areas.

**4 Finishes - Flooring**

LSR

Replace the flooring material in the entire building.

**5 Finishes - Painting**

LSR

Paint interior and exterior of building.

**6 Mechanical - Plumbing - Water Heaters**

Replace storage tank with two 150 gallon water heaters.

**7 Mechanical - Sprinkler (Fire Suppression)**

Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.

**8 Electrical - Lighting - Retrofit**

Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.

**9 Electrical - Lighting - Theater - MS**

Replace theater lighting system

**10 Specialties - Toilet Partitions & Accessories**

Replacement of all toilet partitions and doors and related accessories.

**11 Equipment - Athletic - Basketball Goal Retractors**

Replace electric basketball goal retractors.

**12 Furnishings - Casework - Music**

Instrument lockers for Band and Orchestra.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Awtrey Middle School**

**Facility No: 407**

**13 Mechanical - Plumbing - Piping**

Replacement of water supply piping and shut-off valves.

Install shut-off valves in all branches. Replace all cold water galvanized pipe in original building including halls A,B, and C, 150 feet of pipe between bus lane and original building, and 150 feet between office area and gym/theatre.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Baker Elementary School**

**Facility No: 256**

- 1 **Electrical - Emergency Generator**  
Replace / convert generator to natural gas / upgrade to 45kw / replace switchgear.
- 2 **Sitework - Playground Equipment**  
Replace playscape and surfacing (including walking track).
- 3 **Furnishings - Blinds**  
LSR  
Window blind replacement.
- 4 **Sitework - Asphalt Paving - Playcourt**  
LSR  
Resurface the asphalt play area.
- 5 **Mechanical - HVAC**  
Replace all HVAC & install controls
- 6 **Specialties - Marker Boards**  
Provide white porcelain magnetic marker boards in place of all existing boards.
- 7 **Specialties - Toilet Partitions & Accessories**  
LSR  
Replace the toilet partitions and doors and toilet accessories.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Baker Road Bus Shop Support Facility**

**Facility No: 812**

1 Sitework - Asphalt Paving  
Pave bus and auto parking

2 Electrical - Lighting - Retrofit  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Barber Middle School**

**Facility No: 430**

**1 Finishes - Painting**

LSR

Interior and exterior painting.

**2 Sitework - Fencing -Safety**

LSR

Fence around the satellite dish.

**3 Sitework - Landscaping**

LSR

Landscape front of building, add sprinkler system where needed.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Bells Ferry Elementary School**

**Facility No: 235**

- 1 Addition - Administration  
Addition for Administration & Pupil Personnel Services to accommodate the additional FTE and conform to the Ed. Specs.
- 2 Addition - Cafeteria and Kitchen  
Addition to the existing cafeteria and kitchen to accommodate the new FTE and to conform with the Ed Specs.
- 3 Addition - Classrooms  
Add 14 IU's; 8-K, 3-P, Art, Music and Computer.
- 4 Addition - Media Center  
Addition to the existing Media Center to accommodate the additional FTE and conform with the Ed. Specs.
- 5 Addition - Sprinkler (Fire Suppression)  
Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement, to accommodate the new addition.
- 6 Addition - Adverse Site Conditions  
Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.
- 7 Addition - Site Elements Relocation  
Relocation of existing site elements to accommodate the addition, ie: playscapes, utiities, paving, etc.
- 8 Modification - Existing Administration  
Modify existing administration areas to work with new administrative addition
- 9 Modification - Restroom  
LSR  
Modify the restrooms: replace fixtures, partitions, lighting, finishes,etc.
- 10 Sitework - Asphalt Paving - Additional Parking  
LSR  
Add parking spaces
- 11 Sitework - Playground Equipment  
Replace playscape and surfacing.
- 12 Specialties - Marker Boards  
Provide white porcelain magnetic marker boards in place of all existing boards.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Bells Ferry Elementary School**

**Facility No: 235**

**13 Electrical - Clock**

Clock system replacement with GPS technology system.

**14 Electrical - Fire Alarm**

Fire Alarm system replacement

**15 Electrical - Lighting - Retrofit**

Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.

**16 Electrical - Power - Kitchen**

Relocate electrical floor outlets to serving lines.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Belmont Hills Elementary School**

**Facility No: 214**

- 1 Modification - Administration - Window  
LSR  
Modify lobby wall to provide a view window from front office.
- 2 Hazardous Materials - Abatement  
Remove and replace asbestos containing pipe insulation.
- 3 Sitework - Fencing  
Replace the property line fence on the sides and rear of the property.
- 4 Mechanical - Plumbing - Water Coolers  
Water cooler replacement.
- 5 Finishes - Painting  
Painting, interior and exterior.
- 6 Specialties - Prefab Canopies  
LSR  
Canopy replacement, bus and auto areas.
- 7 Furnishings - Cafeteria Stage Curtains  
LSR  
Stage curtain replacement
- 8 Mechanical - Fire Sprinkler Head Replacement  
Replacement of recalled fire sprinkler heads.
- 9 Mechanical - Sprinkler (Fire Suppression)  
Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.
- 10 Electrical - Lighting - Retrofit  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.
- 11 Specialties - Marker Boards  
Provide white porcelain magnetic marker boards in place of all existing boards.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Big Shanty Elementary School**

**Facility No: 240**

**1 Modification - Kitchen**

Convert dishwashing area to storage, provide new furnishings and equipment repair doors and frames and refinish area.

**2 Hazardous Materials - Abatement**

Remove and replace asbestos containing floor tile.

**3 Mechanical - Sprinkler (Fire Suppression)**

Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.

**4 Sitework - Erosion Control**

LSR  
Provide erosion control on hill in bus area.

**5 Electrical - Clock**

Clock system replacement with GPS technology system.

**6 Electrical - Lighting - Retrofit**

Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.

**7 Electrical - Power - Upgrade**

LSR  
Provide additional power in all areas.

**8 Sitework - Asphalt Paving - Additional Parking**

LSR  
Provide additional parking.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Birney Elementary School**

**Facility No: 244**

- 1 Sitework - Utilities - Sanitary Sewer  
Replace terra cotta and cast iron piping from grease trap to manhole in the woods.
- 2 Sitework - Playground Equipment  
LSR  
Replace Playscape and playsurface.
- 3 Mechanical - HVAC  
Replace all HVAC & install controls
- 4 Mechanical - Plumbing - Water Coolers  
Water cooler replacement.
- 5 Mechanical - Sprinkler (Fire Suppression)  
Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.
- 6 Electrical - Lighting - Retrofit  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.
- 7 Specialties - Prefab Canopies  
LSR  
Replace leaking canopies.
- 8 Electrical - Fire Alarm  
Fire Alarm System replacement.
- 9 Electrical - Hand Dryers  
LSR  
Provide hand dryers in student restrooms.
- 10 Finishes - Ceilings  
Replace ceiling tile and grid in the kitchen areas.
- 11 Specialties - Marker Boards  
Provide white porcelain magnetic marker boards in place of all existing boards.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Blackwell Elementary School**

**Facility No: 274**

- 1 Mechanical - Fire Sprinkler Head Replacement  
Replacement of recalled fire sprinkler heads.
- 2 Mechanical - HVAC - Kitchen  
LSR  
Air condition the kitchen area.
- 3 Sitework - Fencing - Playground  
LSR  
Fencing around Primary Playground.
- 4 Sitework - Concrete Paving - Ramp  
LSR  
Construct concrete ramp to loading dock of cafeteria.
- 5 Specialties - Marker Boards  
Provide white porcelain magnetic marker boards in place of all existing boards.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Brown Elementary School**

**Facility No: 221**

- 1 **Modification - Door**  
LSR  
Move PK Speech door to hallway (counselor suit).
- 2 **Modification - Staff Restrooms**  
LSR  
Add adult restrooms.
- 3 **Sitework - Playground Surfacing**  
Replace playground surfacing.
- 4 **Finishes - Painting - Exterior**  
Painting exterior, and clean brick.
- 5 **Specialties - Marker Boards**  
Provide white porcelain magnetic marker boards in place of all existing boards.
- 6 **Specialties - Toilet Partitions & Accessories**  
Replacement of all toilet partitions and doors and related accessories.
- 7 **Mechanical - Sprinkler (Fire Suppression)**  
Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.
- 8 **Electrical - Fire Alarm**  
Fire Alarm System replacement.
- 9 **Electrical - Lighting - Retrofit**  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.
- 10 **Electrical - Power - Upgrade**  
LSR  
Add additional classroom power outlets.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Brumby Elementary School**

**Facility No: 239**

- 1 **Mechanical - Sprinkler (Fire Suppression)**  
Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.
- 2 **Modification - Walkway Enclosure**  
LSR  
Enclose walkway between Intermediate and Primary Buildings.
- 3 **Mechanical - Fire Sprinkler Head Replacement**  
Replacement of recalled fire sprinkler heads.
- 4 **Sitework - Asphalt Paving - Additional Parking**  
LSR  
Add parking spaces to meet total required by the Ed. Specs.
- 5 **Sitework - Playground Surfacing**  
Replace playground surfacing
- 6 **Specialties - Prefab Canopies**  
LSR  
Replace & extend bus area cover and sidewalk.
- 7 **Specialties - Toilet Partitions & Accessories**  
Replacement of all toilet partitions and doors and related accessories.
- 8 **Electrical - Lighting - Retrofit**  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.
- 9 **Specialties - Marker Boards**  
Provide white porcelain magnetic marker boards in place of all existing boards.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Bryant Elementary School**

**Facility No: 266**

- 1 **Mechanical - Fire Sprinkler Head Replacement**  
Replacement of recalled fire sprinkler heads.
- 2 **Electrical - Lighting - Retrofit**  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.
- 3 **Sitework - Playground Surfacing**  
LSR  
Replace the existing playground surfacing.
- 4 **Specialties - Prefab Canopies**  
LSR  
Add Bus Canopy
- 5 **Sitework - Asphalt Paving - Entry Drive**  
LSR  
Construct second vehicle entrance to site.
- 6 **Finishes - Ceilings - Kitchen**  
Ceiling and lighting replacement in kitchen and serving areas.
- 7 **Specialties - Marker Boards**  
Provide white porcelain magnetic marker boards in place of all existing boards.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Bullard Elementary School**

**Facility No: 279**

**1 Sitework - Playground Equipment**

LSR

Provide additional playground equipment.

**2 Furnishings - Blinds**

LSR

Provide blinds for the upper windows in the cafeteria and the media center.

**3 Sitework - Asphalt Paving - Additional Parking**

LSR

Expansion of the parking lot. Add parking spaces to meet total required by the Ed. Specs



Cobb County School District  
Facility Project Prioritization

**Facility Name: Campbell High School**

**Facility No: 517**

**1 Modification - Auditorium**

LSR

Auditorium seating, flooring, ceiling, painting, house lighting, sound system and acoustical baffles/panels

**2 Modification - Kitchen**

Add utensil washer and hood, purchase pan drying racks, add hose reel and water connection, and dirty and clean dish tables.

**3 Modification - Wills Gymnasium**

LSR

Modify gymnasium to raise ceiling, refinish or replace flooring, and replace lighting, raise duct work and sprinklers, add sound system, replace seating and paint.

**4 Sitework - Irrigation - Field**

Irrigation system for softball fields.

**5 Specialties - Prefab Canopies**

LSR

Covered walk between new Voc Ed building and the main [Nash] building.

**6 Specialties - Toilet Partitions & Accessories**

Replacement of all toilet partitions and doors and related accessories.

**7 Equipment - Athletic - Basketball Goal Retractors**

Replace electric basketball retractors in both gyms.

**8 Mechanical - HVAC**

Replace all HVAC & add controls in 100/400 hallways

**9 Electrical - Sound - Stadium**

Replace the stadium PA system, and wiring from the announcer's booth to all speakers and replace the vspeakers.

**10 Specialties - Marker Boards**

Provide white porcelain magnetic marker boards in place of all existing boards, except those new existing.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Campbell Middle School**

**Facility No: 424**

- 1 Addition - Music - Classrooms  
Add 3 IU's, Band, Choral and Orchestra Classrooms
- 2 Addition - Adverse Site Conditions  
Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.
- 3 Addition - Site Elements Relocation  
Relocation of existing site elements to accommodate the new additions; ie: utilities, paving, etc.
- 4 Modification - Music  
Modify existing Band, Choral, & Orchestra, replaced by new addition, to be typical classrooms.
- 5 Modification - Restrooms  
LSR  
Modify / renovate student restrooms, new fixtures, partitions, finishes, etc.
- 6 Hazardous Materials - Abatement  
Remove and replace asbestos containing pipe insulation.
- 7 Finishes - Painting  
Painting, interior and exterior.
- 8 Specialties - Lockers - PE  
LSR  
New PE lockers.
- 9 Mechanical - HVAC  
Replace all HVAC & add controls in café/theatre
- 10 Mechanical - HVAC - Auxiliary Gym  
LSR  
Add air conditioning in the auxiliary gym.
- 11 Mechanical - Plumbing - Flush Valves  
Replacement of shut-off/flush valves.
- 12 Mechanical - Plumbing - Water Coolers  
Water cooler replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Chalker Elementary School**

**Facility No: 271**

- 1 Mechanical - Fire Sprinkler Head Replacement  
Replacement of recalled fire sprinkler heads.
- 2 Sitework - Asphalt Paving  
LSR  
Resurface parking areas and bus port.
- 3 Finishes - Flooring  
LSR  
Flooring replacement
- 4 Finishes - Painting  
LSR  
Painting interior and exterior



Cobb County School District  
Facility Project Prioritization

**Facility Name: Cheatham Hill Elementary School**

**Facility No: 272**

- 1 Addition - Classroom  
Add 8 IU's; Typical classrooms.
- 2 Addition - Adverse Site Conditions  
Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.
- 3 Addition - Site Elements Relocation  
Relocation of existing site elements to accommodate the addition, ie: playscapes, utilities, paving, etc.
- 4 Sanitary Sewer - Lift Station Upgrades  
Replace motors, wiring, and motor guide bars. Connect alarm to ALC.
- 5 Sitework - Asphalt Paving - Additional Parking  
LSR  
Add parking spaces to meet total required by the Ed. Specs..
- 6 Finishes - Painting  
LSR  
Painting interior and exterior
- 7 Mechanical - Fire Sprinkler Head Replacement  
Replacement of recalled fire sprinkler heads.
- 8 Electrical - Sound - Cafeteria  
LSR  
Replace sound system in the cafeteria.
- 9 Electrical - Sound - Gymnasium  
LSR  
Replace sound system in the Gymnasium.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Clarkedale Elementary School**

**Facility No: 236**

**1 Addition - Storage Building**

LSR

Addition of a storage building.

**2 Modification - Restroom**

LSR

Modify staff restroom in the teachers' lounge: expand into room 204.

**3 Doors - Replacement**

LSR

Interior and exterior door and hardware replacement.

**4 Specialties - Prefab Canopies**

Install bus port and front of school canopy.

**5 Mechanical - Sprinkler (Fire Suppression)**

Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.

**6 Electrical - Fire Alarm**

Fire Alarm system replacement

**7 Electrical - Lighting - Retrofit**

Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Clay Elementary School**

**Facility No: 233**

**1 Sitework - Drainage - PE**

LSR

Correct drainage at the front door of the Gym, and resize canopy.

**2 Sitework - Fencing**

Replace all existing fence and add fence at rear property line.

**3 Sitework - Playground Equipment**

LSR

Replace the playground equipment, and surfacing.

**4 Sitework - Playground Surfacing**

Replace playground surfacing.

**5 Finishes - Flooring - Gym**

LSR

Replace gymnasium carpet.

**6 Specialties - Toilet Partitions & Accessories**

Replacement of all toilet partitions and doors and related accessories.

**7 Electrical - Lighting - Retrofit**

Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Compton Elementary School**

**Facility No: 241**

- 1 Mechanical - Plumbing - Faucets/Valves  
LSR  
Plumbing fixtures, & valve replacement
- 2 Mechanical - Plumbing - Piping  
Replace the mechanical valves in boiler room with ball valves, and install ball valve shut-offs for each branch.
- 3 Mechanical - Sprinkler (Fire Suppression)  
Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.
- 4 Thermal & Moisture Protection - Roofing  
Reroof annex building 2B1C, with metal roofing.
- 5 Sitework - Playground Equipment  
LSR  
Replace playscapes and surfacing
- 6 Finishes - Ceilings - Annex Building  
Replace ceiling tile and grid in the annex building.
- 7 Electrical - Clock  
Clock system replacement with GPS technology system.
- 8 Electrical - Power - Upgrade  
LSR  
Electrical uprade to accommodate new technology



Cobb County School District  
Facility Project Prioritization

**Facility Name: Cooper Middle School**

**Facility No: 426**

**1 Window - Replacement**

Replace exterior windows in front restrooms and the art room at the rear of the building.

**2 Finishes - Flooring**

LSR

Replace carpet throughout building.

**3 Sitework - Asphalt Paving - Striping**

LSR

Restripe parking lots.

**4 Finishes - Painting**

LSR

Interior and exterior painting.

**5 Specialties - Toilet Partitions & Accessories**

Replacement of all toilet partitions and doors and related accessories.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Daniell Middle School**

**Facility No: 408**

- 1 Specialties - Prefab Canopy - Bus  
LSR  
Canopy for the bus area.
- 2 Addition - Kitchen & Cafeteria  
Addition to cafeteria and kitchen and modify the existing kitchen and serving lines, and renovate the existing cafeteria and kitchen.
- 3 Addition - Site Elements Relocation  
Relocation of existing site elements to accommodate the new additions; ie: utilities, paving, etc.
- 4 Sitework - Asphalt Paving - Additional Parking  
LSR  
Add parking spaces
- 5 Sitework - Irrigation  
LSR  
Add irrigation system at front of school & at south playfield; include landscaping, especially at entrances
- 6 Furnishings - Casework - Music  
Instrument lockers for Band and Orchestra
- 7 Mechanical - HVAC  
Replace all HVAC in the annex/media/admin and add controls
- 8 Mechanical - Plumbing - Flush Valves  
Replacement of shut-off/flush valves.
- 9 Mechanical - Plumbing - Water Coolers  
Water cooler replacement.
- 10 Mechanical - Sprinkler (Fire Suppression)  
Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.
- 11 Electrical - Lighting - Retrofit  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.
- 12 Electrical - Lighting - Theater  
Replace theatre lighting systems: fixtures and supports, controls, wiring, and additional electrical capacity, etc.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Davis Elementary School**

**Facility No: 255**

- 1 Electrical - Lighting - Site  
Replace parking lot lighting: poles, bases, and fixtures.
- 2 Electrical - System Upgrades  
Add panel in hallway and replace main switchgear.
- 3 Hardware - Interior - Replacement  
LSR  
Replace and rekey all classroom door hardware, internal and hallway.
- 4 Finishes - Painting  
LSR  
Paint interior and exterior.
- 5 Mechanical - HVAC  
Replace all HVAC & install controls
- 6 Electrical - Emergency Generator  
Replace 2 generators with 1 / upgrade to 45kw / replace switchgear.
- 7 Electrical - Lighting - Retrofit  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.
- 8 Electrical - Clock  
Clock system replacement with GPS technology system.
- 9 Electrical - Fire Alarm  
Fire Alarm system replacement
- 10 Electrical - Intercom  
LSR  
Intercom system replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Dickerson Middle School**

**Facility No: 417**

**1 Modification - Kitchen**

Kitchen floor replacement, ceiling and lighting replacement, shelving for laundry, paint.

**2 Modification - Theatre**

LSR

Modify / renovate theatre: replace carpet, seats, sound system, stage lighting system, ceiling, stage curtain and repaint.

**3 Finishes - Flooring**

LSR

Replace flooring throughout building.

**4 Finishes - Painting**

LSR

Paint interior and exterior

**5 Mechanical - Plumbing - Water Heaters**

Replace storage tank with a 150 gallon water heater.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Dodgen Middle School**

**Facility No: 414**

**1 Finishes - Flooring**

LSR

Replace carpet in all classrooms and common spaces; not including the 2005 addition.

**2 Finishes - Painting**

LSR

Painting interior and exterior

**3 Equipment - Athletic - Basketball Goal Retractors**

Replace electric basketball retractors.

**4 Furnishings - Auditorium Seating**

Replace the auditorium seats.

**5 Modification - Theatre**

LSR

Modify/Renovate the theatre; Stage curtain, lighting and sound systems, replacement.

**6 Specialties - Toilet Partitions & Accessories**

Replacement of all toilet partitions and doors and related accessories.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Dowell Elementary School**

**Facility No: 261**

- 1 Thermal & Moisture Protection - Roofing  
Reroof building 2610
- 2 Electrical - Emergency Generator  
Replace generator and upgrade to 45kw / replace switchgear.
- 3 Sitework - Playground Equipment  
Replace playscape and surfacing.
- 4 Electrical - Lighting - Retrofit  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.
- 5 Electrical - Fire Alarm  
Fire Alarm system replacement
- 6 Sitework - Fencing - Playground  
LSR  
Extend fence at entry beside playground.
- 7 Specialties - Coat Racks  
LSR  
Coat rack replacement.
- 8 Specialties - Marker Boards  
LSR  
Provide whiteboards in classrooms.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Due West Elementary School**

**Facility No: 226**

- 1 Sitework - Asphalt Paving  
LSR  
Repave the auto parking and bus areas; repaint curbs.
- 2 Sitework - Playground Equipment  
Replace playscapes and surfacing.
- 3 Finishes - Flooring  
LSR  
Flooring replacement.
- 4 Finishes - Painting  
LSR  
Paint building inside and out.
- 5 Mechanical - Plumbing - Piping  
Replacement of water supply piping and shut-off valves.  
Replace inside galvanized pipe in the old building. Install branch ball shut-off valves.
- 6 Electrical - Clock  
Clock system replacement with GPS technology system.
- 7 Electrical - Lighting - Retrofit  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.
- 8 Electrical - Fire Alarm  
Fire Alarm system replacement
- 9 Finishes - Flooring - Kitchen  
Kitchen flooring replacement
- 10 Specialties - Toilet Partitions & Accessories  
Replacement of all toilet partitions and doors and related accessories.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Durham Middle School**

**Facility No: 423**

1 Windows - Skylights

LSR

Provide heat reducing film on the skylights.

2 Mechanical - HVAC - Balance

LSR

Balance HVAC system

3 Finishes - Flooring

Flooring replacement

4 Finishes - Painting

Painting interior and exterior..

5 Mechanical - Fire Sprinkler Head Replacement

Replacement of recalled fire sprinkler heads.

6 Mechanical - Plumbing - Piping

LSR

Eliminate the muddy water coming from water heaters

7 Window - Replacement

Replace all exterior windows



Cobb County School District  
Facility Project Prioritization

**Facility Name: East Cobb Middle School**

**Facility No: 404**

- 1 **Mechanical - Fire Sprinkler Head Replacement**  
Replacement of recalled fire sprinkler heads.
- 2 **Sitework - Utilities - Sanitary Sewer**  
Replace terra cotta and cast iron piping from restrooms at the annex on the gym side to the theatre.  
Replace pipe from the grease trap to manhole in the driveway.
- 3 **Equipment - Athletic - Basketball Goal Retractors**  
Replace electric basketball goal retractors.
- 4 **Mechanical - HVAC - Kitchen**  
Replace cooling only RTU for the kitchen with a gas fired RTU and add controls.
- 5 **Finishes - Painting**  
LSR  
Painting interior and exterior.
- 6 **Sitework - Fencing - Security**  
LSR  
Secure the campus with fencing to limit the access points into the building.
- 7 **Doors - Exterior - Replacement**  
Replace exterior doors and storefront.
- 8 **Furnishings - Casework - Music**  
Instrument lockers for Band and Orchestra
- 9 **Mechanical - Sprinkler (Fire Suppression)**  
Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.
- 10 **Electrical - Lighting - Theater**  
Replace theatre lighting systems: fixtures and supports, controls, wiring, and additional electrical capacity, etc.
- 11 **Specialties - Toilet Partitions & Accessories**  
Replacement of all toilet partitions and doors and related accessories.
- 12 **Windows - Exterior - Replacement**  
LSR  
Replace windows, excluding new construction



Cobb County School District  
Facility Project Prioritization

**Facility Name: East Cobb Middle School**

**Facility No: 404**

**13 Mechanical - HVAC**

Replace all HVAC in locker rooms, auxiliary gym, and theatre & add controls throughout school

**14 Electrical - Intercom**

Intercom system replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: East Side Elementary School Replacement School**

**Facility No: 0**

**1 New School**

New 61 IU Elementary School

**2 New School - Temporary Facilities**

Housing for students during construction period.

**3 New School - Site - Demolition/Abatement**

Demolish existing structures on the site to make space for new school.

**4 New School - Adverse Site Conditions**

Unforeseen adverse site conditions: Rock, Soil, Water, Utilities.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Eastvalley Elementary School**

**Facility No: 230**

- 1 **Sitework - Fencing**  
Replace the property line fence on the sides and rear of the property.
- 2 **Specialties - Prefab Canopies - Bus**  
LSR  
A Canopy for the front of the building to cover the sidewalk going to the buses.
- 3 **Specialties - Prefab Canopies - Connecting**  
LSR  
A canopy / covered walkway between the gym and music room pathway.
- 4 **Specialties - Prefab Canopies - To Trailers**  
LSR  
A canopy walkway in the back of the building from the butterfly garden along the sidewalk that goes to the trailers.
- 5 **Mechanical - Plumbing - Flush Valves**  
Replacement of shut-off/flush valves.
- 6 **Mechanical - Plumbing - Water Heaters**  
Replace storage tank with a 150 gallon water heater.
- 7 **Mechanical - Sprinkler (Fire Suppression)**  
Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.
- 8 **Electrical - Clock**  
Clock system replacement with GPS technology system.
- 9 **Electrical - Lighting - Retrofit**  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Fair Oaks Elementary School**

**Facility No: 227**

- 1 **Finishes - Flooring**  
Flooring replacement
- 2 **Finishes - Painting**  
LSR  
Paint interior and exterior
- 3 **Mechanical - Fire Sprinkler Head Replacement**  
Replacement of recalled fire sprinkler heads.
- 4 **Electrical - Lighting - Retrofit**  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.
- 5 **Sitework - Utilities - Sanitary Sewer**  
Replace terra cotta and cast iron piping from the grease trap to the street Cobb County sewer.
- 6 **Modification - Restroom**  
LSR  
Remodel student restrooms in older building; fixtures, partitions, painting, ceilings, etc.
- 7 **Sitework - Fencing**  
LSR  
New fencing and old fence replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Floyd Middle School**

**Facility No: 409**

- 1 **Finishes - Flooring**  
Flooring replacement
- 2 **Finishes - Painting**  
Painting, interior and exterior.
- 3 **Sitework - Drainage**  
LSR  
Grade and grass site around theatre to provide positive drainage.
- 4 **Doors - Main Entry - Replacement**  
LSR  
Replace the main entry doors frames and hardware.
- 5 **Specialties - Prefab Canopies**  
Replace the canopy directly above the front entry doors.
- 6 **Mechanical - Sprinkler (Fire Suppression)**  
Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.
- 7 **Sitework - Asphalt Paving - Additional Parking**  
LSR  
Provide additional parking spaces.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Ford Elementary School**

**Facility No: 264**

- 1 **Electrical - Emergency Generator**  
Replace generator and upgrade to 45kw / replace switchgear.
- 2 **Finishes - Painting**  
LSR  
Interior and exterior painting
- 3 **Sitework - Playground Equipment**  
LSR  
Replace playscapes and surfacing
- 4 **Electrical - Fire Alarm**  
Fire Alarm system replacement
- 5 **Electrical - Lighting - Retrofit**  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.
- 6 **Finishes - Flooring - Gymnasium**  
LSR  
Gym flooring replacement
- 7 **Mechanical - HVAC**  
Replace all HVAC & install controls



Cobb County School District  
Facility Project Prioritization

**Facility Name: Frey Elementary School**

**Facility No: 269**

- 1 Mechanical - Fire Sprinkler Head Replacement  
Replacement of recalled fire sprinkler heads.
- 2 Finishes - Flooring  
Flooring replacement
- 3 Finishes - Painting  
Painting, interior and exterior.
- 4 Sitework - Playground Equipment  
Replace playscape and surfacing.
- 5 Mechanical - Plumbing - Water Coolers  
LSR  
Replace water fountains.
- 6 Furnishings - Casework - Classroom  
LSR  
Built in bookcases in the classrooms.
- 7 Electrical - Intercom - Telephone  
LSR  
Intercom / telephone for each classroom.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Garrett Middle School**

**Facility No: 412**

- 1 Addition - Exploratory Classrooms  
Add 3 exploratory classrooms lost to modification of existing space to the central cafeteria.
- 2 Addition - Science Classrooms  
Add 9 IU's; Science
- 3 Addition - Sprinkler (Fire Suppression)  
Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement, to accommodate the new addition.
- 4 Addition / Modification - Kitchen & Cafeteria  
Addition and modification for a central cafeteria and kitchen. Modify existing exploratory space to be cafeteria, construct a new kitchen.
- 5 Addition - Adverse Site Conditions  
Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.
- 6 Addition - Site Elements Relocation  
Relocation of existing site elements to accommodate the new additions; ie: utilities, paving, etc.
- 7 Modification - Commons Areas  
Modify 3 existiiing Commons areas to be teacher team planning rooms.
- 8 Modification - Existing Kitchen  
Modify existing kitchen to work with new serving and dining.
- 9 Modification - Restrooms  
LSR  
Modify / renovate restrooms: replacement of flooring, partitions, plumbing fixtures, ceilings and lighting.  
Paint and add hand dryers. 10 restrooms.
- 10 Hazardous Materials - Abatement  
Remove and replace asbestos containing exterior panels.
- 11 Sitework - Asphalt Paving  
Repave the bus lanes and the auto parking areas.
- 12 Sitework - Asphalt Paving - Additional Parking  
Add parking spaces to meet total required by the Ed. Specs.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Garrett Middle School**

**Facility No: 412**

13 Finishes - Flooring

LSR

Flooring replacement.

14 Finishes - Painting

LSR

Painting interior and exterior.

15 Furnishings - Casework - Music

Instrument lockers for Band and Orchestra

16 Mechanical - Plumbing - Water Heaters

Replace storage tank with a 150 gallon water heater.

17 Electrical - Fire Alarm

Fire Alarm system replacement



Cobb County School District  
Facility Project Prioritization

**Facility Name: Garrison Mill Elementary School**

**Facility No: 251**

- 1 Sitework - Playground Equipment  
Replace playscapes and surfacing.
- 2 Finishes - Painting  
LSR  
Painting , interior and exterior
- 3 Equipment - Food Service  
Replace flooring in the walk-in cooler.
- 4 Furnishings - Blinds - Replacement  
LSR  
Window blind replacement
- 5 Mechanical - Plumbing - Piping  
Replace all mechanical shut-off valves inside of main building.
- 6 Electrical - System Upgrade  
Replace panels and main switchgear.
- 7 Mechanical - HVAC  
Replace all HVAC & install controls
- 8 Electrical - Fire Alarm  
Fire Alarm system replacement
- 9 Electrical - Lighting - Retrofit  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.
- 10 Finishes - Flooring - Gymnasium  
LSR  
Gymnasium flooring replacement



Cobb County School District  
Facility Project Prioritization

**Facility Name: Glover Street (440) Support Facility**

**Facility No: 806**

- 1 Finishes - Flooring  
Flooring replacement
- 2 Mechanical - Fire Sprinkler Head Replacement  
Replacement of recalled fire sprinkler heads.
- 3 Sitework - Asphalt Paving  
Repave parking lots.
- 4 Electrical - Lighting - Retrofit  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Glover Street (514) Support Facility**

**Facility No: 809**

- 1 Sitework - Asphalt Paving  
Repave parking lots.
- 2 Finishes - Flooring  
Flooring replacement
- 3 Mechanical - HVAC  
Replace 5 RTU's
- 4 Electrical - Lighting - Retrofit  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Glover Street (538 Maintenance) Support Facility**

**Facility No: 803**

**1 Sitework - Asphalt Paving**

Repave parking lots.

**2 Equipment - Fuel Tank Replacement**

Replace in-ground fuel storage tanks with 2 double wall fiberglass, 12,000 gallon in-ground fuel storage tanks.

**3 Electrical - Lighting - Retrofit**

Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Green Acres Elementary School**

**Facility No: 270**

1 Finishes - Flooring

Flooring replacement

2 Finishes - Painting

Painting, interior and exterior.

3 Sitework - Landscaping - Access Control

LSR

Provide barrier landscaping along front of school, including bollards & chains.

4 Sitework - Playground Equipment

LSR

New playground equipment, and surfacing. [2 sets]

5 Electrical - Lighting - Retrofit

Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.

6 Sitework - Concrete Paving

LSR

Provide ADA sidewalk along slope from building to playscapes including a retaining wall.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Griffin Middle School**

**Facility No: 411**

**1 Modification - Restrooms**

LSR

Modify / renovate restrooms: replacement of fixtures, partitions, ceiling and lighting; painting.

**2 Concrete - Construction - Loading Dock**

LSR

At the loading dock, extend the stair landing to meet the ramp from the cafeteria walk. Construct stair to dock level at the connection.

**3 Furnishings - Auditorium Seating**

Replace the auditorium seats.

**4 Furnishings - Casework - Media Center**

LSR

Media Center casework replacement.

**5 Conveying Systems - Elevator**

Elevator replacement.

**6 Mechanical - Plumbing - Piping**

Replacement of water supply piping and shut-off valves.

Replace all pipe, both hot and cold inside the original building. Install shut-off valves on all branches.

**7 Mechanical - Plumbing - Water Coolers**

Water cooler replacement.

**8 Electrical - Lighting - Site**

Replace parking lot lighting: poles, bases and fixtures.

**9 Electrical - Lighting - Theater**

Replace theatre lighting systems: fixtures and supports, controls, wiring, and additional electrical capacity, etc.

**10 Electrical - System Upgrade**

Replace main switchgear.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Harmony Leland Elementary School**

**Facility No: 213**

- 1 **Furnishings - Cafeteria Stage Curtains**  
LSR  
Curtains for cafetorium stage.
- 2 **Electrical - Lighting - Stage**  
LSR  
Lighting for stage area.
- 3 **Sitework - Playground Equipment**  
Replace playscapes and surfacing.
- 4 **Sitework - Drainage - Retention Pond**  
Replace the retention pond headwall. Modify detention area adjacent to playscape. Regrade area, landscape and replace sidewalk
- 5 **Window - Replacement**  
Replace all windows in the breezeways.
- 6 **Electrical - Clock**  
Clock system replacement with GPS technology system.
- 7 **Electrical - Lighting - Freezer**  
Add lighting to the walk-in freezer
- 8 **Electrical - Lighting - Retrofit**  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.
- 9 **Sitework - Asphalt Paving - Additional Parking**  
LSR  
Additional parking spaces. Add parking spaces to meet total required by the Ed. Specs.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Harrison High School**

**Facility No: 516**

- 1 Addition - Cafeteria  
Addition to Cafeteria
- 2 Modification - Theatre  
Modify / Renovate theatre: seating, flooring and painting, ceiling and house lights.
- 3 Modification - Music  
Modify space for Choral use.
- 4 Sitework - Playfield Renovation  
LSR  
Renovate the Physical Education Field / Band practice facility.
- 5 Sitework - Tracks - Resurfacing  
LSR  
Resurface the track.
- 6 Sitework - Utilities - Water  
Remove sports fields/concessions from irrigation; place on domestic.
- 7 Finishes - Flooring  
LSR  
Flooring replacement.
- 8 Electrical - Emergency Generator  
Replace / convert generator to natural gas / upgrade to 150kw / replace switchgear.
- 9 Electrical - Sound - Stadium  
Replace the stadium PA system, and wiring from the announcer's booth to all speakers and replace the speakers.
- 10 Electrical - Sports Lighting - Football  
Replace lighting and switchgear on the football field.
- 11 Electrical - System Upgrade  
Add additional panels throughout building and upgrade main switch gear.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Haven Academy: Fitzhugh Lee Center**

**Facility No: 209**

**1 Modification - Restrooms**

LSR

Upgrade restrooms: plumbing fixtures, partitions ceilings , finishes lighting,etc.

**2 Sitework - Asphalt Paving**

LSR

Pave emergency access drive.

**Sitework - Landscaping**

3 LSR

Landscape the campus.

**4 Sitework - Playground Equipment**

Replace playscape and surfacing.

**5 Sitework - Utilities - Sanitary Sewer**

Replace cast iron piping from back of building to manhole.

**6 Mechanical - HVAC**

Remove steam & boiler heating and replace with gas fired units; install controls throughout

**7 Mechanical - Plumbing - Piping**

Replacement of water supply piping and shut-off valves. All plumbing inside and out, hot and cold. Shutoff valves installed on all branches. Install new pipe from main to school.

**8 Electrical - Fire Alarm**

Fire Alarm system replacement

**9 Electrical - Lighting - Retrofit**

Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Haven Academy: Hawthorne Center**

**Facility No: 702**

**1 Modification - Demolition**

LSR

Remove time-out rooms.

**2 Modification - Front Office**

LSR

Update and create additional accessibility to front office.

**3 Windows - Replacement**

LSR

Update door and window frames to promote egress.

**4 Mechanical - HVAC**

Install HVAC controls

**5 Mechanical - Sprinkler (Fire Suppression)**

Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.

**6 Electrical - Lighting - Retrofit**

Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Hayes Elementary School**

**Facility No: 267**

**1 Sitework - Asphalt Paving - Additional Parking**

LSR

Add parking spaces. Add parking spaces to meet total required by the Ed. Specs.

**2 Sitework - Entry Drive Modification**

Reconstruct and realign existing north driveway to make a right in right out drive. Construct a driveway between the bus parking lot and other vehicle lot to connect the southern drive with the car parking lot.

Add a control gate.

**3 Sitework - Playground Equipment**

Replace 2 playscapes and surfacing.

**4 Window - Film**

LSR

Provide shading film for clerestory windows in media center and corridors

**5 Finishes - Flooring**

LSR

Flooring replacement in classrooms

**6 Mechanical - Kitchen Exhaust**

Exhaust fan replacement for the dish machine



Cobb County School District  
Facility Project Prioritization

**Facility Name: Hightower Trail Middle School**

**Facility No: 421**

**1 Modification - Administration**

LSR

Modify, enlarge, the windows from front office to lobby. Modify front entry doors and windows to eliminate small framing grid.

**2 Modification - Teacher Planning / Classroom**

LSR

Modify 2 adjacent offices in each of the 3 grades into one Teacher Planning / classroom each.

**3 Furnishings - Auditorium Seating**

LSR

Replace seats in auditorium

**4 Mechanical - HVAC**

Replace all HVAC & install controls, also add A/C to Auxilliary Gym and Locker Rooms.

**5 Electrical - Lighting - Retrofit**

Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Hillgrove High School**

**Facility No: 520**

1 Electrical - Lighting - Site

LSR

Safety and security lighting at the stadium.

2 Sitework - Concrete Paving

LSR

Luther Ward sidewalk

3 Sitework - Fencing - Perimeter

LSR

Perimeter fence.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Hollydale Elementary School**

**Facility No: 242**

**1 Sitework - Playground Equipment**

LSR

Replace playscapes and surfacing.

**2 Mechanical - Sprinkler (Fire Suppression)**

Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.

**3 Electrical - Lighting - Retrofit**

Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.

**4 Electrical - Lighting - Security**

LSR

Security lighting for the building.

**5 Electrical - Lighting - Stage**

LSR

Lighting system for the cafeteria stage.

**6 Electrical - System Upgrade**

Replace 2 panels in the kitchen and one in the electrical room.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Keheley Elementary School**

**Facility No: 254**

- 1 Mechanical - HVAC  
Replace all HVAC & install controls
- 2 Mechanical - Sprinkler (Fire Suppression)  
Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.
- 3 Electrical - Lighting - Freezer  
Add lighting in the walk-in freezer
- 4 Electrical - Lighting - Site  
Replace parking lot lighting: poles, bases, and fixtures.
- 5 Electrical - Fire Alarm  
Fire Alarm system replacement
- 6 Modification - Administration  
LSR  
Enlarge viewing window from front office to the lobby, and renovate the vault to be fireproof, and renovate the staff restrooms, and the other admin areas.
- 7 Modification - Restrooms  
LSR  
Modify / Renovate all restrooms: fixture replacement, partitions, accessories, finishes and lighting, etc.
- 8 Sitework - Playground Surfacing  
Replace playground surfacing.
- 9 Window - Replacement  
LSR  
Replace the damaged insulating glass in the atrium areas clerestory windows that have their seal broken.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Kell High School**

**Facility No: 519**

**1 Modification - Lockers**

LSR

Relocate student lockers from the Social Studies Hall to the Commons areas in Foreign Language and English/Science area.

**2 Electrical - Lighting - Theater**

Provide a stage lighting lift station.

**3 Specialties - Prefab Canopies - Bus**

LSR

Add a bus loading canopy.

**4 Doors - Overhead Grilles**

LSR

Additional corridor door to control access within the building.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Kemp Elementary School**

**Facility No: 280**

- 1 Finishes - Flooring  
LSR  
Flooring replacement.
- 2 Finishes - Painting  
LSR  
Painting interior and exterior.
- 3 Sitework - Fencing - Gate  
LSR  
Gate to play area/front of building.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Kennesaw Elementary School**

**Facility No: 265**

- 1 Thermal & Moisture Protection - Roofing  
Reroof building 2650
- 2 Electrical - Lighting - Site  
LSR  
Provide lighting at the gravel parking lot.
- 3 Sitework - Asphalt Paving  
LSR  
Pave the gravel parking lot.
- 4 Electrical - Fire Alarm  
Fire Alarm system replacement
- 5 Electrical - Lighting - Retrofit  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.
- 6 Window - Replacement  
LSR  
Replace windows that have broken seals.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Kennesaw Mountain High School**

**Facility No: 518**

- 1 Thermal & Moisture Protection - Roof Insulation  
Replace failing roof insulation/fireproofing in the gym, media center, and all two story buildings.
- 2 Finishes - Flooring  
LSR  
Flooring replacement
- 3 Finishes - Painting  
LSR  
Painting interior and exterior
- 4 Electrical - Lighting - Theater  
Provide a stage lighting lift station.
- 5 Sitework - Gates - Pedestrian  
LSR  
Add fence and gates to the courtyard.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Kennesaw Warehouse Food Service Support Facility**

**Facility No: 804**

**1 Modification - Cooler**

Construct a cooler in the warehouse; size 3550 sq. ft.

**2 Modification - FNS Area**

Modify FNS test kitchen, administration, warehouse, and classroom areas.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Kincaid Elementary School**

**Facility No: 243**

**1 Mechanical - HVAC**

Replace all HVAC & install controls

**2 Mechanical - Sprinkler (Fire Suppression)**

Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.

**3 Electrical - Lighting - Retrofit**

Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.

**4 Sitework - Playfield Renovating/Construction**

LSR

Complete the repair of the front playground. Correct the drainage. Provide ground cover (grass).

**5 Addition - Storage Building**

LSR

Equipment storage building & student toilets for PE.

**6 b Modification - Kitchen**

Modify and renovate the kitchen, add walk-in freezer.

**7 Sitework - Playground Equipment**

LSR

New playscape for the front playground. [With surfacing]



Cobb County School District  
Facility Project Prioritization

**Facility Name: King Springs Elementary School**

**Facility No: 224**

- 1 Addition - Administration  
Addition for Administration and Pupil Personnel
- 2 Addition - Adverse Site Conditions  
Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.
- 3 Addition - Site Elements Relocation  
Relocation of existing site elements to accommodate the new additions; ie: utilities, paving, etc.
- 4 Modification - Restroom  
LSR  
Modify/renovate restrooms: replace tile floor, ceilings, tile wall finish, partitions, plumbing fixtures, lighting, repaint, etc.
- 5 Finishes - Flooring  
LSR  
Flooring replacement
- 6 Finishes - Flooring - Gym  
LSR  
Replace gym flooring with 'Sports Court'
- 7 Mechanical - HVAC  
Building 224F Wing: replace multi-zone RTU with individual RTU's and add controls.
- 8 Mechanical - Plumbing - Water Coolers  
Water cooler replacement.
- 9 Mechanical - Sprinkler (Fire Suppression)  
Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.
- 10 Electrical - Clock  
Clock system replacement with GPS technology system.
- 11 Electrical - Fire Alarm  
Fire Alarm System replacement.
- 12 Electrical - Lighting - Retrofit  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: LaBelle Elementary School**

**Facility No: 223**

- 1 Hazardous Materials - Abatement  
Remove and replace asbestos containing floor tile.
- 2 Furnishings - Cafeteria Stage Curtains  
LSR  
Curtains for the cafeteria stage.
- 3 Modification - Kitchen Renovation  
Flooring replacement in storage room and office, replacement of ceiling and lights, add staff lockers, and paint.
- 4 Sitework - Asphalt Paving - Additional Parking  
LSR  
Provide additional parking.
- 5 Sitework - Playground Equipment  
Replace playscapes and surfacing.
- 6 Specialties - Signs - Site  
LSR  
School Site Sign
- 7 Electrical - Lighting - Retrofit  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Lassiter High School**

**Facility No: 512**

- 1 Addition - Theatre  
Addition of a Theatre for performing arts.
- 2 Addition - Adverse Site Conditions  
Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.
- 3 Addition - Site Elements Relocation  
Relocation of existing site elements to accommodate the new additions; ie: utilities, paving, etc.
- 4 Modification - Administration  
LSR  
Modify existing administration and Guidance/Pupil Personnel
- 5 Modification - Kitchen & Cafeteria  
Kitchen and cafeteria renovation and expansion: cooler/freezer replacement, flooring replacement, painting, electrical upgrade, ceiling and lighting replacement.
- 6 Modification - Media Center  
LSR  
Modify Media Center and replace casework.
- 7 Modification - Technology Lab  
Modify existing facilities to meet GaDOE Engineering and Tech Ed lab facility specs and square footage.
- 8 Sitework - Asphalt Paving  
Repave parking lots.
- 9 Sitework - Tennis Courts - Resurfacing  
Tennis court resurfacing.
- 10 Sitework - Utilities - Water  
Remove sports fields/concessions from irrigation; place on domestic.
- 11 Mechanical - HVAC  
VAV boxes/add HVAC to upper classroom areas & add controls throughout and remove pneumatics
- 12 Electrical - Lighting - Retrofit  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Lassiter High School**

**Facility No: 512**

**13 Electrical - Lighting - Site Security**

LSR

Security lighting for the front and back parking lots.

**14 Electrical - Sports Lighting - Football**

Replace poles, lights, switchgear, and wiring on football field.

**15 Electrical - Sports Lighting - Softball**

Replace poles, lights, switchgear, and wiring on the softball field.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Lewis Elementary School**

**Facility No: 252**

- 1 Mechanical - Fire Sprinkler Head Replacement  
Replacement of recalled fire sprinkler heads.
- 2 Sanitary Sewer - Lift Station Upgrades  
Replace motors, wiring, and motor guide bars. Connect alarm to ALC.
- 3 Electrical - Emergency Generator  
Replace generator and upgrade to 45kw / replace switchgear.
- 4 Mechanical - Plumbing - Water Heaters  
Replace storage tank with a 150 gallon water heater.
- 5 Sitework - Playground Equipment  
LSR  
Replace the Primary playscape; replace surfacing on both playscapes.
- 6 Equipment - Food Service  
LSR  
Cooler/Freezer replacement
- 7 Mechanical - HVAC - Kitchen  
LSR  
Add HVAC to kitchen
- 8 Electrical - Lighting - Retrofit  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Lindley 6<sup>th</sup> Grade Academy / PKA Barnes Center MS**

**Facility No: 433**

- 1 Mechanical - Sprinkler (Fire Suppression)  
Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.
- 2 Modification - Home Economics  
LSR  
Convert home economics room into an Exploratory Classroom.
- 3 Modification - Kitchen  
Modify kitchen areas, cooler/freezer replacement with shelving, shelving for dry storage room, hand sink replacement, flooring replacement in dry storage room, painting.
- 4 Modification - Locker Rooms  
LSR  
Remove locker rooms (gym) connect space into office area (IWC) and classrooms
- 5 Modification - Staff Restrooms  
LSR  
In the staff restrooms, provide new plumbing fixtures, lighting fixtures, exhaust fans, toilet accessories, finishes, etc.
- 6 Electrical - Fire Alarm  
Fire Alarm system replacement



Cobb County School District  
Facility Project Prioritization

**Facility Name: Lindley Middle School**

**Facility No: 425**

1 Finishes - Flooring

LSR

Carpet replacement

2 Electrical - Lighting - Exterior

LSR

Additional exterior lighting around the site.

3 Sitework - Landscaping - Erosion

LSR

Landscape improvements. Repair erosion and install ground cover along entry drives and front of school. Landscape remaining adjacent areas.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Lost Mountain Middle School**

**Facility No: 420**

- 1 **Sitework - Asphalt Paving**  
Repave the bus lanes and the auto parking areas.
- 2 **Finishes - Painting**  
LSR  
Paint interior and exterior.
- 3 **Mechanical - HVAC**  
Replace cooling tower and install controls throughout school
- 4 **Electrical - Lighting - Retrofit**  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.
- 5 **Modification - Classroom**  
ADA  
Modify classroom to accommodate the daily living center for the MOID & MID programs.
- 6 **Modification - Networked Lab**  
LSR  
Convert new band instrument storage room into a networked lab. Move instrument storage cabinets into band room.
- 7 **Modification - Restroom**  
ADA  
Add handicapped restroom to the MOID classroom.
- 8 **Sitework - Asphalt Paving - Fire Lane**  
LSR  
Pave the emergency access road around the school.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Lovinggood Middle School**

**Facility No: 429**

**1 Electrical - Lighting - Site**

LSR

Provide lighting on walkway between Hillgrove High School and Lovinggood Middle School.

**2 Specialties - Signs - Electronic**

LSR

Electronic message board.

**3 Audio Visual - Translator**

LSR

Translator equipment and headsets.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Mableton Elementary School Replacement School**

**Facility No: 0**

**1 New School**

New 61 IU Elementary School

**2 New School - Temporary Facilities**

Temporary housing for students during construction period.

**3 New School - Site Demolition/Abatement**

Demolish existing structures on the site to make space for new school.

**4 New School - Adverse Site Conditions**

Unforeseen adverse site conditions: Rock, Soil, Water, Utilities.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Mabry Middle School**

**Facility No: 416**

**1 Finishes - Flooring**

LSR

Replace all flooring with exception of latest addition

**2 Finishes - Painting**

Painting, interior and exterior.

**3 Mechanical - HVAC**

Replace all HVAC & install controls

**4 Modification - Music Classrooms**

LSR

Modify / Renovate space for Orchestra CR & Choral CR

**5 Furnishings - Casework - Music**

Instrument lockers for Orchestra

**6 Specialties - Marker Boards**

LSR

Replace existing chalkboards with magnetic markerboards



Cobb County School District  
Facility Project Prioritization

**Facility Name: Mars Hill Road Bus Shop Support Facility**

**Facility No: 813**

**1 Sitework - Asphalt Paving**

Pave bus and auto parking

**2 Electrical - Lighting - Retrofit**

Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Martha J. Moore Educational Center Support Facility**

**Facility No: 816**

**1 Mechanical - Sprinkler (Fire Suppression)**

Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.

**2 Electrical - Fire Alarm**

Fire Alarm System replacement.

**3 Electrical - Lighting - Retrofit**

Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: McCall Primary Elementary School**

**Facility No: 284**

1 Sitework - Playfield Renovating/Construction

LSR

Playfield regraded and grassed.

2 Sitework - Landscaping - Repair

LSR

Replace grass on playscape island.

3 Finishes - Acoustical Systems

LSR

Add acoustical treatment to the gymnasium.



Cobb County School District  
Facility Project Prioritization

**Facility Name: McCleskey Middle School**

**Facility No: 418**

- 1 Addition - Music  
Add 3 IU's, Band, Choral and Orchestra Classrooms lost to modification for new cafeteria and kitchen.
- 2 Addition - Science Classrooms  
Add 9 IU's: Science
- 3 Addition / Modification - Kitchen & Cafeteria  
Addition and modification for a central cafeteria and kitchen. Modify existing music space to be cafeteria, construct new kitchen spaces.
- 4 Addition - Adverse Site Conditions  
Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.
- 5 Addition - Site Elements Relocation  
Relocation of existing site elements to accommodate the new additions; ie: utilities, paving, etc.
- 6 Modification - Commons Areas  
Modify 3 existiiing Commons areas to be teacher team planning rooms.
- 7 Modification - Existing Kitchen  
Modify existing kitchen area to work with new kitchen, serving and cafeteria.
- 8 Modification - Existing Music  
Modify existing Band, Choral & Orchestra to work with new cafeteria and kitchen.
- 9 Modification - Existing Science  
Modify existing undersized science rooms to be typical classrooms.
- 10 Sitework - Asphalt Paving - Additional Parking  
Add parking spaces to meet total required by the Ed. Specs.
- 11 Finishes - Flooring  
LSR  
Flooring replacement
- 12 Specialties - Toilet Partitions & Accessories  
LSR  
Toilet partition replacement
- 13 Furnishings - Casework - Music  
Instrument lockers for Band and Orchestra



Cobb County School District  
Facility Project Prioritization

**Facility Name: McCleskey Middle School**

**Facility No: 418**

**14 Mechanical - HVAC**

Replace all HVAC & install controls

**15 Mechanical - Plumbing - Fixtures**

LSR

Plumbing fixture replacement in all restrooms.

**16 Electrical - Emergency Generator**

Replace / convert generator to natural gas / upgrade to 45kw / replace switchgear



Cobb County School District  
Facility Project Prioritization

**Facility Name: McClure Middle School**

**Facility No: 428**

**1 Specialties - Metal Stair & Platform**

LSR

Add a metal mezzanine in the outdoor storage room.

**2 Sitework - Landscaping**

LSR

Landscaping

**3 Finishes - Painting**

LSR

Painting interior and exterior



Cobb County School District  
Facility Project Prioritization

**Facility Name: McEachern High School**

**Facility No: 501**

- 1 **Mechanical - Fire Sprinkler Head Replacement**  
Replacement of recalled fire sprinkler heads.
- 2 **Sanitary Sewer - Lift Station Upgrades**  
Connect theatre sewer line to main sewer and remove lift station.
- 3 **Sitework - Asphalt Paving**  
LSR  
Repave the student and faculty parking lots & bus area.
- 4 **Finishes - Flooring**  
LSR  
Flooring Replacement in Jr./Sr. Building and Business Technology Building
- 5 **Doors - Exterior - Replacement**  
LSR  
Replace exterior doors in buildings: Macland, CT, Russell, Jr/Sr, Lovinggood Gym.
- 6 **Mechanical - HVAC**  
Replace HVAC in Russell Hall, Carreer Tech, gym/gym lobby and add controls throughout the school.
- 7 **Electrical - Clock**  
Clock system replacement with GPS technology system.
- 8 **Electrical - Fire Alarm**  
Fire Alarm system replacement.
- 9 **Electrical - Lighting - Retrofit**  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Milford Elementary School**

**Facility No: 222**

- 1 Sitework - Playground Equipment  
Replace playscape and surfacing.
- 2 Sitework - Playfield Renovating - Repair  
LSR  
Renovate playfield and grounds around playscapes: grading, topsoil, sod, irrigation.; From trailer removal.
- 3 Finishes - Flooring - Gym  
LSR  
Gym flooring replacement
- 4 Electrical - Intercom  
LSR  
Replace intercom system
- 5 Electrical - Lighting - Retrofit  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Mount Bethel Elementary School**

**Facility No: 249**

- 1 Sitework - Asphalt Paving  
Resurface the parking areas and drives.
- 2 Electrical - Emergency Generator  
Replace transfer switch.
- 3 Mechanical - Plumbing - Piping  
Install new ball valve shut-off valves on all branches of hot water.
- 4 Sitework - Playground Equipment  
LSR  
Replace playscapes and surfacing
- 5 Finishes - Flooring  
LSR  
Flooring replacement.
- 6 Finishes - Painting  
LSR  
Paint exterior and interior.
- 7 Mechanical - Sprinkler (Fire Suppression)  
Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.
- 8 Electrical - Lighting - Retrofit  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Mountain View Elementary School**

**Facility No: 253**

- 1 **Mechanical - Fire Sprinkler Head Replacement**  
Replacement of recalled fire sprinkler heads.
- 2 **Mechanical - HVAC - Kitchen**  
LSR  
Air condition the Kitchen.
- 3 **Mechanical - Sprinkler (Fire Suppression)**  
Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.
- 4 **Electrical - Emergency Generator**  
Replace / convert generator to natural gas / upgrade to 45kw / replace switchgear.
- 5 **Electrical - Lighting - Retrofit**  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.
- 6 **Modification - Kitchen**  
Replace flooring and lockers.
- 7 **Modification - Site - Parking**  
LSR  
Modify car rider lane and bus lane and parking.
- 8 **Sitework - Drainage - Gymnasium**  
Gymnasium walls are partially below grade. Remove the backfill and waterproof the walls, and add foundation drainage system.
- 9 **Sitework - Playground Renovating**  
LSR  
Playground upgrades; Surfacing for playscapes, resurface blacktop play area & track; paint game lines on asphalt
- 10 **Electrical - Fire Alarm**  
Fire Alarm System replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Murdock Elementary School**

**Facility No: 245**

1 Finishes - Flooring

LSR

Flooring replacement

2 Equipment - Food Service

Replace walk-in cooler

3 Mechanical - HVAC

Replace all HVAC & install controls

4 Hazardous Materials - Abatement

Remove and replace asbestos containing exterior panels.

5 Mechanical - Sprinkler (Fire Suppression)

Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling Replacement

6 Sitework - Playground Equipment

LSR

Replace playground equipment and surfacing.

7 Modification - Restroom

LSR

Modify and renovate restrooms: replacement of partitions and accessories, plumbing fixtures, ceiling and lights, and flooring, add hand dryers, and paint.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Nicholson Elementary School**

**Facility No: 262**

- 1 Electrical - Emergency Generator  
Replace generator and upgrade to 45kw / replace switchgear.
- 2 Equipment - Food Service  
Replace flooring in the walk-in cooler.
- 3 Electrical - System Upgrade  
LSR  
Add additional feeder panels throughout school
- 4 Furnishings - Casework - Media Center  
LSR  
Replace Media Center shelving
- 5 Mechanical - HVAC - Kitchen  
LSR  
Air conditioning & heating for the kitchen
- 6 Electrical - Lighting - Retrofit  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Nickajack Elementary School**

**Facility No: 275**

**Addition - Classroom**

Add 8 IU's; Typical classrooms.

**Addition - Adverse Site Conditions**

Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.

**Sitework - Asphalt Paving - Additional Parking**

Add parking spaces to meet total required by the Ed. Specs.

**Finishes - Ceilings**

LSR

Replace water damaged ceiling tiles and stop the leaks.

**Finishes - Flooring**

LSR

Carpet replacement

**Furnishings -Cafeteria Stage Curtains**

Curtains for cafeteria stage.

**Mechanical - Fire Sprinkler Head Replacement**

Replacement of recalled fire sprinkler heads.

**Mechanical - HVAC - Teacher Work Area**

LSR

Upgrade the airconditioning in the teachers' work area.

**Electrical - Emergency Generator**

Replace generator and switchgear.



Cobb County School District  
Facility Project Prioritization

**Facility Name: North Cobb High School**

**Facility No: 505**

**1 Addition - 9th Grade Center**

Add 9th Grade Center Building: 40 IU's. Demolish existing 8 IU vocational building to be replaced. 32 IU net increase.

**2 Addition - Classrooms**

Add 4 IU's; Technology, Business, ISS, and Child Development to replace those lost to demolition for the 9th Grade Center.

**3 Addition - Sitework - Demolition**

Demolition of old vocational building to make room for 9th grade building. Loss of 8 IU's. 25,000 SF.

**4 Addition - Adverse Site Conditions**

Amount for unforeseen adverse site conditions concerning rock, water, unsuitable soil, grades, and utilities.

**5 Addition - Site Elements Relocation**

Relocation of existing site elements to accommodate the new additions; ie: green house, retaining walls, utilities, paving, etc.

**6 Addition - Temporary Facilities - Kitchen**

Temporary kitchen rental for use during the kitchen modification project. Approximately 1 year.

**7 Modification - Kitchen & Cafeteria**

Modification and renovation of kitchen, serving lines and cafeteria, add air conditioning. Add space to the cafeteria. Replacement of equipment, utilities and finishes.

**8 Hazardous Materials - Abatement**

Remove and replace asbestos containing floor tile.

**9 Sitework - Asphalt Paving - Additional Parking**

Add parking spaces to meet total required by the Ed. Specs.

**10 Sitework - Playscape & Surfacing**

Playscape equipment and surfacing for Pre-School Children in the CTAE's Early Childhood Education Program.

**11 Sitework - Utilities - Sanitary Sewer**

Replace piping from the senior court yard all the way to the Cobb County sewer line.

**12 Sitework - Utilities - Water**

Remove sports fields/concessions from irrigation; place on domestic.



Cobb County School District  
Facility Project Prioritization

**Facility Name: North Cobb High School**

**Facility No: 505**

**13 Hardware - Keying**

LSR  
Rekey the entire building

**14 Mechanical - Fire Sprinkler Head Replacement**

Replacement of recalled fire sprinkler heads.

**15 Mechanical - HVAC**

Replace HVAC in 800/400/500 halls and add controls

**16 Mechanical - Plumbing - Piping**

LSR  
Upgrade the water piping system.

**17 Mechanical - Sprinkler (Fire Suppression)**

Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.

**18 Electrical - Clock**

Clock system replacement with GPS technology system.

**19 Electrical - Intercom**

Intercom system replacement.

**20 Electrical - Lighting - Retrofit**

Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.

**21 Electrical - Lighting - Theater**

Replace theatre lighting systems: fixtures and supports, controls, wiring, and additional electrical capacity, etc.

**22 Electrical - Sound - Stadium**

Replace the stadium PA system, and wiring from the announcer's booth to all speakers and replace the speakers.

**23 Electrical - System Upgrade**

LSR  
Upgrade the electrical systems. Add panels in hallways and media center in old building.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Norton Park Elementary School**

**Facility No: 234**

**1 Mechanical - HVAC**

Replace multi-zone RTU's with individual RTU's and add controls in the areas of the cafeteria, media center, and attached classrooms in building 234D Pod.

**2 Sitework - Playground Equipment**

Replace playscapes and surfacing.

**3 Mechanical - Sprinkler (Fire Suppression)**

Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.

**4 Electrical - Sound - Music Room**

LSR  
Sound system for Music Room.

**5 Modification - Front Entry**

LSR  
Replace the front entrance canopy, and landscape.

**6 Modification - Kitchen**

Modify kitchen and renovate.

**7 Modification - Walkway Enclosure**

LSR  
Enclose walkway between the pod and the main building.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Oakwood Special School**

**Facility No: 704**

- 1 **Electrical - Fire Alarm**  
Fire Alarm System replacement.
- 2 **Modification - Administrative Office**  
LSR  
Modify classroom in the 200 building to be office space for PLC
- 3 **Modification - Classrooms**  
LSR  
Modify Room 112 for additional classroom space, and Back 300 building classroom space
- 4 **Window - Replacement**  
LSR  
Window replacement in the 200 Building and the Gym.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Osborne High School**

**Facility No: 507**

- 1 **Mechanical - Fire Sprinkler Head Replacement**  
Replacement of recalled fire sprinkler heads.
- 2 **Modification - Classrooms**  
Modify existing space for 2 Career programs.
- 3 **Modification - Cosmetology Classroom**  
Modify existing Childhood Ed. Lab to be a Cosmetology lab.
- 4 **Modification - Drama**  
LSR  
Modify the small theatre [ Drama Classroom ] to be a black box theatre.
- 5 **Modification - Theatre**  
Modify / Renovate theatre: seating, flooring, painting, ceiling and house lights, theatre lighting and sound systems.
- 6 **Hazardous Materials - Abatement**  
Remove and replace asbestos containing floor tile.
- 7 **Sitework - Asphalt Paving**  
Repave parking lots.
- 8 **Sitework - Irrigation**  
Irrigation system for baseball field.
- 9 **Sitework - Tennis Courts - Resurfacing**  
Tennis court resurfacing.
- 10 **Sitework - Utilities - Water**  
Remove sports fields/concessions from irrigation; place on domestic.
- 11 **Window - Replacement**  
LSR  
Window replacement in Main building
- 12 **Finishes - Flooring**  
Flooring replacement, partial building.
- 13 **Conveying Systems - Elevator**  
Elevator replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Osborne High School**

**Facility No: 507**

**14 Mechanical - Plumbing - Piping**

Replace all galvanized stub-outs with brass, throughout the original building.

**15 Electrical - Lighting - Retrofit**

Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.

**16 Electrical - Power - Upgrade**

LSR

Upgrades to the electrical panels in the breezeway and new gym concession stand.

**17 Electrical - Sound - Stadium**

Replace the stadium PA system, and wiring from the announcer's booth to all speakers and replace the speakers.

**18 Electrical - System Upgrades**

Replace and add panels in the main building, old gym, T&I, 900, and theatre. Replace switchgear in T&I.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Palmer Middle School**

**Facility No: 427**

1 Electrical - Security

LSR

Security buzzer installed at front door to alert the front office when someone is entering the building.

2 Sitework - Utilities - Water

LSR

Water fountain at the playfield.

3 Electrical - Clock

LSR

Add a GPS clock system.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Pebblebrook High School**

**Facility No: 506**

- 1 Modification - Administration  
LSR  
Renovate Guidance offices: new finishes, painting flooring and ceiling.
- 2 Modification - Classrooms  
LSR  
Modify existing Home Ec. Labs to be 2 IU's: Family and Consumer Science plus 1 typical classroom.
- 3 Sitework - Fencing - Theatre  
Install fence around the theatre area.
- 4 Sitework - Irrigation  
Irrigation system for football field.
- 5 Sitework - Irrigation - Meter Installation  
Install irrigation meter for all fields
- 6 Sitework - Tracks - Resurfacing  
LSR  
Resurface the track.
- 7 Windows - Skylight - Removal  
Remove the skylights over the Media Center and fill the openings.
- 8 Mechanical - HVAC  
Replace HVAC in two story building and gym.
- 9 Mechanical - Plumbing - Water Coolers  
Water cooler replacement.
- 10 Electrical - Clock  
Clock system replacement with GPS technology system.
- 11 Electrical - Sound - Stadium  
Replace the stadium PA system, and wiring from the announcer's booth to all speakers and replace the speakers.
- 12 Electrical - System Upgrades  
Replace and add panels to the main building, theatre, and old gym.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Picketts Mill Elementary School**

**Facility No: 286**

1 Equipment - Miscellaneous

Selected Technology upgrades from the list below.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Pine Mountain Middle School**

**Facility No: 415**

- 1 Addition - Administration  
Addition for Administration and Guidance, to accommodate the new FTE from the addition.
- 2 Addition - Kitchen & Cafeteria  
Add a central cafeteria and kitchen, and modify old kitchen.
- 3 Addition - Science Classrooms  
Add 9IU's; Science
- 4 Addition - Sprinkler (Fire Suppression)  
Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement, to accommodate the new addition.
- 5 Addition - Adverse Site Conditions  
Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.
- 6 Addition - Site Elements Relocation  
Relocation of existing site elements to accommodate the new additions; ie: utilities, paving, etc.
- 7 Modification - Classroom  
LSR  
Modify triangle shaped classrooms to be rectangular.
- 8 Modification - Commons Areas  
Modify 3 existiiing Commons areas to be teacher team planning rooms.
- 9 Modification - Existing Administration  
Modify existing Administration areas to work with new Administration addition.
- 10 Modification - Existing Kitchen  
Modify existing kitchen to work with the new cafeteria and kitchen areas.
- 11 Modification - Existing Science  
Modify existing undersized science rooms to be typical classrooms.
- 12 Sitework - Asphalt Paving  
Repave parking lots.
- 13 Sitework - Asphalt Paving - Additional Parking  
Add parking spaces to meet total required by the Ed. Specs.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Pine Mountain Middle School**

**Facility No: 415**

14 Finishes - Flooring

LSR  
Flooring replacement

15 Specialties - Prefab Canopies

LSR  
Add bus loading canopy

16 Furnishings - Auditorium Seating

Replace the auditorium seats.

17 Mechanical - Plumbing - Flush Valves

Replacement of shut-off/flush valves.

18 Mechanical - Plumbing - Water Coolers

Water cooler replacement.

19 Electrical - Clock

Clock system replacement with GPS technology system.

20 Electrical - Lighting - Retrofit

Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.

21 Electrical - Lighting - Site

Replace parking lot lighting: poles, bases and fixtures.

22 Electrical - Lighting - Theater

Replace theatre lighting systems: fixtures and supports, controls, wiring, and additional electrical capacity, etc.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Pitner Elementary School**

**Facility No: 415**

- 1 Sitework - Playground Equipment  
LSR  
Additional intermediate playscape and surfacing
- 2 Finishes - Flooring  
LSR  
Replace flooring in the classrooms.
- 3 Finishes - Painting  
LSR  
Painting interior and exterior



Cobb County School District  
Facility Project Prioritization

**Facility Name: Pope High School**

**Facility No: 515**

- 1 Addition - Career Tech/Culinary Arts  
Addition 11U, for Career Tech/Culinary Arts.
- 2 Addition - Adverse Site Conditions  
Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.
- 3 Addition - Site Elements Relocation  
Relocation of existing site elements to accommodate the new additions; ie: utilities, paving, etc.
- 4 Modification - Athletic Locker Rooms  
LSR  
Modify athletic locker rooms for PE classes,
- 5 Modification - Classrooms  
Modify exist FCS lab to be typical classroom spaces.
- 6 Modification - Kitchen  
Modify & renovate kitchen and serving areas: ceiling and lighting replacement, grill hood replacement, flooring replacement, painting, modify serving lines, electrical upgrades, add storage space for custodial items.
- 7 Modification - Science Classrooms  
LSR  
Modify / renovate all science classrooms [12]; HVAC, electrical, gas, water, etc., casework and finishes.
- 8 Sitework - Driveway Modifications  
Construct a driveway west of the existing driveway along and through the small parking lot tying into the existing perimeter drive. Reconstruct the existing driveway to eliminate confusing 'Y' intersection.
- 9 Sitework - Utilities - Water  
Remove sports fields/concessions from irrigation; place on domestic.
- 10 Concrete - Construction - Retaining Wall  
Retaining wall replacement. Repair or replace the retaining wall at the baseball field.
- 11 Finishes - Painting  
Painting, interior only.
- 12 Equipment - Language Lab  
LSR  
Install a modern and up to date language lab.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Pope High School**

**Facility No: 515**

**13 Mechanical - Fire Sprinkler Head Replacement**

Replacement of recalled fire sprinkler heads.

**14 Mechanical - HVAC**

Replace all HVAC and add controls.

**15 Electrical - Emergency Generator**

Replace / convert generator to natural gas / upgrade to 150kw / replace switchgear.

**16 Electrical - Fire Alarm**

Fire Alarm system replacement

**17 Electrical - System Upgrade**

Add additional panels throughout building and upgrade main switchgear.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Powder Springs Elementary School**

**Facility No: 257**

- 1 Modification - Clinic  
LSR  
Add a door from the clinic to the corridor
- 2 Sitework - Asphalt Paving  
Repave the bus lanes and parking lots.
- 3 Sitework - Asphalt Paving - Additional Parking  
LSR  
Add parking spaces.
- 4 Sitework - Drainage - Retention Pond  
Retention pond renovation. Clean out the silt down to original grade and replant.
- 5 Sitework - Playground Equipment  
Replace playscape and surfacing in front and surfacing in the back.
- 6 Specialties - Signs - Site  
LSR  
Provide a new site sign with message board.
- 7 Mechanical - Fire Sprinkler Head Replacement  
Replacement of recalled fire sprinkler heads.
- 8 Mechanical - HVAC  
Replace all HVAC & install controls
- 9 Electrical - Fire Alarm  
Fire Alarm system replacement
- 10 Electrical - Lighting - Site  
Replace parking lot lighting: poles, bases, and fixtures.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Powers Ferry Elementary School**

**Facility No: 217**

- 1 **Sitework - Concrete Paving**  
LSR  
Add a front sidewalk along car pool line.
- 2 **Sitework - Drainage - Retention Pond**  
Retention pond renovation. Clean out the silt down to original grade and replant.
- 3 **Sitework - Fencing**  
Install perimeter fence.
- 4 **Sitework - Playground Equipment**  
LSR  
Playscapes [2] and surfacing replacement.
- 5 **Metals - Railings - Bus Drive**  
LSR  
Protective railing alongside bus loop.
- 6 **Mechanical - Sprinkler (Fire Suppression)**  
Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.
- 7 **Electrical - Clock**  
Clock system replacement with GPS technology system.
- 8 **Electrical - Lighting - Retrofit**  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Riverside Intermediate Elementary School**

**Facility No: 277**

1 Finishes - Flooring

LSR

Flooring replacement

2 Finishes - Painting

LSR

Painting interior and exterior

3 Electrical - Lighting - Repair

LSR

Repair the outside lighting to the front of the school building.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Riverside Primary Elementary School**

**Facility No: 282**

1 Sitework - Asphalt Paving - Speed Bumps

LSR  
Speed bumps

2 Finishes - Painting

LSR  
Painting interior and exterior

3 Specialties - Signs - Site

LSR  
Safety signs and markers



Cobb County School District  
Facility Project Prioritization

**Facility Name: Rocky Mount Elementary School**

**Facility No: 248**

- 1 **Equipment - Food Service**  
Replace flooring in the cooler and freezer.
- 2 **Mechanical - Plumbing - Piping**  
Replace mechanical valves with gate valve in the mechanical room, and through out the hallways install ball valves.
- 3 **Electrical - Lighting - Retrofit**  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.
- 4 **Sitework - Erosion Control**  
Repair areas at handicap ramp to kindergarten playground & at rear sidewalks
- 5 **Mechanical - Sprinkler (Fire Suppression)**  
Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.
- 6 **Electrical - Clock**  
Clock system replacement with GPS technology system.
- 7 **Electrical - Fire Alarm**  
Fire Alarm system replacement
- 8 **Electrical - Power - Upgrade**  
LSR  
Additional electrical outlets in each classroom. (and throughout building)
- 9 **Modification - Walkway Enclosure**  
LSR  
Enclose walkway to PE.
- 10 **Sitework - Playground Surfacing**  
LSR  
Replace playscape ground surfacing.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Rose Garden Special School**

**Facility No: 718**

- 1 Sitework - Asphalt Paving  
Repave the back parking lot.
- 2 Mechanical - Sprinkler (Fire Suppression)  
Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.
- 3 Electrical - Fire Alarm  
Fire Alarm system replacement
- 4 Electrical - Lighting - Retrofit  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Russell Elementary School**

**Facility No: 231**

- 1 **Electrical - Lighting - Bus Canopy**  
LSR  
Provide lighting of the bus loading canopy.
- 2 **Electrical - Lighting - Corridor**  
LSR  
Lighting of enclosed walkway between Big and Little Russell buildings.
- 3 **Sitework - Playground Equipment**  
Replace playscapes and surfacing.
- 4 **Mechanical - Sprinkler (Fire Suppression)**  
Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.
- 5 **Electrical - Clock**  
Clock system replacement with GPS technology system.
- 6 **Modification - Walkway Enclosure - Classroom**  
LSR  
Enclose the walkway from the 1996 building to the original Russell building.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Sanders Elementary School**

**Facility No: 273**

- 1 Mechanical - Fire Sprinkler Head Replacement  
Replacement of recalled fire sprinkler heads.
- 2 Sitework - Landscaping  
LSR  
Landscape the site, and install irrigation system.
- 3 Sitework - Playground Equipment  
LSR  
Playscape and play surface replacement
- 4 Finishes - Flooring  
LSR  
Flooring replacement
- 5 Finishes - Painting  
Painting, interior and exterior.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Sanders Road Bus Shop Support Facility**

**Facility No: 811**

- 1 **Sitework - Asphalt Paving**  
Pave bus and auto parking
- 2 **Sitework - Utilities - Sanitary Sewer**  
Connect sanitary sewer line to the Cobb County sewer line. Remove the existing septic tank system.
- 3 **Electrical - Lighting - Retrofit**  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.
- 4 **Mechanical - HVAC**  
Replace HVAC system
- 5 **Addition - Restroom**  
Expand the mens' and womens' restrooms.
- 6 **Sitework - Asphalt Paving - Additional Parking**  
Develop additional parking for 50 buses.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Sedalia Park Elementary School**

**Facility No: 225**

- 1 **Mechanical - Fire Sprinkler Head Replacement**  
Replacement of recalled fire sprinkler heads.
- 2 **Electrical - Lighting - Exterior**  
LSR  
Provide lighting for front porch/entry way
- 3 **Finishes - Painting**  
Painting, interior and exterior.
- 4 **Specialties - Prefab Canopies**  
LSR  
Provide lighted awnings/ coverings [canopies] across front sidewalk and gym used for car riders & bus parking.
- 5 **Mechanical - Sprinkler (Fire Suppression)**  
Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.
- 6 **Electrical - Intercom - Speakers**  
LSR  
Install additional speakers on exterior of building
- 7 **Electrical - Lighting - Retrofit**  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Shallowford Falls Elementary School**

**Facility No: 260**

1 Finishes - Flooring

LSR

Flooring replacement

2 Furnishings - Casework - Media Center

LSR

Increase Media Center capacity : shelving.

3 Electrical - Lighting - Retrofit

Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.

4 Sitework - Asphalt Paving - Additional Parking

LSR

Add parking spaces to meet total required by the Ed. Specs.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Simpson Middle School**

**Facility No: 419**

- 1 Addition - Music  
Add 3 IU's, Band, Choral, and Orchestra Classrooms, lost to modification for new cafeteria.
- 2 Addition - Science Classrooms  
Add 9 IU's; Science
- 3 Addition / Modification - Kitchen & Cafeteria  
Addition and modification for a central cafeteria and kitchen. Modify existing music space to be cafeteria, construct a new kitchen areas.
- 4 Addition - Adverse Site Conditions.  
Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.
- 5 Addition - Site Elements Relocation  
Relocation of existing site elements to accommodate the new additions; ie: utilities, paving, etc.
- 6 Modification - Commons Areas  
Modify 3 existiiing Commons areas to be teacher team planning rooms.
- 7 Modification - Existing Kitchen  
Modify existing kitchen to work with the new cafeteria and kitchen and serving.
- 8 Modification - Existing Music  
Modify existiiing Band, Choral, & Orchestra spaces.
- 9 Modification - Existing Science  
Modify existing undersized science rooms to be typical classrooms.
- 10 Sitework - Asphalt Paving - Additional Parking  
Add parking spaces to meet total required by the Ed. Specs.
- 11 Sitework - Landscaping - Erosion Control  
LSR  
Address erosion problem / sloped hill behind school building.
- 12 Specialties - Marker Boards  
LSR  
Replace chalkboards with markerboards
- 13 Furnishings - Casework - Music  
Instrument lockers for Band and Orchestra



Cobb County School District  
Facility Project Prioritization

**Facility Name: Simpson Middle School**

**Facility No: 419**

**14 Mechanical - HVAC**

Replace all HVAC & install controls

**15 Electrical - Emergency Generator**

Replace / convert generator to natural gas / upgrade to 45kw / replace switchgear.

**16 Electrical - Fire Alarm**

Fire Alarm system replacement

**17 Electrical - Hand Dryers**

LSR

Install electric hand dryers in student toilets

**18 Electrical - Lighting - Retrofit**

Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.

**19 Electrical - Lighting - Theater**

Replace theatre lighting systems: fixtures and supports, controls, wiring, and additional electrical capacity, etc.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Skyview Elementary School**

**Facility No: 228**

- 1 Mechanical - Sprinkler (Fire Suppression)  
Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.
- 2 Electrical - Fire Alarm  
Fire Alarm system replacement
- 3 Modification - Exterior Lighting / Security  
LSR  
Modify / Add exterior lighting with motion sensors.
- 4 Sitework - Asphalt Paving - Additional Parking  
LSR  
Add parking spaces to meet total required by the Ed. Specs.
- 5 Sitework - Fencing  
Replace the existing fence.
- 6 Sitework - Playground Equipment  
Replace playscapes and surfacing.
- 7 Window - Replacement  
LSR  
Replace the windows.
- 8 Equipment - Food Service  
Replace the cooler/freezer
- 9 Electrical - Lighting - Retrofit  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Smitha Middle School**

**Facility No: 422**

- 1 **Furnishings - Auditorium Seating**  
Replace the auditorium seats.
- 2 **Electrical - Emergency Generator**  
Replace generator and switchgear.
- 3 **Electrical - Lighting - Retrofit**  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.
- 4 **Furnishings - Blinds - Media Center**  
LSR  
Window blinds for the back of the school.
- 5 **Mechanical - HVAC**  
Replace all HVAC & install controls
- 6 **Electrical - Lighting - Theater**  
LSR  
Replace the stage lighting system.
- 7 **Electrical - Sound - Theatre**  
LSR  
Replace the theatre sound system.
- 8 **Modification - Partitions**  
Replace 6 classroom movable partitions with permanent partitions.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Smyrna Area Elementary School Replacement**

**Facility No: 0**

- 1 New School  
New 61 IU Elementary School
- 2 New School - Temporary Facilities  
Housing for students during construction period.
- 3 New School - Site - Demolition/Abatement  
Demolish existing structures on the site to make space for new school.
- 4 New School - Adverse Site Conditions  
Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Sope Creek Elementary School**

**Facility No: 247**

**1 Addition - Classrooms**

Replace existing 8 IU's with 12 Typical classrooms.  
Demolish annex building and replace with a new structure.

**2 Addition - Adverse Site Conditions**

Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.

**3 Addition - Site Elements Relocation**

Relocation of existing site elements to accommodate the new additions; ie: utilities, paving, etc.

**4 Modification - Administration**

LSR  
Replace/renovate the front office. Modify existing administration areas.

**5 Modification - Kitchen**

Modify kitchen: replace the cooler/freezer and shelving, replace the back door, replace shelving in the laundry room.

**6 Thermal & Moisture Protection - Roofing**

Reroof building 2A7B, with metal roofing.

**7 Finishes - Flooring - PE Gymnasium**

LSR  
Flooring in PE Gym.

**8 Finishes - Painting**

Painting, interior and exterior.

**9 Mechanical - HVAC - PE Gym**

LSR  
Replace HVAC in the covered play area, if a new gym is not built.

**10 Mechanical - Sprinkler (Fire Suppression)**

Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.

**11 Electrical - Emergency Generator**

Replace generator and switchgear.

**12 Electrical - Lighting - Retrofit**

Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Sope Creek Elementary School**

**Facility No: 247**

**13 Electrical - Lighting - Site**

Replace parking lot lighting: poles, bases, fixtures, and rewire.



Cobb County School District  
Facility Project Prioritization

**Facility Name: South Cobb High School**

**Facility No: 503**

- 1 Addition - 9th Grade Center  
Add 40 IU's for a 9th Grade Center Building.
- 2 Addition - Music  
Add 2 IU's, Choral and Orchestra Classrooms
- 3 Addition - Stairs  
LSR  
Add [2] stairs to main building to improve vertical circulation
- 4 Addition - Adverse Site Conditions  
Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.
- 5 Addition - Site Elements Relocation  
Relocation of existing site elements to accommodate the new additions; ie: tennis courts, practice fields, utilities, paving, etc.
- 6 Addition - Temporary Facilities - Kitchen  
Provide temporary kitchen during new kitchen construction.
- 7 Modification - Kitchen & Cafeteria  
Modify cafeteria and kitchen to increase seating area and serving lines, convert dishwash area to serving area, purchase equipment and replace ceiling and lights, flooring, and paint, upgrade electrical.
- 8 Modification - Music  
Modify existing Choral & Orchestra to other use because of new music addition.
- 9 Hazardous Materials - Abatement  
Remove and replace asbestos containing floor tile.
- 10 Sitework - Asphalt Paving  
Repave the back parking lot.
- 11 Sitework - Asphalt Paving - Additional Bus Parking  
LSR  
Additional bus parking area
- 12 Sitework - Asphalt Paving - Additional Parking  
Add parking spaces to meet total required by the Ed. Specs.



Cobb County School District  
Facility Project Prioritization

**Facility Name: South Cobb High School**

**Facility No: 503**

**13 Sitework - Irrigation**

Irrigation system for baseball field.

**14 Sitework - Utilities - Sanitary Sewer**

Replace all sewer line piping out of the buildings (including the main) to the first manhole.

**15 Sitework - Utilities - Water**

Remove sports fields/concessions from irrigation; place on domestic.

**16 Mechanical - Energy Management System**

Install DDC/EMS throughout the building.

**17 Mechanical - Plumbing -Water Heaters**

Replace 3 water heaters with larger units.

**18 Electrical - Clock**

Clock system replacement with GPS technology system.

**19 Electrical - Lighting - Retrofit**

Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.

**20 Electrical - Power - Upgrade**

LSR

Increase the electrical capacity in the older classrooms and athletic areas

**21 Electrical - Sound - Stadium**

Replace the stadium PA system, and wiring from the announcer's booth to all speakers and replace the speakers.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Sprayberry High School**

**Facility No: 510**

**1 Addition - Performing Arts**

Addition for Performing Arts Program to provide additional 2 IU's, Choral and Orchestra Classrooms, modify existing Band for Drama Program and build a new Band Classroom, and Performing Arts ancillary spaces, all to conform to the Educational Specifications requirements.

**2 Addition - Adverse Site Conditions**

Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.

**3 Addition - Site Elements Relocation**

Relocation of existing site elements to accommodate the new additions; ie: utilities, paving, etc.

**4 Modification - Existing Music**

Modify existing choral and orchestra replaced by new facility, to be typical classrooms.

**5 Modification - Art**

Modify existing art room to be finished, furnished, and equipped as is a typical new school's art classroom.

**6 Modification - Classrooms**

LSR

Modify classrooms in the academic wing so that all classrooms open onto a corridor.

**7 Modification - Darkroom**

Modify existing darkroom in art room. Upgrade systems and finishes, and ventilation, and equipment, etc.

**8 Modification - Graphic Arts**

Modify existing facilities to current GaDOE standards for screen printing and storage specs.

**9 Modification - Kitchen & Cafeteria**

Modify & renovate kitchen and serving areas: air condition kitchen areas, replace hood, convert dishroom to serving area, purchase equipment, renovate serving areas, replace ceiling and lights, repaint, regrout tile floor.

**10 Modification - Main Entrances**

LSR

Modify building, expansion/addition - front and back entrances : including outside lighting, walkway canopies, and painting.

**11 Modification - Science**

Modify existing space on the science floor to bring science department into conformance with the requirements of the Educational Specifications for new high schools, to provide a total of 12 science IU's.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Sprayberry High School**

**Facility No: 510**

**12 Modification - Theatre**

Modify / Renovate theatre: flooring, painting, ceiling and house lights, seating, stage curtains, stage lighting and sound systems.

**13 Hazardous Materials - Abatement**

Remove and replace asbestos containing pipe insulation.

**14 Sitework - Driveway Modification**

Close the entrance driveway to the "principal's" parking lot and construct a cul-de-sac at that end of the parking lot. Repave and stripe the parking lot to provide two-way traffic at the south driveway and parking spaces at 90 degrees.

**15 Sitework - Utilities - Water**

Remove sports fields/concessions from irrigation; place on domestic.

**16 Equipment - Athletic - Basketball Goal Retractors**

Replace electric basketball goal retractors.

**17 Conveying Systems - Elevator**

Elevator replacement

**18 Mechanical - HVAC**

Replace HVAC in T&I/Media/Science & areas not renovated in past & install controls throughout.

**19 Mechanical - HVAC - Auxiliary Gym**

LSR  
HVAC Auxiliary gym

**20 Mechanical - Plumbing - Flush Valves**

Replacement of shut-off/flush valves.

**21 Mechanical - Sprinkler (Fire Suppression)**

Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.

**22 Electrical - Clock**

Clock system replacement with GPS technology system.

**23 Electrical - Lighting - Retrofit**

Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Sprayberry High School**

**Facility No: 510**

**24 Electrical - Sound - Stadium**

Replace the stadium PA system, and wiring from the announcer's booth to all speakers and replace the speakers.

**25 Electrical - Sports Lighting - Baseball**

Replace poles, lights, switchgear, and wiring on baseball field.

**26 Electrical - System Upgrade**

Replace main switchgear, and increase sub-panel capacities.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Still Elementary School**

**Facility No: 246**

**1 Electrical - Lighting - Site**

Replace parking lot lighting: poles, bases, fixtures, and rewire.

**2 Modification - Kitchen**

Modify and renovate serving area and kitchen, air condition kitchen areas, remove dishwash area & create space for 2 serving lines, replace cooler/freezer, purchase equipment.

**3 Modification - Walkway Enclosure**

LSR

Enclose the walkway from main building to the gym.

**4 Equipment - Projection Screen - Electric**

LSR

Provide power retractable screen for the media center.

**5 Furnishings - Casework - Media Center**

LSR

Provide media center circulation desk, and book shelving.

**6 Finishes - Ceilings**

Replace the ceiling tile and grid in the cafeteria areas.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Tapp Middle School**

**Facility No: 413**

- 1 Mechanical - Plumbing - Water Heaters  
Replace storage tank with a 150 gallon water heater.
- 2 Hardware - Rekeying  
LSR  
Rekey all doors.
- 3 Finishes - Flooring  
LSR  
Flooring replacement
- 4 Specialties - Prefab Canopies  
LSR  
Canopy between 6th and 7th grade pods
- 5 Equipment - Food Service  
Walk-in cooler and shelving replacement
- 6 Furnishings - Casework - Music  
Instrument lockers for Band and Orchestra
- 7 Mechanical - HVAC  
Replace all HVAC & install controls
- 8 Mechanical - Sprinkler (Fire Suppression)  
Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.
- 9 Electrical - Lighting - Theater  
Replace theatre lighting systems: fixtures and supports, controls, wiring, and additional electrical capacity, etc.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Teasley Elementary School**

**Facility No: 238**

- 1 Sitework - Bus Drive Modification  
Add entry and loading area for buses separate from the auto area.
- 2 Mechanical - Plumbing - Flush Valves  
Replacement of shut-off/flush valves.
- 3 Mechanical - Plumbing - Water Coolers  
Water cooler replacement.
- 4 Electrical - System Upgrade  
Replace existing panels / add additional panels in @ hallway and replace main switchgear.
- 5 Sitework - Drainage  
LSR  
Correct drainage in the playscape areas
- 6 Sitework - Landscaping - Erosion  
LSR  
Landscaping around the school to address erosion/safety issues.
- 7 Sitework - Parking Area Modification  
Add parking spaces to meet total required by the Ed. Specs. and improve circulation
- 8 Sitework - Playground Equipment  
LSR  
Replace playscapes and surfacing.
- 9 Mechanical - Sprinkler (Fire Suppression)  
Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.
- 10 Electrical - Clock  
Clock system replacement with GPS technology system.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Timber Ridge Elementary School**

**Facility No: 258**

1 Specialties - Tack Strips

LSR

Install tack strips in corridors

2 Electrical - Emergency Generator

Replace generator and upgrade to 45kw / replace switchgear.

3 Sitework - Playground Equipment

LSR

Playscapes [2 with surfacing].

4 Finishes - Painting

LSR

Painting interior and exterior

5 Electrical - Lighting - Retrofit

Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Transportation Dept. South Cobb Drive Support Facility**

**Facility No: 805**

- 1 Addition - Dispatch  
Addition to the Dispatch building.
- 2 Addition - Transportation Training Building  
Addition of building for drivers training, with breakroom facility.
- 3 Addition - Adverse Site Conditions  
Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.
- 4 Addition - Site Elements Relocation  
Relocation of existing site elements to accommodate the new additions; ie: utilities, paving, etc.
- 5 Sitework - Asphalt Paving  
Pave bus and auto parking.
- 6 Door - Replacement  
Replace the overhead doors to the maintenance bays.
- 7 Electrical - Lighting - Retrofit  
Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Tritt Elementary School**

**Facility No: 250**

- 1 Finishes - Painting  
LSR  
Painting interior and exterior.
- 2 Finishes - Flooring  
LSR  
Flooring replacement.
- 3 Sitework - Playground Equipment  
Replace playscapes and surfacing.
- 4 Mechanical - Sprinkler (Fire Suppression)  
Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement.
- 5 Electrical - Clock  
Clock system replacement with GPS technology system.
- 6 Electrical - Fire Alarm  
Fire Alarm System replacement.
- 7 Addition - Enclosed Walkway  
LSR  
Enclosed walkway from main building to gym & gym to latest addition



Cobb County School District  
Facility Project Prioritization

**Facility Name: Varner Elementary School**

**Facility No: 263**

**1 Modification - Cafeteria**

LSR

Add a permanent stage in the cafeteria.

**2 Finishes - Flooring**

Flooring replacement

**3 Specialties - Toilet Partitions & Accessories**

LSR

Replace stall partitions in restrooms.

**4 Mechanical - Fire Sprinkler Head Replacement**

Replacement of recalled fire sprinkler heads.

**5 Mechanical - HVAC**

Replace all HVAC & install controls

**6 Electrical - Fire Alarm**

Fire Alarm system replacement

**7 Electrical - Hand Dryers**

LSR

Add hand dryers in all student restrooms.

**8 Electrical - Lighting - Retrofit**

Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Vaughan Elementary School**

**Facility No: 268**

- 1 Mechanical - Fire Sprinkler Head Replacement  
Replacement of recalled fire sprinkler heads.
- 2 Sanitary Sewer - Lift Station Upgrades  
Replace motors, wiring, and motor guide bars. Connect alarm to ALC
- 3 Sitework - Asphalt Paving  
LSR  
Repave parking lots.
- 4 Sitework - Playground Equipment  
LSR  
Primary playground equipment (basketball hoops, playscape appropriate for the grade level, and play surfacing.
- 5 Furniture - Outdoor  
LSR  
Provide outdoor furniture (benches) porch.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Walton High School**

**Facility No: 511**

**1 Modification - Science**

LSR

Modify all science labs to standard of new school science labs. Including floor drains for Emer. Showers.

**2 Sitework - Concrete Paving - Stadium**

LSR

Create a second paved entrance and exit on north side of stadium nearest parking lot; include fencing.

**3 Sitework - Irrigation**

Install irrigation meter and irrigation service main.

**4 Sitework - Utilities - Water**

Remove sports fields/concessions from irrigation; place on domestic.

**5 Equipment - Athletic - Basketball Goal Retractors**

Replace electric basketball goal retractors.

**6 Mechanical - Plumbing - Flush Valves**

Replacement of shut-off/flush valves.

**7 Electrical - Clock**

Clock system replacement with GPS technology system.

**8 Electrical - Lighting - Retrofit**

Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.

**9 Electrical - Lighting - Site**

LSR

Parking lot lighting



Cobb County School District  
Facility Project Prioritization

**Facility Name: West Cobb 9<sup>th</sup> Grade High School**

**Facility No: 0**

- 1 West Cobb 9th Grade Center  
New Facility; 40 I.U.s for a 9th Grade Center
- 2 New School - Adverse Site Conditions  
Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.
- 3 New School - Site Elements Relocation  
Relocation of existing site elements to accommodate the addition, ie: utiities, paving, etc.



Cobb County School District  
Facility Project Prioritization

**Facility Name: Wheeler High School**

**Facility No: 509**

**1 Addition - Enclosed Corridor**

LSR

Add an enclosed corridor between the Special Ed building and the main building

**2 Modification - Administration**

Modify/renovate the Front office and guidance office, attendance office and teachers' lounge.  
Partitions, flooring, painting, ceiling and lights, etc..

**3 Modification - Art**

LSR

Modify/renovate art classrooms: plumbing fixtures, ceiling and lights, flooring, painting, casework, etc.

**4 Modification - Building 5A90**

LSR

Modify/renovate the 5A90 Building: replacement of flooring, ceiling and lighting, plumbing fixtures, toilet partitions, hand dryers, paint, etc. .

**5 Modification - Kitchen & Cafeteria**

Modify and renovate the cafeteria and kitchen: add 4300 sf and modify 11300 sf: to increase seating space and increase serving lines, convert dishwash area to serving area and purchase equipment, aircondition the kitchen, upgrade the electrical and plumbing replace ceiling and lighting, and paint, etc.

**6 Sitework - Asphalt Paving**

Repave parking lots.

**7 Sitework - Irrigation**

Install irrigation meter and irrigation service main.

**8 Concrete - Construction - Retaining Wall**

Retaining wall replacement. Repair or replace the retaining wall at the baseball field.

**9 Doors - Exterior - Replacement**

Replace the aluminum exterior doors with hollow metal doors and frames.

**10 Finishes - Ceilings**

Replace the ceiling tile and grid in the main building: 5090, 509A, 5A90.

**11 Finishes - Flooring**

Flooring replacement



Cobb County School District  
Facility Project Prioritization

<b>Facility Name: Wheeler High School</b>			
<b>Facility No: 509</b>			

12 Mechanical - Fire Sprinkler Head Replacement  
Replacement of recalled fire sprinkler heads.

13 Mechanical - HVAC  
Replace HVAC in main building [5090] and install controls.

14 Mechanical - Plumbing - Flush Valves  
Replacement of shut-off/flush valves.

15 Mechanical - Plumbing - Water Heaters  
Replace storage tank with a 150 gallon water heater.

16 Electrical - Clock  
Clock system replacement with GPS technology system.

17 Electrical - Sound - Stadium  
Replace the stadium PA system, and wiring from the announcer's booth to all speakers and replace the speakers.

# SPLOST III CASH FLOW REPORT - ACCELERATION OPTION

9/7/2010

PROJECT NUMBER	PROJECT LOCATION	PROJECT	COM MITT ED OR	ACCEL/ DECEL (YEARS)	2009 ACTUALS	PROJECTED CASHFLOW 2010	PROJECTED CASHFLOW 2011	PROJECTED CASHFLOW 2012	PROJECTED CASHFLOW 2013	PROJECTED CASHFLOW 2014	TOTAL PROJECTED EXPENSES
8841	COBB COUNTY SYSTEM WIDE	LAND PURCHASE	Y	3		\$7,000,000	\$0	\$0	\$5,000,000	\$0	\$12,000,000
8865	COBB COUNTY SYSTEM WIDE	PROGRAM MANAGEMENT	Y	0	\$6,356	\$1,640,000	\$1,640,000	\$1,640,000	\$1,640,000	\$1,633,644	\$8,200,000
8842	COBB COUNTY SYSTEM WIDE	EQUIPMENT SOUND BAND ORCHESTRA (2009 - 2013)	Y	0	\$2,040	\$243,560					\$245,600
8843	COBB COUNTY SYSTEM WIDE	EQUIPMENT SOUND CHORAL (2009 - 2013)	Y	0	\$1,005	\$114,855					\$115,860
8844	COBB COUNTY SYSTEM WIDE	EQUIPMENT SSS SPECIAL ED (2009 - 2013)	Y	0	\$52,377	\$48,000	\$48,000	\$48,000	\$48,000	\$3,623	\$248,000
8845	COBB COUNTY SYSTEM WIDE	EQUIPMENT SSS AUDIOLOGY (2009 - 2013)	Y	0	\$47,795	\$40,000	\$40,000	\$40,000	\$40,000	\$32,205	\$240,000
8846	COBB COUNTY SYSTEM WIDE	EQUIPMENT SSS VISION (2009 - 2013)	Y	0	\$24,207	\$20,000	\$20,000	\$20,000	\$16,593		\$100,800
8847	COBB COUNTY SYSTEM WIDE	EQUIPMENT C&I CALCULATORS (2009 - 2013)	Y	0	\$123,000					\$10	\$123,010
8848	COBB COUNTY SYSTEM WIDE	EQUIPMENT MUSIC RISERS AND SHELLS (2009 - 2013)	Y	0	\$290,821	\$101,356					\$392,177
8849	COBB COUNTY SYSTEM WIDE	OBSOLETE WORKSTATION REPLACEMENT (2009 - 2013)	Y	-3	\$678,554	\$1,000,000	\$24,108,646				\$25,787,200
8850	COBB COUNTY SYSTEM WIDE	DISTRICT PRINTER / COPIER / DUPLICATOR SOLUTION REPLACEMENT (2009 - 2013)	Y	0		\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$8,000,000
8851	COBB COUNTY SYSTEM WIDE	DISTRICT SERVERS REPLACEMENT (2009 - 2013)	Y	0		\$320,000	\$320,000	\$320,000	\$320,000	\$320,000	\$1,600,000
8852	COBB COUNTY SYSTEM WIDE	OBSOLETE COMPUTING DEVICE REPLACEMENT FOR TEACHERS (2009 - 2013)	Y	-3	\$130,857	\$500,000	\$9,769,143				\$10,400,000
8853	COBB COUNTY SYSTEM WIDE	MAINTAIN DISTRICT NETWORK (2009 - 2013)	Y	0		\$120,000		\$1,480,000	\$1,600,000	\$0	\$3,200,000
8855	COBB COUNTY SYSTEM WIDE	DISASTER RECOVERY/BUSINESS CONTINUITY (2009 - 2013)	Y	-3					\$1,200,000	\$2,000,000	\$3,200,000
8856	COBB COUNTY SYSTEM WIDE	REPLACE AND ENHANCE EXISTING PHONE SYSTEM DISTRICT WIDE (2009 - 2013)	Y	0						\$1,600,000	\$1,600,000
8857	COBB COUNTY SYSTEM WIDE	CENTRALIZED VIDEO DISTRIBUTION SYSTEM (2009 - 2013)	Y	-1				\$1,600,000			\$1,600,000
8858	COBB COUNTY SYSTEM WIDE	AUDIO VISUAL EQUIPMENT FOR EACH CLASSROOM (2009 - 2013)	Y	0	\$14,123,154	\$3,476,846					\$17,600,000
8859	COBB COUNTY SYSTEM WIDE	INTERACTIVE CLASSROOM DEVICES (2009 - 2013)	Y	0	\$330,385	\$7,669,615	\$3,200,000				\$11,200,000
8065	COBB COUNTY SYSTEM WIDE	UNDESIGNATED ADDITION / MODIFICATION	Y	1	\$127,452		\$4,641,816	\$6,075,101	\$3,344,333	\$0	\$14,188,702
8066	COBB COUNTY SYSTEM WIDE	GOV AUTHORITY REQUIREMENTS BLDG / SITE (Fire Marshall)	Y	3		\$250,000	\$250,000	\$250,000	\$250,000	\$897,557	\$1,897,557
8860	COBB COUNTY SYSTEM WIDE	ACCESS CONTROL (2009 - 2013)	Y	-1		\$100,000	\$200,000	\$400,000	\$800,000	\$900,000	\$2,400,000
8861	COBB COUNTY SYSTEM WIDE	SECURITY FENCING/ SIGNAGE/TRAFFIC CONTROL (2009 - 2013)	Y	0	\$16,419	\$160,000	\$160,000	\$160,000	\$160,000	\$118,094	\$774,513
8862	COBB COUNTY SYSTEM WIDE	SURVEILLANCE CAMERAS (2009 - 2013)	Y	-3				\$1,600,000	\$1,600,000	\$800,000	\$4,000,000
8863	COBB COUNTY SYSTEM WIDE	BUSES, VEHICLES, & EQUIPMENT (2009 - 2013)	Y	2		\$6,000,000	\$4,400,000	\$800,000	\$800,000	\$7,200,000	\$19,200,000
8864	COBB COUNTY SYSTEM WIDE	FOOD SERVICES UPGRADES (2009 - 2013)	Y	0		\$160,000	\$160,000	\$160,000	\$160,000	\$134,513	\$774,513
0113	COBB COUNTY SYSTEM WIDE	EXPENSES INCIDENTAL TO CAPITAL PROJECTS (2009 - 2013)	Y	0	\$1,730,555	\$1,760,000	\$1,760,000	\$1,760,000	\$1,764,189	\$25,256	\$8,800,000

# SPLOST III CASH FLOW REPORT - ACCELERATION OPTION

9/7/2010

PROJECT NUMBER	PROJECT LOCATION	PROJECT	COM MITT ED OR	ACCEL/ DECEL (YEARS )	2009 ACTUALS	PROJECTED CASHFLOW 2010	PROJECTED CASHFLOW 2011	PROJECTED CASHFLOW 2012	PROJECTED CASHFLOW 2013	PROJECTED CASHFLOW 2014	TOTAL PROJECTED EXPENSES
8866	COBB COUNTY SYSTEM WIDE	GROWTH AND REPLACEMENT FURNITURE AND EQUIPMENT (2009 - 2013)	Y	0	\$467,654	\$960,000	\$960,000	\$960,000	\$960,000	\$492,346	\$4,800,000
8867	COBB COUNTY SYSTEM WIDE	RENOVATIONS FOR ACCESSIBILITY FOR DISABLED (2009 - 2013)	Y	0	\$102,301	\$320,000	\$320,000	\$320,000	\$320,000	\$166,724	\$1,549,025
8868	COBB COUNTY SYSTEM WIDE	HUMAN RESOURCES / PAYROLL SYSTEM (2009 - 2013)	Y	-2				\$400,000	\$2,400,000	\$4,400,000	\$7,200,000
8869	COBB COUNTY SYSTEM WIDE	STUDENT INFORMATION SYSTEM (2009 - 2013)	Y	-4			\$0	\$0	\$1,200,000	\$1,200,000	\$2,400,000
8870	COBB COUNTY SYSTEM WIDE	MODIFICATIONS/RENOVATIONS/FACILITY UPGRADES (2009 - 2013)	Y	1		\$400,000	\$120,000	\$120,000	\$120,000	\$14,513	\$774,513
8871	COBB COUNTY SYSTEM WIDE	PROGRAM ADMINISTRATIVE COSTS (2009 - 2013)	Y	0	\$28	\$64,000	\$64,000	\$64,000	\$64,000	\$63,972	\$320,000
8872	COBB COUNTY SYSTEM WIDE	ACCOUNTING AND DOCUMENT MANAGEMENT SYSTEMS (2009 - 2013)	Y	-1		\$0			\$1,600,000	\$2,000,000	\$3,600,000
8873	COBB COUNTY SYSTEM WIDE	PHYSICAL EDUCATION/ATHLETIC FACILITY UPGRADES AND ARTIFICIAL TURF (2009 - 2013)	Y	0		\$7,000,000	\$4,200,000	\$400,000	\$400,000	\$392,205	\$12,392,205
8874	COBB COUNTY SYSTEM WIDE	TEXTBOOKS / INSTRUCTIONAL MATERIALS (2009 - 2013)	Y	0	\$11,633,470	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$662,515	\$36,295,985
8875	COBB COUNTY SYSTEM WIDE	DPS RECORDS MANAGEMENT SYSTEM (2009 - 2013)	Y	0		\$31,600					\$31,600
8443	COBB COUNTY SYSTEM WIDE	FOOD SERVICE	Y	0				\$75,902			\$75,902
8169	COBB COUNTY SYSTEM WIDE	IRRIGATION	Y	0				\$94,878			\$94,878
8854	KENNESAW WAREHOUSE	DATA CENTER EQUIPMENT REFRESH (2009 - 2013)	Y	0		\$480,000	\$480,000	\$480,000	\$480,000	\$480,000	\$2,400,000
8096	440 GLOVER STREET	ASPHALT PAVING		-3					\$47,509		\$47,509
8307	440 GLOVER STREET	FLOORING	Y	0	\$4,237	\$199,267					\$203,504
8588	440 GLOVER STREET	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$489						\$489
8772	440 GLOVER STREET	LIGHTING RETROFIT		0					\$164,951		\$164,951
8097	514 GLOVER STREET	ASPHALT PAVING		-3					\$47,509		\$47,509
8311	514 GLOVER STREET	FLOORING		-2				\$131,371			\$131,371
8493	514 GLOVER STREET	HVAC		0					\$71,263		\$71,263
8773	514 GLOVER STREET	LIGHTING RETROFIT		0					\$131,371		\$131,371
8098	538 GLOVER STREET	ASPHALT PAVING		-3					\$47,509		\$47,509
8446	538 GLOVER STREET	FUEL TANK REPLACEMENT		-1					\$76,014		\$76,014
8774	538 GLOVER STREET	LIGHTING RETROFIT		0					\$54,492		\$54,492
8099	ACWORTH INTERMEDIATE	ASPHALT PAVING PLAY COURT		0					\$12,019		\$12,019
8172	ACWORTH INTERMEDIATE	LANDSCAPING REPAIR EROSION		-1					\$324,962		\$324,962
8234	ACWORTH INTERMEDIATE	WALKING TRACK NEW		0					\$29,098		\$29,098
8293	ACWORTH INTERMEDIATE	CEILINGS		0					\$18,796		\$18,796
8005	ADDISON	BUILDING MODIFICATION (Front Office Window)		1			\$9,859				\$9,859
8077	ADDISON	ASPHALT PAVING DRIVEWAY MODIFICATION		1			\$342,065				\$342,065
8650	ADDISON	EMERGENCY GENERATOR		1			\$85,516				\$85,516
8701	ADDISON	LIGHTING RETROFIT		1			\$241,536				\$241,536
8775	ADDISON	LIGHTING ADDITIONAL		1			\$48,601				\$48,601
8776	ADDISON	LIGHTING SITE		1			\$34,206				\$34,206
8190	ADDISON	PLAYGROUND EQUIPMENT		0			\$47,509				\$47,509
8275	ADULT EDUCATION CENTER	HARDWARE REKEYING		0				\$15,440			\$15,440
8589	ADULT EDUCATION CENTER	SPRINKLER FIRE SUPPRESSION		-1				\$134,973			\$134,973
8693	ADULT EDUCATION CENTER	FIRE ALARM		0				\$19,120			\$19,120
8696	ADULT EDUCATION CENTER	INTERCOM		-1					\$34,206		\$34,206
8706	ADULT EDUCATION CENTER	LIGHTING RETROFIT		-1				\$73,638			\$73,638

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8007	ARGYLE	BUILDING MODIFICATION (Cooler / Freezer Replacement)		1				\$257,805			\$257,805
8135	ARGYLE	CONCRETE PAVING		1				\$1,900			\$1,900
8207	ARGYLE	PLAYGROUND EQUIPMENT		1				\$95,018			\$95,018
8385	ARGYLE	MARKER BOARDS		1				\$68,413			\$68,413
8399	ARGYLE	PREFAB CANOPIES AUTO PICKUP		1				\$114,022			\$114,022
8419	ARGYLE	TOILET PARTITIONS AND ACCESSORIES		1				\$43,708			\$43,708
8590	ARGYLE	SPRINKLER FIRE SUPPRESSION		0				\$283,931			\$283,931
8626	ARGYLE	CLOCK		1				\$11,687			\$11,687
8702	ARGYLE	LIGHTING RETROFIT		1				\$147,278			\$147,278
8145	AUSTELL INTERMEDIATE	DRAINAGE		-1				\$80,766			\$80,766
8312	AUSTELL INTERMEDIATE	FLOORING GYMNASIUM		1				\$41,446			\$41,446
8357	AUSTELL INTERMEDIATE	PAINTING		-1				\$96,680			\$96,680
8173	AUSTELL PRIMARY	LANDSCAPING		-2					\$38,007		\$38,007
8299	AUSTELL PRIMARY	CEILING REPLACEMENT		0					\$49,599		\$49,599
8313	AUSTELL PRIMARY	FLOORING STAGE		0					\$304		\$304
8008	AWTREY	BUILDING MODIFICATION (Enclose Walkways)		-1			\$479,973				\$479,973
8094	AWTREY	ASPHALT PAVING		0			\$380,072				\$380,072
8244	AWTREY	SANITARY SEWER		-1			\$142,527				\$142,527
8314	AWTREY	FLOORING		0			\$423,288				\$423,288
8358	AWTREY	PAINTING		0			\$375,497				\$375,497
8420	AWTREY	TOILET PARTITIONS AND ACCESSORIES		1			\$79,815				\$79,815
8437	AWTREY	BASKETBALL GOAL RETRACTORS		1			\$23,945				\$23,945
8462	AWTREY	CASEWORK MUSIC		1			\$57,010				\$57,010
8540	AWTREY	WATER HEATERS		0			\$19,003				\$19,003
8556	AWTREY	PIPING		1			\$114,022				\$114,022
8591	AWTREY	SPRINKLER FIRE SUPPRESSION		0			\$573,414				\$573,414
8707	AWTREY	LIGHTING RETROFIT		0			\$206,189				\$206,189
8799	AWTREY	LIGHTING THEATER		0			\$349,190				\$349,190
8100	BAKER	ASPHALT PAVING PLAY COURT		0				\$15,203			\$15,203
8651	BAKER	EMERGENCY GENERATOR		-2				\$85,516			\$85,516
8196	BAKER	PLAYGROUND EQUIPMENT		-1				\$95,018			\$95,018
8386	BAKER	MARKER BOARDS		0					\$115,922		\$115,922
8429	BAKER	TOILET PARTITIONS AND ACCESSORIES		0					\$66,513		\$66,513
8458	BAKER	BLINDS		-2					\$6,972		\$6,972
8492	BAKER	HVAC		0				\$2,280,460			\$2,280,460
8087	BAKER ROAD BUS SHOP SUPPORT	ASPHALT PAVING		-3					\$530,201		\$530,201
8708	BAKER ROAD BUS SHOP SUPPORT	LIGHTING RETROFIT		-2					\$29,455		\$29,455
8155	BARBER	FENCING SAFETY		0				\$1,003			\$1,003
8174	BARBER	LANDSCAPING		0				\$38,007			\$38,007
8359	BARBER	PAINTING		-1				\$466,327			\$466,327
8009	BELLS FERRY	BUILDING ADDITION (14 Classrooms)	Y	0		\$1,379,301	\$2,758,602	\$1,379,301			\$5,517,205
8010	BELMONT HILLS	BUILDING MODIFICATION (Lobby Window)		-1			\$9,859				\$9,859
8067	BELMONT HILLS	ABATEMENT		-1			\$23,909				\$23,909
8153	BELMONT HILLS	FENCING		0			\$60,887				\$60,887
8349	BELMONT HILLS	PAINTING		1			\$175,346				\$175,346
8388	BELMONT HILLS	MARKER BOARDS		2			\$68,413				\$68,413
8400	BELMONT HILLS	PREFAB CANOPIES		1			\$213,790				\$213,790
8455	BELMONT HILLS	CAFETERIA STAGE CURTAINS		1			\$8,552				\$8,552
8553	BELMONT HILLS	WATER COOLERS		0			\$1,425				\$1,425
8576	BELMONT HILLS	FIRE SPRINKLER HEAD REPLACEMENT	Y	3	\$414						\$414

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8592	BELMONT HILLS	SPRINKLER FIRE SUPPRESSION		1			\$305,384				\$305,384
8712	BELMONT HILLS	LIGHTING RETROFIT		1			\$156,114				\$156,114
8011	BIG SHANTY	BUILDING MODIFICATION (Convert Dishwashing to Storage)		-1			\$392,000				\$392,000
8068	BIG SHANTY	ABATEMENT		-1			\$31,911				\$31,911
8114	BIG SHANTY	ASPHALT PAVING ADDITIONAL PARKING		0				\$95,018			\$95,018
8175	BIG SHANTY	LANDSCAPING - EROSION CONTROL		-1				\$9,502			\$9,502
8593	BIG SHANTY	SPRINKLER FIRE SUPPRESSION		-1			\$475,566				\$475,566
8627	BIG SHANTY	CLOCK		0			\$15,851				\$15,851
8714	BIG SHANTY	LIGHTING RETROFIT		0			\$247,427				\$247,427
8813	BIG SHANTY	ELECTRICAL POWER UPGRADE		0			\$296,456				\$296,456
8208	BIRNEY	PLAYGROUND EQUIPMENT		-1				\$47,509			\$47,509
8240	BIRNEY	SANITARY SEWER		-2				\$42,758			\$42,758
8294	BIRNEY	CEILINGS		1				\$19,270			\$19,270
8389	BIRNEY	MARKER BOARDS		1				\$112,122			\$112,122
8401	BIRNEY	PREFAB CANOPIES		0				\$90,267			\$90,267
8478	BIRNEY	HVAC		-1				\$2,180,235			\$2,180,235
8532	BIRNEY	WATER COOLERS		-1				\$13,302			\$13,302
8594	BIRNEY	SPRINKLER FIRE SUPPRESSION		-1				\$272,512			\$272,512
8686	BIRNEY	FIRE ALARM		0				\$114,022			\$114,022
8716	BIRNEY	LIGHTING RETROFIT		-1				\$147,278			\$147,278
8814	BIRNEY	ELECTRICAL HAND DRYERS		0				\$19,003			\$19,003
8136	BLACKWELL	CONCRETE PAVING RAMP		0				\$2,637			\$2,637
8156	BLACKWELL	FENCING PLAYGROUND		-1				\$1,610			\$1,610
8390	BLACKWELL	MARKER BOARDS		0				\$108,321			\$108,321
8576	BLACKWELL	HVAC KITCHEN		-2				\$142,527			\$142,527
8580	BLACKWELL	FIRE SPRINKLER HEAD REPLACEMENT	Y	1	\$24,816						\$24,816
8012	BROWN	BUILDING MODIFICATION (Add Adult Restrooms)		0				\$64,187			\$64,187
8228	BROWN	PLAYGROUND SURFACING		0				\$57,010			\$57,010
8360	BROWN	PAINTING EXTERIOR		0				\$64,178			\$64,178
8391	BROWN	MARKER BOARDS		0				\$45,609			\$45,609
8421	BROWN	TOILET PARTITIONS AND ACCESSORIES		0				\$29,455			\$29,455
8595	BROWN	SPRINKLER FIRE SUPPRESSION		0				\$177,303			\$177,303
8687	BROWN	FIRE ALARM		0				\$114,022			\$114,022
8717	BROWN	LIGHTING RETROFIT		0				\$147,278			\$147,278
8815	BROWN	ELECTRICAL POWER UPGRADE		0				\$136,826			\$136,826
8013	BRUMBY	BUILDING MODIFICATION (Enclose Walkways)		-1			\$75,428				\$75,428
8115	BRUMBY	ASPHALT PAVING ADDITIONAL PARKING		1			\$35,631				\$35,631
8225	BRUMBY	PLAYGROUND SURFACING		1			\$57,010				\$57,010
8392	BRUMBY	MARKER BOARDS		2			\$112,122				\$112,122
8402	BRUMBY	PREFAB CANOPIES		1			\$133,642				\$133,642
8422	BRUMBY	TOILET PARTITIONS AND ACCESSORIES		1			\$73,164				\$73,164
8577	BRUMBY	FIRE SPRINKLER HEAD REPLACEMENT	Y	1	\$11,348						\$11,348
8596	BRUMBY	SPRINKLER FIRE SUPPRESSION		-2			\$292,619				\$292,619
8718	BRUMBY	LIGHTING RETROFIT		1			\$44,183				\$44,183
8101	BRYANT	ASPHALT PAVING ENTRY DRIVE		0				\$142,527			\$142,527

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8229	BRYANT	PLAYGROUND SURFACING		-1					\$57,010		\$57,010
8298	BRYANT	CEILINGS KITCHEN		0					\$22,804		\$22,804
8393	BRYANT	MARKER BOARDS		0					\$115,922		\$115,922
8403	BRYANT	PREFAB CANOPIES		-1					\$152,029		\$152,029
8572	BRYANT	FIRE SPRINKLER HEAD REPLACEMENT	Y	1	\$6,091						\$6,091
8719	BRYANT	LIGHTING RETROFIT		-2					\$265,100		\$265,100
8116	BULLARD	ASPHALT PAVING ADDITIONAL PARKING		0				\$23,754			\$23,754
8209	BULLARD	PLAYGROUND EQUIPMENT		-1				\$47,509			\$47,509
8459	BULLARD	BLINDS		-1				\$11,240			\$11,240
8014	CAMPBELL HS	BUILDING MODIFICATION (Renovate Auditorium/Gymnasium/Kitchen)		0		\$55,927	\$1,062,620				\$1,118,547
8165	CAMPBELL HS	IRRIGATION FIELD		0		\$2,580	\$49,019				\$51,599
8394	CAMPBELL HS	MARKER BOARDS		3		\$11,117	\$211,225				\$222,342
8404	CAMPBELL HS	PREFAB CANOPIES		0		\$6,414	\$121,861				\$128,274
8423	CAMPBELL HS	TOILET PARTITIONS AND ACCESSORIES		0		\$5,749	\$109,223				\$114,972
8434	CAMPBELL HS	BASKETBALL GOAL RETRACTORS		0		\$2,394	\$45,494				\$47,889
8496	CAMPBELL HS	HVAC	Y	0		\$2,090,396					\$2,090,396
8826	CAMPBELL HS	SOUND - STADIUM	Y	0		\$32,754					\$32,754
8015	CAMPBELL MS	BUILDING ADDITION (3 Classrooms)		0			\$349,485	\$2,096,910	\$1,048,455		\$3,494,850
8069	CAMPBELL MS	ABATEMENT		0			\$3,321	\$19,924	\$9,962		\$33,207
8348	CAMPBELL MS	PAINTING		0			\$53,804	\$322,826	\$161,413		\$538,044
8384	CAMPBELL MS	LOCKERS PE		0			\$5,131	\$30,786	\$15,393		\$51,310
8500	CAMPBELL MS	HVAC		0			\$24,981	\$149,888	\$74,944		\$249,814
8517	CAMPBELL MS	HAVC AUXILIARY GYM		0			\$12,827	\$76,965	\$38,482		\$128,274
8529	CAMPBELL MS	WATER COOLERS		0			\$817	\$4,903	\$2,451		\$8,171
8537	CAMPBELL MS	FLUSH VALVES		0			\$1,900	\$11,402	\$5,701		\$19,003
8102	CHALKER	ASPHALT PAVING		-2				\$417,053			\$417,053
8315	CHALKER	FLOORING	Y	1		\$672,654					\$672,654
8361	CHALKER	PAINTING	Y	1							\$0
8575	CHALKER	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$23,124						\$23,124
8016	CHEATHAM HILL	BUILDING ADDITION (8 Classrooms)	Y	0		\$500,000	\$1,387,913	\$500,000			\$2,387,913
8569	CHEATHAM HILL	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$26,237						\$26,237
8017	CLARKDALE	REPLACEMENT ELEMENTARY SCHOOL	Y	0			\$734,518				\$734,518
8017	CLARKDALE	BUILDING MODIFICATION (Add Storage / Modify Restroom)	Y	1							\$0
8276	CLARKDALE	DOORS REPLACEMENT	Y	-1							\$0
8405	CLARKDALE	PREFAB CANOPIES	Y	1							\$0
8597	CLARKDALE	SPRINKLER FIRE SUPPRESSION	Y	-2							\$0
8670	CLARKDALE	FIRE ALARM	Y	-2							\$0
8720	CLARKDALE	LIGHTING RETROFIT	Y	-1							\$0
8146	CLAY	DRAINAGE / PE / CANOPY		-1			\$19,003				\$19,003
8149	CLAY	FENCING		-1			\$16,153				\$16,153
8210	CLAY	PLAYGROUND EQUIPMENT		-1			\$95,018				\$95,018
8226	CLAY	PLAYGROUND SURFACING		-1			\$57,010				\$57,010
8316	CLAY	FLOORING GYMNASIUM		-1			\$11,782				\$11,782
8424	CLAY	TOILET PARTITIONS AND ACCESSORIES		-1			\$38,007				\$38,007
8721	CLAY	LIGHTING RETROFIT		-1			\$162,006				\$162,006
8211	COMPTON	PLAYGROUND EQUIPMENT		-1				\$95,018			\$95,018
8266	COMPTON	ROOFING		-2				\$160,058			\$160,058
8295	COMPTON	CEILINGS ANNEX BUILDING		-1				\$48,017			\$48,017

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8526	COMPTON	PLUMBING FAUCETS/VALVES		-3				\$33,494			\$33,494
8563	COMPTON	PIPING		-3				\$9,502			\$9,502
8598	COMPTON	SPRINKLER FIRE SUPPRESSION		-3				\$405,637			\$405,637
8637	COMPTON	CLOCK		0				\$19,114			\$19,114
8816	COMPTON	ELECTRICAL POWER UPGRADE		1				\$336,364			\$336,364
8103	COOPER	ASPHALT PAVING STRIPING	Y	1							\$0
8273	COOPER	WINDOW REPLACEMENT	Y	0							\$0
8317	COOPER	FLOORING	Y	0							\$0
8363	COOPER	PAINTING	Y	1		\$854,542					\$854,542
8425	COOPER	TOILET PARTITIONS AND ACCESSORIES	Y	1							\$0
8018	DANIELL	BUILDING MODIFICATION (Expand Kitchen / Cafeteria)		0			\$244,883	\$1,469,299	\$734,650		\$2,448,832
8118	DANIELL	ASPHALT PAVING ADDITIONAL PARKING		0			\$36,819	\$220,917	\$110,458		\$368,194
8170	DANIELL	IRRIGATION		0			\$3,355	\$20,127	\$10,064		\$33,546
8406	DANIELL	PREFAB CANOPIES BUS		0			\$17,103	\$102,619	\$51,310		\$171,032
8463	DANIELL	CASEWORK MUSIC		0			\$5,701	\$34,206	\$17,103		\$57,010
8506	DANIELL	HVAC		0			\$32,306	\$193,836	\$96,918		\$323,061
8543	DANIELL	WATER COOLERS		0			\$570	\$3,420	\$1,710		\$5,701
8546	DANIELL	FLUSH VALVES		0			\$950	\$5,701	\$2,850		\$9,502
8599	DANIELL	SPRINKLER FIRE SUPPRESSION		0			\$73,900	\$443,401	\$221,700		\$739,002
8726	DANIELL	LIGHTING RETROFIT		0			\$36,525	\$219,149	\$109,575		\$365,249
8796	DANIELL	LIGHTING THEATER		0			\$28,505	\$171,032	\$85,516		\$285,054
8277	DAVIS	HARDWARE INTERIOR REPLACEMENT		0			\$43,233				\$43,233
8364	DAVIS	PAINTING		0			\$229,324				\$229,324
8489	DAVIS	HVAC		0			\$1,876,289				\$1,876,289
8647	DAVIS	CLOCK		1			\$16,678				\$16,678
8657	DAVIS	EMERGENCY GENERATOR		-1			\$71,263				\$71,263
8676	DAVIS	FIRE ALARM		1			\$70,881				\$70,881
8697	DAVIS	INTERCOM		-1						\$125,057	\$125,057
8711	DAVIS	LIGHTING SITE		-1			\$80,766				\$80,766
8722	DAVIS	LIGHTING RETROFIT		0			\$265,100				\$265,100
8803	DAVIS	ELECTRICAL SYSTEM UPGRADE		-1			\$190,036				\$190,036
8019	DICKERSON	BUILDING MODIFICATION (Renovate Kitchen / Auditorium)		0			\$527,153				\$527,153
8318	DICKERSON	FLOORING		0			\$488,824				\$488,824
8365	DICKERSON	PAINTING		0			\$433,634				\$433,634
8538	DICKERSON	WATER HEATERS		0			\$15,203				\$15,203
8020	DODGEN	BUILDING MODIFICATION (Renovate Auditorium)		0			\$338,369				\$338,369
8319	DODGEN	FLOORING	Y	0	\$271,820					\$1	\$271,821
8366	DODGEN	PAINTING	Y	0	\$113,130					\$2	\$113,132
8426	DODGEN	TOILET PARTITIONS AND ACCESSORIES		1			\$49,410				\$49,410
8435	DODGEN	BASKETBALL GOAL RETRACTORS		-1			\$23,945				\$23,945
8452	DODGEN	AUDITORIUM SEATING		-1			\$71,263				\$71,263
8157	DOWELL	FENCING PLAYGROUND		1				\$3,658			\$3,658
8191	DOWELL	PLAYGROUND EQUIPMENT		-1				\$95,018			\$95,018
8265	DOWELL	ROOFING	Y	-1		\$979,265					\$979,265
8383	DOWELL	COAT RACKS		0					\$14,610		\$14,610
8395	DOWELL	MARKER BOARDS		0					\$117,822		\$117,822
8654	DOWELL	EMERGENCY GENERATOR		-2				\$85,516			\$85,516
8680	DOWELL	FIRE ALARM		0				\$85,612			\$85,612
8723	DOWELL	LIGHTING RETROFIT		-1				\$324,011			\$324,011
8104	DUE WEST	ASPHALT PAVING		-1			\$154,328				\$154,328

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8201	DUE WEST	PLAYGROUND EQUIPMENT		0			\$95,018				\$95,018
8310	DUE WEST	FLOORING KITCHEN		2			\$28,506				\$28,506
8320	DUE WEST	FLOORING		0			\$139,472				\$139,472
8367	DUE WEST	PAINTING		0			\$184,359				\$184,359
8427	DUE WEST	TOILET PARTITIONS AND ACCESSORIES		2			\$33,256				\$33,256
8564	DUE WEST	PIPING		0			\$85,516				\$85,516
8628	DUE WEST	CLOCK		0			\$13,407				\$13,407
8668	DUE WEST	FIRE ALARM		1			\$57,434				\$57,434
8724	DUE WEST	LIGHTING RETROFIT		0			\$147,278				\$147,278
8271	DURHAM	WINDOW REPLACEMENT	Y	3							\$0
8278	DURHAM	SKYLIGHTS	Y	-1							\$0
8301	DURHAM	FLOORING	Y	0							\$0
8346	DURHAM	PAINTING	Y	0		\$924,075					\$924,075
8518	DURHAM	HVAC BALANCE	Y	0	\$116,963					\$1	\$116,964
8527	DURHAM	PIPING		1							\$0
8581	DURHAM	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$26,871						\$26,871
8158	EAST COBB	FENCING SECURITY		0				\$36,107			\$36,107
8238	EAST COBB	SANITARY SEWER		-2				\$38,007			\$38,007
8274	EAST COBB	DOORS EXTERIOR REPLACEMENT		0				\$83,616			\$83,616
8279	EAST COBB	WINDOWS EXTERIOR REPLACEMENT		1				\$194,787			\$194,787
8368	EAST COBB	PAINTING		-1				\$431,762			\$431,762
8428	EAST COBB	TOILET PARTITIONS AND ACCESSORIES		1				\$102,619			\$102,619
8436	EAST COBB	BASKETBALL GOAL RETRACTORS		-2				\$23,945			\$23,945
8464	EAST COBB	CASEWORK MUSIC		0				\$57,010			\$57,010
8479	EAST COBB	HVAC KITCHEN	Y								\$0
8509	EAST COBB	HVAC	Y	3		\$742,353					\$742,353
8582	EAST COBB	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$10,133						\$10,133
8600	EAST COBB	SPRINKLER FIRE SUPPRESSION		0				\$759,879			\$759,879
8695	EAST COBB	INTERCOM		1				\$258,790			\$258,790
8798	EAST COBB	LIGHTING THEATER		0				\$285,054			\$285,054
8001	EAST SIDE	REPLACEMENT ELEMENTARY SCHOOL	Y	0	\$820,099	\$7,122,759	\$11,914,287				\$19,857,145
8154	EAST VALLEY	FENCING		0			\$2,850				\$2,850
8407	EAST VALLEY	PREFAB CANOPIES BUS		0			\$120,340				\$120,340
8408	EAST VALLEY	PREFAB CANOPIES TO TRAILERFS		0			\$158,774				\$158,774
8409	EAST VALLEY	PREFAB CANOPIES CONNECTING		0			\$15,440				\$15,440
8530	EAST VALLEY	FLUSH VALVES		0			\$9,502				\$9,502
8551	EAST VALLEY	WATER HEATERS		0			\$15,203				\$15,203
8601	EAST VALLEY	SPRINKLER FIRE SUPPRESSION		0			\$285,909				\$285,909
8641	EAST VALLEY	CLOCK		0			\$11,050				\$11,050
8728	EAST VALLEY	LIGHTING RETROFIT		0			\$150,223				\$150,223
8021	FAIR OAKS	BUILDING MODIFICATION (Renovate Student Restrooms)		-2			\$233,474				\$233,474
8159	FAIR OAKS	FENCING		0			\$75,254				\$75,254
8245	FAIR OAKS	SANITARY SEWER		-1			\$71,263				\$71,263
8305	FAIR OAKS	FLOORING	Y	0	\$215,719						\$215,719
8369	FAIR OAKS	PAINTING	Y	0	\$77,819						\$77,819
8571	FAIR OAKS	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$639						\$639
8729	FAIR OAKS	LIGHTING RETROFIT		-1			\$182,625				\$182,625

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8119	FLOYD	ASPHALT PAVING ADDITIONAL PARKING		0					\$232,794		\$232,794
8147	FLOYD	DRAINAGE		-1					\$9,502		\$9,502
8280	FLOYD	DOORS MAIN ENTRY REPLACEMENT	Y	2							\$0
8309	FLOYD	FLOORING	Y	0		\$942,885					\$942,885
8347	FLOYD	PAINTING	Y	0							\$0
8410	FLOYD	PREFAB CANOPIES		-1					\$9,502		\$9,502
8602	FLOYD	SPRINKLER FIRE SUPPRESSION		-1					\$557,964		\$557,964
8212	FORD	PLAYGROUND EQUIPMENT		0				\$95,018			\$95,018
8321	FORD	FLOORING GYMNASIUM		1				\$30,888			\$30,888
8370	FORD	PAINTING		-1				\$238,118			\$238,118
8503	FORD	HVAC		1				\$1,948,250			\$1,948,250
8655	FORD	EMERGENCY GENERATOR		-2				\$85,516			\$85,516
8693	FORD	FIRE ALARM		0				\$73,600			\$73,600
8731	FORD	LIGHTING RETROFIT		0				\$270,991			\$270,991
8193	FREY	PLAYGROUND EQUIPMENT	Y	1							\$0
8302	FREY	FLOORING	Y	0		\$943,209					\$943,209
8356	FREY	PAINTING	Y	0							\$0
8470	FREY	CASEWORK CLASSROOM	Y	2							\$0
8554	FREY	WATER COOLERS	Y	1							\$0
8574	FREY	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$24,764						\$24,764
8698	FREY	INTERCOM - TELEPHONE		-1						\$57,961	\$57,961
8022	GARRETT	BUILDING ADDITION (9 Classrooms)	Y	0		\$573,798	\$6,885,579	\$4,016,588			\$11,475,966
8070	GARRETT	ABATEMENT	Y	0							\$0
8092	GARRETT	ASPHALT PAVING	Y	0							\$0
8120	GARRETT	ASPHALT PAVING ADDITIONAL PARKING	Y	0							\$0
8322	GARRETT	FLOORING	Y	0							\$0
8371	GARRETT	PAINTING	Y	0							\$0
8465	GARRETT	CASEWORK MUSIC	Y	0							\$0
8534	GARRETT	WATER HEATERS	Y	0							\$0
8679	GARRETT	FIRE ALARM	Y	0							\$0
8202	GARRISON MILL	PLAYGROUND EQUIPMENT		-2					\$95,018		\$95,018
8323	GARRISON MILL	FLOORING GYMNASIUM		0					\$32,212		\$32,212
8372	GARRISON MILL	PAINTING		-2					\$224,130		\$224,130
8439	GARRISON MILL	FOOD SERVICE EQUIP		-2					\$2,494		\$2,494
8460	GARRISON MILL	BLINDS REPLACEMENT		-2					\$4,618		\$4,618
8484	GARRISON MILL	HVAC		0				\$1,833,787			\$1,833,787
8560	GARRISON MILL	PIPING		-1				\$38,007			\$38,007
8675	GARRISON MILL	FIRE ALARM		0				\$69,275			\$69,275
8732	GARRISON MILL	LIGHTING RETROFIT		0				\$265,100			\$265,100
8809	GARRISON MILL	ELECTRICAL SYSTEM UPGRADE		-1				\$380,072			\$380,072
8137	GREEN ACRES	CONCRETE PAVING	Y	3							\$0
8176	GREEN ACRES	LANDSCAPING ACCESS CONTROL	Y	2							\$0
8213	GREEN ACRES	PLAYGROUND EQUIPMENT	Y	2							\$0
8304	GREEN ACRES	FLOORING	Y	0							\$0
8355	GREEN ACRES	PAINTING	Y	0							\$0
8733	GREEN ACRES	LIGHTING RETROFIT	Y	2		\$925,429					\$925,429
8023	GRIFFIN	BUILDING MODIFICATION RESTROOMS		0			\$263,998				\$263,998
8260	GRIFFIN	LOADING DOCK		-1			\$14,134				\$14,134
8451	GRIFFIN	AUDITORIUM SEATING		-1			\$83,140				\$83,140
8471	GRIFFIN	CASEWORK MEDIA CENTER		-1			\$142,527				\$142,527
8476	GRIFFIN	ELEVATOR		-1			\$285,054				\$285,054
8535	GRIFFIN	WATER COOLERS		-1			\$15,203				\$15,203
8558	GRIFFIN	PIPING		-1			\$47,509				\$47,509

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8705	GRIFFIN	LIGHTING SITE		-1			\$85,516				\$85,516
8795	GRIFFIN	LIGHTING THEATER		-1			\$285,054				\$285,054
8808	GRIFFIN	ELECTRICAL SYSTEM UPGRADE		-1			\$380,072				\$380,072
8121	HARMONY LELAND	ASPHALT PAVING ADDITIONAL PARKING		0					\$35,631		\$35,631
8141	HARMONY LELAND	DRAINAGE RETENTION POND		-1					\$24,705		\$24,705
8195	HARMONY LELAND	PLAYGROUND EQUIPMENT		-2					\$95,018		\$95,018
8268	HARMONY LELAND	WINDOW REPLACEMENT		-1					\$152,029		\$152,029
8456	HARMONY LELAND	CAFETERIA STAGE CURTAINS		-3					\$11,402		\$11,402
8638	HARMONY LELAND	CLOCK		-1					\$16,298		\$16,298
8725	HARMONY LELAND	LIGHTING FREEZER		-1					\$1,900		\$1,900
8734	HARMONY LELAND	LIGHTING RETROFIT		-1					\$103,094		\$103,094
8777	HARMONY LELAND	LIGHTING STAGE		-3					\$19,003		\$19,003
8024	HARRISON	BUILDING MODIFICATION (Expand Cafeteria/ Renovate Music and Theatre)		0			\$950,464				\$950,464
8185	HARRISON	PLAYFIELD RENOVATION		0			\$162,481				\$162,481
8235	HARRISON	TRACKS RESURFACING	Y	1		\$237,545					\$237,545
8249	HARRISON	UTILITIES WATER		0			\$85,516				\$85,516
8324	HARRISON	FLOORING		0			\$676,418				\$676,418
8661	HARRISON	EMERGENCY GENERATOR		0			\$118,773				\$118,773
8804	HARRISON	ELECTRICAL SYSTEM UPGRADE		0			\$807,653				\$807,653
8825	HARRISON	SOUND - STADIUM	Y	0	\$38,196					\$1	\$38,197
8838	HARRISON	SPORTS LIGHTING FOOTBALL		0			\$237,545				\$237,545
8025	HAVEN ACADEMY FITZHUGH LEE	BUILDING MODIFICATION (Restrooms)		0					\$251,109		\$251,109
8105	HAVEN ACADEMY FITZHUGH LEE	ASPHALT PAVING		0					\$3,421		\$3,421
8177	HAVEN ACADEMY FITZHUGH LEE	LANDSCAPING		0					\$28,506		\$28,506
8192	HAVEN ACADEMY FITZHUGH LEE	PLAYGROUND EQUIPMENT		0					\$57,010		\$57,010
8242	HAVEN ACADEMY FITZHUGH LEE	SANITARY SEWER		0					\$23,754		\$23,754
8480	HAVEN ACADEMY FITZHUGH LEE	HVAC		0					\$762,890		\$762,890
8557	HAVEN ACADEMY FITZHUGH LEE	PIPING		0					\$66,513		\$66,513
8673	HAVEN ACADEMY FITZHUGH LEE	FIRE ALARM		0					\$28,819		\$28,819
8730	HAVEN ACADEMY FITZHUGH LEE	LIGHTING RETROFIT		0					\$106,040		\$106,040
8026	HAVEN ACADEMY HAWTHORNE	BUILDING MODIFICATION (Modify Front Office and Remove Time Out Rooms)		0					\$287,066		\$287,066
8281	HAVEN ACADEMY HAWTHORNE	WINDOW REPLACEMENT		0					\$199,538		\$199,538
8497	HAVEN ACADEMY HAWTHORNE	HVAC		0					\$77,202		\$77,202
8603	HAVEN ACADEMY HAWTHORNE	SPRINKLER FIRE SUPPRESSION		0					\$185,285		\$185,285
8736	HAVEN ACADEMY HAWTHORNE	LIGHTING RETROFIT		0					\$106,040		\$106,040
8078	HAYES	ASPHALT PAVING ENTRY DRIVE MODIFIATION		-1			\$475,090				\$475,090
8122	HAYES	ASPHALT PAVING ADDITIONAL PARKING		-1			\$23,754				\$23,754
8203	HAYES	PLAYGROUND EQUIPMENT		-1			\$95,018				\$95,018
8282	HAYES	WINDOW FILM		-1			\$16,153				\$16,153
8325	HAYES	FLOORING		-1			\$159,060				\$159,060
8525	HAYES	KITCHEN EXHAUST		-1			\$19,003				\$19,003
8027	HIGHTOWER TRAIL	BUILDING MODIFICATION (Enlarge Windows Front Office/Lobby/Entry and Create Teacher Planning Area)		1			\$357,925				\$357,925
8453	HIGHTOWER TRAIL	AUDITORIUM SEATING		1			\$114,496				\$114,496
8504	HIGHTOWER TRAIL	HVAC		1			\$3,186,290				\$3,186,290
8737	HIGHTOWER TRAIL	LIGHTING RETROFIT		1			\$441,834				\$441,834
8778	HILLGROVE	LIGHTING SITE		-3					\$51,310		\$51,310
8138	HILLGROVE	CONCRETE PAVING		0					\$27,365		\$27,365
8160	HILLGROVE	FENCING PERIMETER		0					\$58,531		\$58,531

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8214	HOLLYDALE	PLAYGROUND EQUIPMENT		-1			\$95,018				\$95,018
8604	HOLLYDALE	SPRINKLER FIRE SUPPRESSION		-1			\$340,925				\$340,925
8735	HOLLYDALE	LIGHTING RETROFIT		-1			\$265,100				\$265,100
8779	HOLLYDALE	LIGHTING SECURITY		-1			\$22,804				\$22,804
8780	HOLLYDALE	LIGHTING STAGE		-1			\$76,014				\$76,014
8810	HOLLYDALE	ELECTRICAL SYSTEM UPGRADE		-1			\$23,754				\$23,754
8028	KEHELEY	BUILDING MODIFICATION (Renovate Restrooms and Enlarge Front Office Window)		0			\$728,571				\$728,571
8227	KEHELEY	PLAYGROUND SURFACING		1			\$57,010				\$57,010
8283	KEHELEY	WINDOW REPLACEMENT		1			\$54,730				\$54,730
8507	KEHELEY	HVAC	Y	0	\$1,037,197						\$1,037,197
8605	KEHELEY	SPRINKLER FIRE SUPPRESSION		-1			\$387,844				\$387,844
8677	KEHELEY	FIRE ALARM	Y	0							\$0
8713	KEHELEY	LIGHTING SITE		-1			\$80,766				\$80,766
8727	KEHELEY	LIGHTING FREEZER		-1			\$1,900				\$1,900
8029	KELL	BUILDING MODIFICATION (Relocate Student Lockers)		-2					\$37,891		\$37,891
8284	KELL	DOORS OVERHEAD GRILLES		0					\$14,253		\$14,253
8411	KELL	PREFAB CANOPIES BUS		-1					\$223,292		\$223,292
8792	KELL	LIGHTING THEATER		-2					\$71,263		\$71,263
8161	KEMP	FENCING GATE		0					\$950		\$950
8326	KEMP	FLOORING		-2					\$362,303		\$362,303
8373	KEMP	PAINTING		-1					\$321,398		\$321,398
8106	KENNESAW ES	ASPHALT PAVING		-2					\$20,904		\$20,904
8264	KENNESAW ES	ROOFING	Y	-1		\$1,193,236					\$1,193,236
8285	KENNESAW ES	WINDOW REPLACEMENT		0					\$95,018		\$95,018
8674	KENNESAW ES	FIRE ALARM		-1					\$91,933		\$91,933
8738	KENNESAW ES	LIGHTING RETROFIT		-1					\$338,738		\$338,738
8781	KENNESAW ES	LIGHTING SITE		-3					\$13,682		\$13,682
8162	KENNESAW MOUNTAIN	FENCING GATES/PEDESTRIAN		2			\$4,751				\$4,751
8263	KENNESAW MOUNTAIN	ROOF INSULATION		1			\$950,180				\$950,180
8327	KENNESAW MOUNTAIN	FLOORING		0			\$736,390				\$736,390
8374	KENNESAW MOUNTAIN	PAINTING		1			\$833,546				\$833,546
8791	KENNESAW MOUNTAIN	LIGHTING THEATER		1			\$71,263				\$71,263
8030	KENNESAW WAREHOUSE FOOD SERV	BUILDING MODIFICATION (Cooler)	Y	-1		\$1,746,521					\$1,746,521
8031	KINCAID	BUILDING MODIFICATION (Add Walk In freezer/Storage/PE Toilets)		0			\$557,940				\$557,940
8186	KINCAID	PLAYFIELD RENOVATION/CONSTRUCTION		-1			\$54,160				\$54,160
8215	KINCAID	PLAYGROUND EQUIPMENT		0			\$47,509				\$47,509
8510	KINCAID	HVAC	Y	0	\$1,897,339						\$1,897,339
8606	KINCAID	SPRINKLER FIRE SUPPRESSION		-1			\$146,956				\$146,956
8740	KINCAID	LIGHTING RETROFIT	Y								\$0
8032	KING SPRINGS	BUILDING MODIFICATION (Expand Admin Area/Renovate Restrooms)		-1			\$1,021,320				\$1,021,320
8328	KING SPRINGS	FLOORING GYMNASIUM		-1			\$21,284				\$21,284
8329	KING SPRINGS	FLOORING		-1			\$173,154				\$173,154
8485	KING SPRINGS	HVAC		-1			\$199,894				\$199,894
8547	KING SPRINGS	WATER COOLERS		-1			\$6,462				\$6,462
8607	KING SPRINGS	SPRINKLER FIRE SUPPRESSION		-1			\$274,278				\$274,278
8636	KING SPRINGS	CLOCK		-1			\$11,171				\$11,171
8688	KING SPRINGS	FIRE ALARM		-1			\$114,022				\$114,022
8739	KING SPRINGS	LIGHTING RETROFIT		-1			\$176,734				\$176,734

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8033	LABELLE	BUILDING MODIFICATION (Renovate Kitchen )		0			\$31,581				\$31,581
8071	LABELLE	ABATEMENT		-2			\$8,823				\$8,823
8123	LABELLE	ASPHALT PAVING ADDITIONAL PARKING		1			\$76,014				\$76,014
8197	LABELLE	PLAYGROUND EQUIPMENT		0			\$95,018				\$95,018
8415	LABELLE	SIGNS		2			\$19,003				\$19,003
8457	LABELLE	CAFETERIA STAGE CURTAINS		-1			\$9,502				\$9,502
8741	LABELLE	LIGHTING RETROFIT		2			\$176,734				\$176,734
8034	LASSITER	BUILDING MODIFICATION (Expand Theatre and Major Renovations)	Y	0		\$766,039	\$9,192,471	\$5,362,275			\$15,320,786
8093	LASSITER	ASPHALT PAVING	Y	0							\$0
8232	LASSITER	TENNIS COURTS RESURFACING	Y	0							\$0
8250	LASSITER	UTILITIES WATER	Y	0							\$0
8486	LASSITER	HVAC	Y	0							\$0
8742	LASSITER	LIGHTING RETROFIT	Y	0							\$0
8782	LASSITER	LIGHTING SITE SECURITY	Y	0							\$0
8837	LASSITER	SPORTS LIGHTING FOOTBALL	Y	0							\$0
8840	LASSITER	SPORTS LIGHTING SOFTBALL	Y	0							\$0
8216	LEWIS	PLAYGROUND EQUIPMENT		-1					\$76,014		\$76,014
8241	LEWIS	SANITARY SEWER LIFT STATION UPGRADES		-1					\$38,007		\$38,007
8445	LEWIS	FOOD SERVICE EQUIP		-1					\$171,032		\$171,032
8519	LEWIS	HVAC KITCHEN		-1					\$118,773		\$118,773
8544	LEWIS	WATER HEATERS		-2					\$15,203		\$15,203
8573	LEWIS	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$10,335						\$10,335
8652	LEWIS	EMERGENCY GENERATOR		-3					\$85,516		\$85,516
8743	LEWIS	LIGHTING RETROFIT		-1					\$318,120		\$318,120
8035	LINDLEY 6TH GRADE ACADEMY	BUILDING MODIFICATION (Renovate Kitchen and Other Spaces)		0			\$1,065,351				\$1,065,351
8608	LINDLEY 6TH GRADE ACADEMY	SPRINKLER FIRE SUPPRESSION		-1			\$549,680				\$549,680
8671	LINDLEY 6TH GRADE ACADEMY	FIRE ALARM		0			\$92,584				\$92,584
8178	LINDLEY MS	LANDSCAPING / EROSION		-1					\$38,007		\$38,007
8330	LINDLEY MS	FLOORING / CARPET	Y	0	\$407,897	\$350				\$1	\$408,248
8783	LINDLEY MS	LIGHTING EXTERIOR		-4					\$41,048		\$41,048
8036	LOST MOUNTAIN	BUILDING MODIFICATION (Modify Band Storage/Classrooms/Restrooms)		-1				\$224,414			\$224,414
8088	LOST MOUNTAIN	ASPHALT PAVING	Y	-1		\$481,860					\$481,860
8107	LOST MOUNTAIN	ASPHALT PAVING FIRE LANE	Y	1							\$0
8375	LOST MOUNTAIN	PAINTING	Y	0	\$95,816						\$95,816
8512	LOST MOUNTAIN	HVAC	Y	0		\$507,396					\$507,396
8744	LOST MOUNTAIN	LIGHTING RETROFIT		-2				\$427,106			\$427,106
8416	LOVINGGOOD	SIGNS		0					\$38,007		\$38,007
8784	LOVINGGOOD	LIGHTING SITE		-3					\$19,003		\$19,003
8002	MABLETON	REPLACEMENT ELEMENTARY SCHOOL	Y	0	\$51,013	\$1,099,645	\$13,195,743	\$7,646,503			\$21,992,905
8037	MABRY	BUILDING MODIFICATION (Modify / Renovate Music Classrooms)		-2					\$529,347		\$529,347
8331	MABRY	FLOORING	Y	0	\$289,232					\$1	\$289,233
8352	MABRY	PAINTING	Y	0	\$89,967						\$89,967
8396	MABRY	MARKER BOARDS		0					\$134,926		\$134,926
8466	MABRY	CASEWORK MUSIC		-1					\$57,010		\$57,010
8498	MABRY	HVAC	Y	0		\$2,249,332					\$2,249,332
8006	MAINTENANCE ARGO ROAD	BUILDING MODIFICATION (Maintenance and Welding Shop)		-2				\$440,574			\$440,574

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8483	MAINTENANCE ARGO ROAD	HVAC		-2				\$517,544			\$517,544
8771	MAINTENANCE ARGO ROAD	LIGHTING RETROFIT		-2				\$73,638			\$73,638
8079	MARS HILL ROAD BUS SHOP SUPPORT	ASPHALT PAVING	Y	-1		\$615,717					\$615,717
8745	MARS HILL ROAD BUS SHOP SUPPORT	LIGHTING RETROFIT		-1					\$20,618		\$20,618
8609	MARTHA J MOORE	SPRINKLER FIRE SUPPRESSION		-1					\$208,459		\$208,459
8689	MARTHA J MOORE	FIRE ALARM		-1					\$76,014		\$76,014
8746	MARTHA J MOORE	LIGHTING RETROFIT		-1					\$117,822		\$117,822
8179	MCCALL PRIMARY	LANDSCAPING REPAIR		0				\$21,664			\$21,664
8187	MCCALL PRIMARY	PLAYFIELD RENOVATING - REPAIR		-2				\$54,160			\$54,160
8292	MCCALL PRIMARY	ACOUSTICAL SYSTEMS		0				\$10,034			\$10,034
8038	MCCLESKEY	BUILDING ADDITION (9 Classrooms)	Y	0		\$736,204	\$8,834,445	\$5,153,426			\$14,724,074
8124	MCCLESKEY	ASPHALT PAVING ADDITIONAL PARKING	Y	0							\$0
8332	MCCLESKEY	FLOORING	Y	0							\$0
8430	MCCLESKEY	TOILET PARTITIONS AND ACCESSORIES	Y	0							\$0
8467	MCCLESKEY	CASEWORK MUSIC	Y	0							\$0
8487	MCCLESKEY	HVAC	Y	0							\$0
8555	MCCLESKEY	PLUMBING FIXTURES	Y	0							\$0
8663	MCCLESKEY	EMERGENCY GENERATOR	Y	0							\$0
8180	MCCLURE	LANDSCAPING		0				\$19,003			\$19,003
8262	MCCLURE	METAL STAIR & PLATFORM		-1				\$17,103			\$17,103
8376	MCCLURE	PAINTING		0				\$499,627			\$499,627
8108	MCEACHERN	ASPHALT PAVING		0			\$912,173				\$912,173
8243	MCEACHERN	SANITARY SEWER LIFT STATION UPGRADES		-1			\$237,545				\$237,545
8286	MCEACHERN	DOORS EXTERIOR REPLACEMENT		-1					\$123,523		\$123,523
8333	MCEACHERN	FLOORING		-2					\$161,417		\$161,417
8501	MCEACHERN	HVAC		-1					\$1,160,850		\$1,160,850
8583	MCEACHERN	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$13,009						\$13,009
8630	MCEACHERN	CLOCK		-1					\$78,874		\$78,874
8666	MCEACHERN	FIRE ALARM		-1					\$335,218		\$335,218
8747	MCEACHERN	LIGHTING RETROFIT		-1					\$765,845		\$765,845
8188	MILFORD	PLAYGROUND RENOVATION		-2						\$361,068	\$361,068
8198	MILFORD	PLAYGROUND EQUIPMENT		-3						\$95,614	\$95,614
8334	MILFORD	FLOORING GYMNASIUM		-1						\$21,284	\$21,284
8699	MILFORD	INTERCOM		-1						\$99,450	\$99,450
8748	MILFORD	LIGHTING RETROFIT		-1						\$132,550	\$132,550
8080	MOUNT BETHEL	ASPHALT PAVING	Y	-1		\$679,663					\$679,663
8217	MOUNT BETHEL	PLAYGROUND EQUIPMENT		-1					\$142,527		\$142,527
8335	MOUNT BETHEL	FLOORING		-1					\$309,330		\$309,330
8377	MOUNT BETHEL	PAINTING		-1					\$274,406		\$274,406
8561	MOUNT BETHEL	PIPING		-2					\$23,754		\$23,754
8610	MOUNT BETHEL	SPRINKLER FIRE SUPPRESSION		-1					\$168,273		\$168,273
8660	MOUNT BETHEL	EMERGENCY GENERATOR		-3					\$9,502		\$9,502
8749	MOUNT BETHEL	LIGHTING RETROFIT		0					\$279,828		\$279,828
8039	MOUNTAIN VIEW	BUILDING MODIFICATION (Modify Parking / Renovate Kitchen Lockers /Flooring)		0			\$697,869				\$697,869
8142	MOUNTAIN VIEW	DRAINAGE GYMNASIUM		0			\$47,509				\$47,509
8189	MOUNTAIN VIEW	PLAYGROUND UPGRADES		0			\$142,527				\$142,527
8520	MOUNTAIN VIEW	HVAC KITCHEN	Y	0	\$171,015					\$1	\$171,016
8570	MOUNTAIN VIEW	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$1,203						\$1,203
8611	MOUNTAIN VIEW	SPRINKLER FIRE SUPPRESSION		-1				\$140,104			\$140,104

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8649	MOUNTAIN VIEW	EMERGENCY GENERATOR		-1			\$85,516				\$85,516
8690	MOUNTAIN VIEW	FIRE ALARM	Y								\$0
8750	MOUNTAIN VIEW	LIGHTING RETROFIT		-1			\$265,100				\$265,100
8040	MURDOCK	BUILDING MODIFICATION (Restrooms)		1			\$272,801				\$272,801
8073	MURDOCK	ABATEMENT		-1			\$474,389				\$474,389
8218	MURDOCK	PLAYGROUND EQUIPMENT		0			\$95,018				\$95,018
8336	MURDOCK	FLOORING	Y	0	\$251,828					\$2	\$251,830
8442	MURDOCK	FOOD SERVICE EQUIP		-1			\$95,018				\$95,018
8513	MURDOCK	HVAC	Y	0		\$1,730,270					\$1,730,270
8612	MURDOCK	SPRINKLER FIRE SUPPRESSION		0			\$51,082				\$51,082
8440	NICHOLSON	FOOD SERVICE EQUIP		-2					\$2,565		\$2,565
8472	NICHOLSON	CASEWORK MEDIA CENTER		-3					\$79,815		\$79,815
8521	NICHOLSON	HVAC KITCHEN		0					\$142,527		\$142,527
8656	NICHOLSON	EMERGENCY GENERATOR		-3					\$85,516		\$85,516
8751	NICHOLSON	LIGHTING RETROFIT	Y	0					\$226,807		\$226,807
8817	NICHOLSON	ELECTRICAL SYSTEM UPGRADE		-2					\$190,036		\$190,036
8041	NICKAJACK	BUILDING ADDITION (8 Classrooms)		0			\$357,552	\$1,162,045	\$268,164		\$1,787,761
8125	NICKAJACK	ASPHALT PAVING ADDITIONAL PARKING		0			\$10,452	\$33,969	\$7,839		\$52,260
8300	NICKAJACK	CEILINGS		0			\$10,262	\$33,351	\$7,696		\$51,310
8337	NICKAJACK	FLOORING		0			\$67,365	\$218,936	\$50,524		\$336,825
8454	NICKAJACK	CAFETERIA STAGE CURTAINS		0			\$1,520	\$4,941	\$1,140		\$7,602
8522	NICKAJACK	HAVC TEACHER WORK AREA		0			\$1,330	\$4,323	\$998		\$6,651
8578	NICKAJACK	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$21,161						\$21,161
8659	NICKAJACK	EMERGENCY GENERATOR		0			\$13,303	\$43,233	\$9,977		\$66,513
8042	NORTH COBB	BUILDING ADDITION (Ninth Grade Center)	Y	0	\$103,599	\$7,706,728	\$11,715,492				\$19,525,819
8072	NORTH COBB	ABATEMENT	Y	0	\$51,456	\$3,691					\$55,147
8584	NORTH COBB	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$21,056						\$21,056
8694	NORTH COBB	INTERCOM		-5						\$471,482	\$471,482
8043	NORTON PARK	BUILDING MODIFICATION (Enclose Walkway/Modify Kitchen/Front Entry)		-1					\$672,454		\$672,454
8204	NORTON PARK	PLAYGROUND EQUIPMENT		-2					\$95,018		\$95,018
8488	NORTON PARK	HVAC	Y	0		\$781,722					\$781,722
8614	NORTON PARK	SPRINKLER FIRE SUPPRESSION	Y	1							\$0
8835	NORTON PARK	MUSIC ROOM SOUND		-2					\$19,003		\$19,003
8044	OAKWOOD	BUILDING MODIFICATION (Modify Classroom and Admin Space)		-2						\$382,526	\$382,526
8288	OAKWOOD	WINDOW REPLACEMENT		-2						\$142,527	\$142,527
8691	OAKWOOD	FIRE ALARM		-3						\$76,014	\$76,014
8045	OSBORNE	BUILDING MODIFICATION (Modify Classrooms/Theatre/Cosmetology/Drama)		1			\$1,851,190				\$1,851,190
8074	OSBORNE	ABATEMENT		1			\$402,946				\$402,946
8089	OSBORNE	ASPHALT PAVING		1			\$389,574				\$389,574
8167	OSBORNE	IRRIGATION		1			\$29,745				\$29,745
8233	OSBORNE	TENNIS COURTS RESURFACING		1			\$190,036				\$190,036
8252	OSBORNE	UTILITIES WATER		1			\$57,010				\$57,010
8289	OSBORNE	WINDOW REPLACEMENT		1			\$199,538				\$199,538
8306	OSBORNE	FLOORING		1			\$204,055				\$204,055
8477	OSBORNE	ELEVATOR		1			\$190,036				\$190,036

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8511	OSBORNE	HVAC		1			\$898,333				\$898,333
8559	OSBORNE	PIPING		1			\$57,010				\$57,010
8586	OSBORNE	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$20,191						\$20,191
8757	OSBORNE	LIGHTING RETROFIT		1			\$441,834				\$441,834
8802	OSBORNE	ELECTRICAL SYSTEM UPGRADE		1			\$712,635				\$712,635
8819	OSBORNE	ELECTRICAL POWER UPGRADE		1			\$11,402				\$11,402
8828	OSBORNE	SOUND - STADIUM	Y	2		\$32,754					\$32,754
8253	PALMER	UTILITIES WATER		0				\$14,965			\$14,965
8648	PALMER	CLOCK		0				\$33,322			\$33,322
8824	PALMER	ELECTRICAL - SECURITY		-1				\$950			\$950
8046	PEBBLEBROOK	BUILDING MODIFICATION (Modify Classrooms./Administration)		0			\$314,283				\$314,283
8152	PEBBLEBROOK	FENCING THEATRE		0			\$19,003				\$19,003
8168	PEBBLEBROOK	IRRIGATION		0			\$29,380				\$29,380
8171	PEBBLEBROOK	IRRIGATION METER INSTALLATION		0			\$85,516				\$85,516
8236	PEBBLEBROOK	TRACK RESURFACING	Y	1		\$237,545					\$237,545
8269	PEBBLEBROOK	SKYLIGHT REMOVAL		0			\$23,754				\$23,754
8494	PEBBLEBROOK	HVAC		0			\$1,045,198				\$1,045,198
8539	PEBBLEBROOK	WATER COOLERS		0			\$15,203				\$15,203
8632	PEBBLEBROOK	CLOCK		0			\$60,555				\$60,555
8801	PEBBLEBROOK	ELECTRICAL SYSTEM UPGRADE		0			\$712,635				\$712,635
8829	PEBBLEBROOK	SOUND - STADIUM	Y	1		\$37,754					\$37,754
8047	PINE MOUNTAIN	BUILDING ADDITION (9 Classrooms)	Y	-1		\$1,820,946	\$4,552,365	\$2,731,419			\$9,104,730
8219	PITNER	PLAYGROUND EQUIPMENT	Y	0	\$11,984		\$35,525				\$47,509
8339	PITNER	FLOORING		-1					\$316,500		\$316,500
8378	PITNER	PAINTING		-1					\$354,845		\$354,845
8060	PITTS TRANSPORTATION CENTER	BUILDING MODIFICATION (Add Training and Dispatch Facility)							\$1,283,575		\$1,283,575
8085	PITTS TRANSPORTATION CENTER	ASPHALT PAVING	Y			\$1,388,881					\$1,388,881
8272	PITTS TRANSPORTATION CENTER	DOOR REPLACEMENT							\$76,014		\$76,014
8761	PITTS TRANSPORTATION CENTER	LIGHTING RETROFIT							\$94,258		\$94,258
8048	POPE	BUILDING ADDITION (1 Classroom and Major Building Modifications)	Y	-1		\$2,768,168	\$8,304,504	\$2,768,168			\$13,840,840
8587	POPE	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$2,482						\$2,482
8049	POWDER SPRINGS	BUILDING MODIFICATION (Clinic)		0				\$3,261			\$3,261
8091	POWDER SPRINGS	ASPHALT PAVING	Y	-1		\$399,075					\$399,075
8128	POWDER SPRINGS	ASPHALT PAVING ADDITIONAL PARKING	Y	2							\$0
8143	POWDER SPRINGS	DRAINAGE RETENTION POND		-1				\$9,502			\$9,502
8199	POWDER SPRINGS	PLAYGROUND EQUIPMENT		-1				\$76,014			\$76,014
8417	POWDER SPRINGS	SIGNS		1				\$38,007			\$38,007
8499	POWDER SPRINGS	HVAC		-1				\$2,177,883			\$2,177,883
8565	POWDER SPRINGS	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$8,723						\$8,723
8682	POWDER SPRINGS	FIRE ALARM		-1				\$82,274			\$82,274
8715	POWDER SPRINGS	LIGHTING SITE		-2				\$71,263			\$71,263
8139	POWERS FERRY	CONCRETE PAVING		0			\$8,552				\$8,552
8144	POWERS FERRY	DRAINAGE RETENTION POND		0			\$9,502				\$9,502
8150	POWERS FERRY	FENCING		0			\$28,506				\$28,506
8220	POWERS FERRY	PLAYGROUND EQUIPMENT		0			\$95,018				\$95,018
8261	POWERS FERRY	RAILINGS BUS DRIVE		0			\$23,754				\$23,754

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8615	POWERS FERRY	SPRINKLER FIRE SUPPRESSION		0			\$216,242				\$216,242
8642	POWERS FERRY	CLOCK		0			\$10,898				\$10,898
8753	POWERS FERRY	LIGHTING RETROFIT		0			\$117,822				\$117,822
8340	RIVERSIDE INTERMEDIATE	FLOORING		0				\$362,303			\$362,303
8379	RIVERSIDE INTERMEDIATE	PAINTING		0				\$321,398			\$321,398
8785	RIVERSIDE INTERMEDIATE	LIGHTING REPAIR		-3				\$11,402			\$11,402
8109	RIVERSIDE PRIMARY	ASPHALT PAVING SPEED BUMPS		-2					\$17,103		\$17,103
8380	RIVERSIDE PRIMARY	PAINTING		-1					\$222,721		\$222,721
8418	RIVERSIDE PRIMARY	SIGNS		0					\$11,402		\$11,402
8050	ROCKY MOUNT	BUILDING MODIFICATION (Enclose Walkway)		1			\$130,446				\$130,446
8181	ROCKY MOUNT	LANDSCAPING EROSION CONTROL		0			\$54,160				\$54,160
8230	ROCKY MOUNT	PLAYGROUND SURFACING		1			\$57,010				\$57,010
8438	ROCKY MOUNT	FOOD SERVICE EQUIP		-1			\$4,988				\$4,988
8562	ROCKY MOUNT	PIPING		-1			\$23,754				\$23,754
8616	ROCKY MOUNT	SPRINKLER FIRE SUPPRESSION		0			\$448,789				\$448,789
8646	ROCKY MOUNT	CLOCK		0			\$14,959				\$14,959
8669	ROCKY MOUNT	FIRE ALARM		0			\$63,578				\$63,578
8755	ROCKY MOUNT	LIGHTING RETROFIT	Y	0		\$235,645					\$235,645
8820	ROCKY MOUNT	ELECTRICAL POWER UPGRADE		0			\$216,641				\$216,641
8090	ROSE GARDEN	ASPHALT PAVING		-2				\$38,007			\$38,007
8617	ROSE GARDEN	SPRINKLER FIRE SUPPRESSION		-1					\$152,292		\$152,292
8672	ROSE GARDEN	FIRE ALARM		-1					\$20,918		\$20,918
8756	ROSE GARDEN	LIGHTING RETROFIT		0					\$82,476		\$82,476
8051	RUSSELL	BUILDING MODIFICATION (Enclose Walkway)		0				\$130,446			\$130,446
8205	RUSSELL	PLAYGROUND EQUIPMENT		-1				\$95,018			\$95,018
8618	RUSSELL	SPRINKLER FIRE SUPPRESSION		-1				\$360,377			\$360,377
8639	RUSSELL	CLOCK		-1				\$19,357			\$19,357
8786	RUSSELL	LIGHTING BUS CANOPY	Y	0	\$8,279					\$1	\$8,280
8787	RUSSELL	LIGHTING CORRIDOR	Y	0	\$3,689						\$3,689
8182	SANDERS	LANDSCAPING / IRRIGATION		-1			\$361,068				\$361,068
8221	SANDERS	PLAYGROUND EQUIPMENT		-1			\$95,018				\$95,018
8341	SANDERS	FLOORING		-1			\$342,574				\$342,574
8354	SANDERS	PAINTING		-1			\$303,895				\$303,895
8579	SANDERS	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$22,221						\$22,221
8052	SANDERS ROAD BUS SHOP	BUILDING MODIFICATION (Expand Restrooms)		0				\$91,253			\$91,253
8082	SANDERS ROAD BUS SHOP	ASPHALT PAVING		-1				\$503,595			\$503,595
8112	SANDERS ROAD BUS SHOP	ASPHALT PAVING ADDITIONAL PARKING		0				\$237,545			\$237,545
8248	SANDERS ROAD BUS SHOP	SANITARY SEWER		-2				\$47,509			\$47,509
8515	SANDERS ROAD BUS SHOP	HVAC		-1				\$192,411			\$192,411
8760	SANDERS ROAD BUS SHOP	LIGHTING RETROFIT		-2				\$26,510			\$26,510
8353	SEDALIA PARK	PAINTING		-1			\$264,238				\$264,238
8413	SEDALIA PARK	PREFAB CANOPIES		0			\$114,022				\$114,022
8567	SEDALIA PARK	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$11,429						\$11,429
8619	SEDALIA PARK	SPRINKLER FIRE SUPPRESSION		1			\$256,321				\$256,321
8700	SEDALIA PARK	INTERCOM - SPEAKERS		0			\$15,203				\$15,203
8758	SEDALIA PARK	LIGHTING RETROFIT		2			\$147,278				\$147,278
8788	SEDALIA PARK	LIGHTING EXTERIOR		-2			\$7,602				\$7,602

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8129	SHALLOWFORD FALLS	ASPHALT PAVING ADDITIONAL PARKING		0					\$114,022		\$114,022
8342	SHALLOWFORD FALLS	FLOORING		-1					\$334,297		\$334,297
8473	SHALLOWFORD FALLS	CASEWORK MEDIA CENTER		-1					\$28,506		\$28,506
8759	SHALLOWFORD FALLS	LIGHTING RETROFIT		0					\$220,917		\$220,917
8053	SIMPSON	BUILDING ADDITION (9 Classrooms)	Y	0		\$776,280	\$11,644,204	\$3,105,121			\$15,525,606
8130	SIMPSON	ASPHALT PAVING ADDITIONAL PARKING	Y	0							\$0
8183	SIMPSON	LANDSCAPING EROSION CONTROL	Y	0							\$0
8397	SIMPSON	MARKER BOARDS	Y	0							\$0
8468	SIMPSON	CASEWORK MUSIC	Y	0							\$0
8491	SIMPSON	HVAC	Y	0							\$0
8664	SIMPSON	EMERGENCY GENERATOR	Y	0							\$0
8681	SIMPSON	FIRE ALARM	Y	0							\$0
8762	SIMPSON	LIGHTING RETROFIT	Y	0							\$0
8797	SIMPSON	LIGHTING THEATER	Y	0							\$0
8821	SIMPSON	ELECTRICAL HAND DRYERS	Y	0							\$0
8054	SKYVIEW	BUILDING MODIFICATION (Exterior Lighting)		-1						\$5,435	\$5,435
8131	SKYVIEW	ASPHALT PAVING ADDITIONAL PARKING		-1						\$83,140	\$83,140
8151	SKYVIEW	FENCING		-1						\$38,007	\$38,007
8200	SKYVIEW	PLAYGROUND EQUIPMENT		-1						\$95,018	\$95,018
8290	SKYVIEW	WINDOW REPLACEMENT		-1						\$106,420	\$106,420
8441	SKYVIEW	FOOD SERVICE EQUIP		-1						\$171,032	\$171,032
8620	SKYVIEW	SPRINKLER FIRE SUPPRESSION		-2						\$286,593	\$286,593
8667	SKYVIEW	FIRE ALARM		-2						\$40,600	\$40,600
8764	SKYVIEW	LIGHTING RETROFIT		-1						\$153,169	\$153,169
8055	SMITHA	BUILDING MODIFICATION (Replace Movable Partitions)		0				\$17,610			\$17,610
8450	SMITHA	AUDITORIUM SEATING		0				\$71,263			\$71,263
8461	SMITHA	BLINDS MEDIA CENTER		-1				\$11,402			\$11,402
8495	SMITHA	HVAC		-1				\$3,413,485			\$3,413,485
8665	SMITHA	EMERGENCY GENERATOR		-1				\$66,513			\$66,513
8765	SMITHA	LIGHTING RETROFIT		-2				\$427,106			\$427,106
8800	SMITHA	LIGHTING THEATER		-1				\$95,018			\$95,018
8836	SMITHA	THEATRE SOUND		-1				\$142,527			\$142,527
8003	SMYRNA AREA	REPLACEMENT ELEMENTARY SCHOOL	Y	1	\$7,500		\$6,602,456	\$11,004,094	\$4,394,137		\$22,008,187
8056	SOPE CREEK	BUILDING ADDITION (12 Classrooms)		0			\$409,067	\$2,454,400	\$1,227,200		\$4,090,667
8267	SOPE CREEK	ROOFING		0			\$13,440	\$80,641	\$40,321		\$134,402
8343	SOPE CREEK	FLOORING GYMNASIUM		0			\$1,458	\$8,745	\$4,373		\$14,575
8350	SOPE CREEK	PAINTING		0			\$27,789	\$166,732	\$83,366		\$277,886
8523	SOPE CREEK	HVAC PE GYM		0			\$5,716	\$34,298	\$17,149		\$57,163
8621	SOPE CREEK	SPRINKLER FIRE SUPPRESSION		0			\$5,376	\$32,256	\$16,128		\$53,761
8658	SOPE CREEK	EMERGENCY GENERATOR		0			\$6,651	\$39,908	\$19,954		\$66,513
8709	SOPE CREEK	LIGHTING SITE		0			\$11,877	\$71,264	\$35,632		\$118,773
8763	SOPE CREEK	LIGHTING RETROFIT		0			\$4,124	\$24,743	\$12,371		\$41,238
8057	SOUTH COBB	BUILDING ADDITION (9th Grade Center)	Y	0	\$353,670	\$9,116,041	\$14,204,567				\$23,674,278
8075	SOUTH COBB	ABATEMENT	Y	0	\$189,326			\$163,619			\$352,945
8058	SPRAYBERRY	BUILDING ADDITION (2 Classrooms-Major Renovations)	Y	-1		\$5,540,093	\$8,310,140				\$13,850,233
8084	SPRAYBERRY	DRIVEWAY MODIFICATION	Y	0	\$153,125						\$153,125
8059	STILL	BUILDING MODIFICATION (Enclose Walkway/Renovate Kitchen)		-1					\$609,025		\$609,025

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8296	STILL	CEILINGS		0					\$21,481		\$21,481
8448	STILL	PROJECTION SCREEN ELECTRIC		-1					\$2,375		\$2,375
8474	STILL	CASEWORK MEDIA CENTER		-1					\$4,181		\$4,181
8707	STILL	LIGHTING SITE		-3					\$118,773		\$118,773
8291	TAPP	HARDWARE REKEYING		0				\$49,410			\$49,410
8344	TAPP	FLOORING		0				\$463,733			\$463,733
8414	TAPP	PREFAB CANOPIES		0				\$42,758			\$42,758
8444	TAPP	FOOD SERVICE EQUIP		0				\$171,032			\$171,032
8469	TAPP	CASEWORK MUSIC		0				\$57,010			\$57,010
8482	TAPP	HVAC		0				\$3,168,717			\$3,168,717
8548	TAPP	WATER HEATERS		-1				\$15,203			\$15,203
8623	TAPP	SPRINKLER FIRE SUPPRESSION		0				\$897,550			\$897,550
8793	TAPP	LIGHTING THEATER		0				\$285,054			\$285,054
8111	TEASLEY	PARKING AREA MODIFICATION	Y	0							\$0
8134	TEASLEY	BUS DRIVE MODIFICATION	Y	-1	\$14,301	\$541,553					\$555,855
8148	TEASLEY	DRAINAGE	Y	2							\$0
8184	TEASLEY	LANDSCAPING EROSION	Y	2							\$0
8222	TEASLEY	PLAYGROUND EQUIPMENT		0				\$95,018			\$95,018
8545	TEASLEY	FLUSH VALVES		-2				\$14,253			\$14,253
8552	TEASLEY	WATER COOLERS		-1				\$3,610			\$3,610
8624	TEASLEY	SPRINKLER FIRE SUPPRESSION		0				\$228,299			\$228,299
8643	TEASLEY	CLOCK		0				\$10,795			\$10,795
8806	TEASLEY	ELECTRICAL SYSTEM UPGRADE		-1				\$475,090			\$475,090
8223	TIMBER RIDGE	PLAYGROUND EQUIPMENT		-2					\$95,018		\$95,018
8381	TIMBER RIDGE	PAINTING		-1					\$191,924		\$191,924
8398	TIMBER RIDGE	TACK STRIPS		-3					\$3,801		\$3,801
8653	TIMBER RIDGE	EMERGENCY GENERATOR		-3					\$85,516		\$85,516
8768	TIMBER RIDGE	LIGHTING RETROFIT		0					\$220,917		\$220,917
8061	TRITT	BUILDING MODIFICATION (Enclose Walkway)		1			\$228,280				\$228,280
8206	TRITT	PLAYGROUND EQUIPMENT		0			\$95,018				\$95,018
8345	TRITT	FLOORING		-1			\$323,751				\$323,751
8382	TRITT	PAINTING	Y	0	\$83,867						\$83,867
8625	TRITT	SPRINKLER FIRE SUPPRESSION		0			\$74,114				\$74,114
8644	TRITT	CLOCK		0			\$20,886				\$20,886
8692	TRITT	FIRE ALARM		1			\$114,022				\$114,022
8062	VARNER	BUILDING MODIFICATION (Add Stage)		-2				\$77,587			\$77,587
8303	VARNER	FLOORING		-2				\$323,501			\$323,501
8431	VARNER	TOILET PARTITIONS AND ACCESSORIES		-2				\$38,007			\$38,007
8502	VARNER	HVAC	Y	0		\$2,672,342					\$2,672,342
8566	VARNER	FIRE SPRINKLER HEAD REPLACEMENT		0							\$0
8678	VARNER	FIRE ALARM	Y	0							\$0
8769	VARNER	LIGHTING RETROFIT	Y	0							\$0
8823	VARNER	ELECTRICAL HAND DRYERS		-2				\$7,602			\$7,602
8110	VAUGHAN	ASPHALT PAVING		0			\$245,146				\$245,146
8224	VAUGHAN	PLAYGROUND EQUIPMENT		1			\$95,018				\$95,018
8239	VAUGHAN	SANITARY SEWER LIFT STATION UPGRADES		-1			\$57,010				\$57,010
8568	VAUGHAN	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$39,668						\$39,668
8063	WALTON	BUILDING MODIFICATION (Modify Science to Standard)		0		\$102,048	\$1,938,909				\$2,040,957
8140	WALTON	CONCRETE PAVING STADIUM		0		\$798	\$15,165				\$15,963
8164	WALTON	IRRIGATION		0		\$1,663	\$31,593				\$33,256

# SPLOST III CASH FLOW REPORT - ACCELERATION OPTION

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8257	WALTON	UTILITIES WATER		0		\$1,425	\$27,080				\$28,506
8432	WALTON	BASKETBALL GOAL RETRACTORS		0		\$1,197	\$22,748				\$23,945
8549	WALTON	FLUSH VALVES		0		\$190	\$3,611				\$3,801
8635	WALTON	CLOCK		0		\$2,934	\$55,751				\$58,685
8770	WALTON	LIGHTING RETROFIT		0		\$19,146	\$363,776				\$382,922
8789	WALTON	LIGHTING SITE		0		\$5,131	\$97,488				\$102,619
8004	WEST COBB 9TH GRADE CENTER	NEW NINTH GRADE CENTER		1			\$715,860	\$7,158,598	\$6,442,738		\$14,317,195
8064	WHEELER	BUILDING MODIFICATION (Add Enclosed Walkway/Renovate Various Areas)	Y	-1		\$600,000	\$2,090,326	\$4,304,522	\$3,766,457		\$10,761,306
8832	WHEELER	SOUND - STADIUM	Y	-1		\$41,754					\$41,754
8585	WHEELER	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$15,716						\$15,716
	CONTINGENCY									\$145,792	\$145,792
											<b>\$626,816,755</b>
		ANNUAL EXPENSE			\$37,160,635	\$113,425,982	\$243,709,108	\$127,653,503	\$74,605,394	\$30,262,132	
		CUMULATIVE EXPENSE			\$37,160,635	\$150,586,617	\$394,295,725	\$521,949,229	\$596,554,623	<b>\$626,816,755</b>	
		SALES TAX			\$94,128,180	\$112,066,377	\$114,352,894	\$119,391,099	\$124,614,979	\$21,984,912	\$586,538,441
		INTEREST INCOME			\$98,314	\$120,000	\$20,000	\$20,000	\$20,000		\$278,314
		CAPITAL OUTLAY				\$2,000,000	\$15,000,000	\$20,000,000	\$3,000,000		\$40,000,000
		LOAN REVENUE					\$62,000,000				\$62,000,000
		LOAN REPAYMENT						(\$10,000,000)	(\$52,000,000)		-\$62,000,000
		CUMULATIVE REVENUE			\$94,226,494	\$208,412,871	\$399,785,765	\$529,196,864	\$604,831,843	<b>\$626,816,755</b>	
		FUND BALANCE			\$57,065,859	\$57,826,253	\$5,490,039	\$7,247,635	\$8,277,220	\$0	

# SPLOST III CASH FLOW REPORT - NO ACCELERATION

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8841	COBB COUNTY SYSTEM WIDE	LAND PURCHASE	Y	3		\$7,000,000	\$0	\$0	\$5,000,000	\$0	\$12,000,000
8865	COBB COUNTY SYSTEM WIDE	PROGRAM MANAGEMENT	Y	0	\$6,356	\$1,640,000	\$1,640,000	\$1,640,000	\$1,640,000	\$1,633,644	\$8,200,000
8842	COBB COUNTY SYSTEM WIDE	EQUIPMENT SOUND BAND ORCHESTRA (2009 - 2013)	Y	0	\$2,040	\$243,560					\$245,600
8843	COBB COUNTY SYSTEM WIDE	EQUIPMENT SOUND CHORAL (2009 - 2013)	Y	0	\$1,005	\$114,855					\$115,860
8844	COBB COUNTY SYSTEM WIDE	EQUIPMENT SSS SPECIAL ED (2009 - 2013)	Y	0	\$52,377	\$48,000	\$48,000	\$48,000	\$48,000	\$3,623	\$248,000
8845	COBB COUNTY SYSTEM WIDE	EQUIPMENT SSS AUDIOLOGY (2009 - 2013)	Y	0	\$47,795	\$40,000	\$40,000	\$40,000	\$40,000	\$32,205	\$240,000
8846	COBB COUNTY SYSTEM WIDE	EQUIPMENT SSS VISION (2009 - 2013)	Y	0	\$24,207	\$20,000	\$20,000	\$20,000	\$16,593		\$100,800
8847	COBB COUNTY SYSTEM WIDE	EQUIPMENT C&I CALCULATORS (2009 - 2013)	Y	0	\$123,000					\$10	\$123,010
8848	COBB COUNTY SYSTEM WIDE	EQUIPMENT MUSIC RISERS AND SHELLS (2009 - 2013)	Y	0	\$290,821	\$101,356					\$392,177
8849	COBB COUNTY SYSTEM WIDE	OBSELETE WORKSTATION REPLACEMENT (2009 - 2013)	Y	-3	\$678,554	\$1,000,000	\$1,000,000	\$12,800,000	\$1,000,000	\$9,308,646	\$25,787,200
8850	COBB COUNTY SYSTEM WIDE	DISTRICT PRINTER / COPIER / DUPLICATOR SOLUTION REPLACEMENT (2009 - 2013)	Y	0		\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$8,000,000
8851	COBB COUNTY SYSTEM WIDE	DISTRICT SERVERS REPLACEMENT (2009 - 2013)	Y	0		\$320,000	\$320,000	\$320,000	\$320,000	\$320,000	\$1,600,000
8852	COBB COUNTY SYSTEM WIDE	OBSELETE COMPUTING DEVICE REPLACEMENT FOR TEACHERS (2009 - 2013)	Y	-3	\$130,857	\$500,000	\$500,000	\$8,000,000	\$1,000,000	\$269,143	\$10,400,000
8853	COBB COUNTY SYSTEM WIDE	MAINTAIN DISTRICT NETWORK (2009 - 2013)	Y	0		\$120,000		\$1,480,000	\$1,600,000	\$0	\$3,200,000
8855	COBB COUNTY SYSTEM WIDE	DISASTER RECOVERY/BUSINESS CONTINUITY (2009 - 2013)	Y	-3					\$1,200,000	\$2,000,000	\$3,200,000
8856	COBB COUNTY SYSTEM WIDE	REPLACE AND ENHANCE EXISTING PHONE SYSTEM DISTRICT WIDE (2009 - 2013)	Y	0						\$1,600,000	\$1,600,000
8857	COBB COUNTY SYSTEM WIDE	CENTRALIZED VIDEO DISTRIBUTION SYSTEM (2009 - 2013)	Y	-1				\$1,600,000			\$1,600,000
8858	COBB COUNTY SYSTEM WIDE	AUDIO VISUAL EQUIPMENT FOR EACH CLASSROOM (2009 - 2013)	Y	0	\$14,123,154	\$3,476,846					\$17,600,000
8859	COBB COUNTY SYSTEM WIDE	INTERACTIVE CLASSROOM DEVICES (2009 - 2013)	Y	0	\$330,385	\$7,669,615	\$3,200,000				\$11,200,000
8065	COBB COUNTY SYSTEM WIDE	UNDESIGNATED ADDITION / MODIFICATION	Y	1	\$127,452		\$4,641,816	\$6,075,101	\$3,344,333	\$0	\$14,188,702
8066	COBB COUNTY SYSTEM WIDE	GOV AUTHORITY REQUIREMENTS BLDG / SITE (Fire Marshall)	Y	3		\$250,000	\$250,000	\$250,000	\$250,000	\$897,557	\$1,897,557
8860	COBB COUNTY SYSTEM WIDE	ACCESS CONTROL (2009 - 2013)	Y	-1		\$100,000	\$200,000	\$400,000	\$800,000	\$900,000	\$2,400,000
8861	COBB COUNTY SYSTEM WIDE	SECURITY FENCING/ SIGNAGE/TRAFFIC CONTROL (2009 - 2013)	Y	0	\$16,419	\$160,000	\$160,000	\$160,000	\$160,000	\$118,094	\$774,513
8862	COBB COUNTY SYSTEM WIDE	SURVEILLANCE CAMERAS (2009 - 2013)	Y	-3				\$1,600,000	\$1,600,000	\$800,000	\$4,000,000
8863	COBB COUNTY SYSTEM WIDE	BUSES, VEHICLES, & EQUIPMENT (2009 - 2013)	Y	2		\$6,000,000	\$4,400,000	\$800,000	\$800,000	\$7,200,000	\$19,200,000
8864	COBB COUNTY SYSTEM WIDE	FOOD SERVICES UPGRADES (2009 - 2013)	Y	0		\$160,000	\$160,000	\$160,000	\$160,000	\$134,513	\$774,513
0113	COBB COUNTY SYSTEM WIDE	EXPENSES INCIDENTAL TO CAPITAL PROJECTS (2009 - 2013)	Y	0	\$1,730,555	\$1,760,000	\$1,760,000	\$1,760,000	\$1,764,189	\$25,256	\$8,800,000

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8866	COBB COUNTY SYSTEM WIDE	GROWTH AND REPLACEMENT FURNITURE AND EQUIPMENT (2009 - 2013)	Y	0	\$467,654	\$960,000	\$960,000	\$960,000	\$960,000	\$492,346	\$4,800,000
8867	COBB COUNTY SYSTEM WIDE	RENOVATIONS FOR ACCESSIBILITY FOR DISABLED (2009 - 2013)	Y	0	\$102,301	\$320,000	\$320,000	\$320,000	\$320,000	\$166,724	\$1,549,025
8868	COBB COUNTY SYSTEM WIDE	HUMAN RESOURCES / PAYROLL SYSTEM (2009 - 2013)	Y	-2				\$400,000	\$2,400,000	\$4,400,000	\$7,200,000
8869	COBB COUNTY SYSTEM WIDE	STUDENT INFORMATION SYSTEM (2009 - 2013)	Y	-4			\$0	\$0	\$1,200,000	\$1,200,000	\$2,400,000
8870	COBB COUNTY SYSTEM WIDE	MODIFICATIONS/RENOVATIONS/FACILITY UPGRADES (2009 - 2013)	Y	1		\$400,000	\$120,000	\$120,000	\$120,000	\$14,513	\$774,513
8871	COBB COUNTY SYSTEM WIDE	PROGRAM ADMINISTRATIVE COSTS (2009 - 2013)	Y	0	\$28	\$64,000	\$64,000	\$64,000	\$64,000	\$63,972	\$320,000
8872	COBB COUNTY SYSTEM WIDE	ACCOUNTING AND DOCUMENT MANAGEMENT SYSTEMS (2009 - 2013)	Y	-1		\$0			\$1,600,000	\$2,000,000	\$3,600,000
8873	COBB COUNTY SYSTEM WIDE	PHYSICAL EDUCATION/ATHLETIC FACILITY UPGRADES AND ARTIFICIAL TURF (2009 - 2013)	Y	0		\$7,000,000	\$4,200,000	\$400,000	\$400,000	\$392,205	\$12,392,205
8874	COBB COUNTY SYSTEM WIDE	TEXTBOOKS / INSTRUCTIONAL MATERIALS (2009 - 2013)	Y	0	\$11,633,470	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$662,515	\$36,295,985
8875	COBB COUNTY SYSTEM WIDE	DPS RECORDS MANAGEMENT SYSTEM (2009 - 2013)	Y	0		\$31,600					\$31,600
8443	COBB COUNTY SYSTEM WIDE	FOOD SERVICE	Y	0				\$75,902			\$75,902
8169	COBB COUNTY SYSTEM WIDE	IRRIGATION	Y	0				\$94,878			\$94,878
8854	KENNESAW WAREHOUSE	DATA CENTER EQUIPMENT REFRESH (2009 - 2013)	Y	0		\$480,000	\$480,000	\$480,000	\$480,000	\$480,000	\$2,400,000
8096	440 GLOVER STREET	ASPHALT PAVING		-3					\$47,509		\$47,509
8307	440 GLOVER STREET	FLOORING	Y	0	\$4,237	\$199,267					\$203,504
8588	440 GLOVER STREET	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$489						\$489
8772	440 GLOVER STREET	LIGHTING RETROFIT		0					\$164,951		\$164,951
8097	514 GLOVER STREET	ASPHALT PAVING		-3					\$47,509		\$47,509
8311	514 GLOVER STREET	FLOORING		-2				\$131,371			\$131,371
8493	514 GLOVER STREET	HVAC		0					\$71,263		\$71,263
8773	514 GLOVER STREET	LIGHTING RETROFIT		0					\$131,371		\$131,371
8098	538 GLOVER STREET	ASPHALT PAVING		-3					\$47,509		\$47,509
8446	538 GLOVER STREET	FUEL TANK REPLACEMENT		-1					\$76,014		\$76,014
8774	538 GLOVER STREET	LIGHTING RETROFIT		0					\$54,492		\$54,492
8099	ACWORTH INTERMEDIATE	ASPHALT PAVING PLAY COURT		0					\$12,019		\$12,019
8172	ACWORTH INTERMEDIATE	LANDSCAPING REPAIR EROSION		-1					\$324,962		\$324,962
8234	ACWORTH INTERMEDIATE	WALKING TRACK NEW		0					\$29,098		\$29,098
8293	ACWORTH INTERMEDIATE	CEILINGS		0					\$18,796		\$18,796
8005	ADDISON	BUILDING MODIFICATION (Front Office Window)		0				\$9,859			\$9,859
8077	ADDISON	ASPHALT PAVING DRIVEWAY MODIFICATION		0				\$342,065			\$342,065
8650	ADDISON	EMERGENCY GENERATOR		0				\$85,516			\$85,516
8701	ADDISON	LIGHTING RETROFIT		0				\$241,536			\$241,536
8775	ADDISON	LIGHTING ADDITIONAL		0				\$48,601			\$48,601
8776	ADDISON	LIGHTING SITE		0				\$34,206			\$34,206
8190	ADDISON	PLAYGROUND EQUIPMENT		-1					\$47,509		\$47,509
8275	ADULT EDUCATION CENTER	HARDWARE REKEYING		0					\$15,440		\$15,440
8589	ADULT EDUCATION CENTER	SPRINKLER FIRE SUPPRESSION		-1					\$134,973		\$134,973
8693	ADULT EDUCATION CENTER	FIRE ALARM		0				\$19,120			\$19,120
8696	ADULT EDUCATION CENTER	INTERCOM		-1						\$34,206	\$34,206
8706	ADULT EDUCATION CENTER	LIGHTING RETROFIT		-1					\$73,638		\$73,638

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8007	ARGYLE	BUILDING MODIFICATION (Cooler / Freezer Replacement)		0					\$257,805		\$257,805
8135	ARGYLE	CONCRETE PAVING		0					\$1,900		\$1,900
8207	ARGYLE	PLAYGROUND EQUIPMENT		0					\$95,018		\$95,018
8385	ARGYLE	MARKER BOARDS		0					\$68,413		\$68,413
8399	ARGYLE	PREFAB CANOPIES AUTO PICKUP		0					\$114,022		\$114,022
8419	ARGYLE	TOILET PARTITIONS AND ACCESSORIES		0					\$43,708		\$43,708
8590	ARGYLE	SPRINKLER FIRE SUPPRESSION		-1					\$283,931		\$283,931
8626	ARGYLE	CLOCK		0					\$11,687		\$11,687
8702	ARGYLE	LIGHTING RETROFIT		0					\$147,278		\$147,278
8145	AUSTELL INTERMEDIATE	DRAINAGE		-2					\$80,766		\$80,766
8312	AUSTELL INTERMEDIATE	FLOORING GYMNASIUM		0					\$41,446		\$41,446
8357	AUSTELL INTERMEDIATE	PAINTING		-2					\$96,680		\$96,680
8173	AUSTELL PRIMARY	LANDSCAPING		-2					\$38,007		\$38,007
8299	AUSTELL PRIMARY	CEILING REPLACEMENT		0					\$49,599		\$49,599
8313	AUSTELL PRIMARY	FLOORING STAGE		0					\$304		\$304
8008	AWTREY	BUILDING MODIFICATION (Enclose Walkways)		-1			\$479,973				\$479,973
8094	AWTREY	ASPHALT PAVING		0			\$380,072				\$380,072
8244	AWTREY	SANITARY SEWER		-1			\$142,527				\$142,527
8314	AWTREY	FLOORING		0			\$423,288				\$423,288
8358	AWTREY	PAINTING		0			\$375,497				\$375,497
8420	AWTREY	TOILET PARTITIONS AND ACCESSORIES		1			\$79,815				\$79,815
8437	AWTREY	BASKETBALL GOAL RETRACTORS		1			\$23,945				\$23,945
8462	AWTREY	CASEWORK MUSIC		1			\$57,010				\$57,010
8540	AWTREY	WATER HEATERS		0			\$19,003				\$19,003
8556	AWTREY	PIPING		1			\$114,022				\$114,022
8591	AWTREY	SPRINKLER FIRE SUPPRESSION		0			\$573,414				\$573,414
8707	AWTREY	LIGHTING RETROFIT		0			\$206,189				\$206,189
8799	AWTREY	LIGHTING THEATER		0			\$349,190				\$349,190
8100	BAKER	ASPHALT PAVING PLAY COURT		0				\$15,203			\$15,203
8651	BAKER	EMERGENCY GENERATOR		-3					\$85,516		\$85,516
8196	BAKER	PLAYGROUND EQUIPMENT		-1				\$95,018			\$95,018
8386	BAKER	MARKER BOARDS		0					\$115,922		\$115,922
8429	BAKER	TOILET PARTITIONS AND ACCESSORIES		0					\$66,513		\$66,513
8458	BAKER	BLINDS		-2					\$6,972		\$6,972
8492	BAKER	HVAC		-1					\$2,280,460		\$2,280,460
8087	BAKER ROAD BUS SHOP SUPPORT	ASPHALT PAVING		-3					\$530,201		\$530,201
8708	BAKER ROAD BUS SHOP SUPPORT	LIGHTING RETROFIT		-2					\$29,455		\$29,455
8155	BARBER	FENCING SAFETY		0				\$1,003			\$1,003
8174	BARBER	LANDSCAPING		0				\$38,007			\$38,007
8359	BARBER	PAINTING		-1				\$466,327			\$466,327
8009	BELLS FERRY	BUILDING ADDITION (14 Classrooms)	Y	0		\$1,379,301	\$2,758,602	\$1,379,301			\$5,517,205
8010	BELMONT HILLS	BUILDING MODIFICATION (Lobby Window)		-2				\$9,859			\$9,859
8067	BELMONT HILLS	ABATEMENT		-2				\$23,909			\$23,909
8153	BELMONT HILLS	FENCING		-1				\$60,887			\$60,887
8349	BELMONT HILLS	PAINTING		0				\$175,346			\$175,346
8388	BELMONT HILLS	MARKER BOARDS		1				\$68,413			\$68,413
8400	BELMONT HILLS	PREFAB CANOPIES		0				\$213,790			\$213,790
8455	BELMONT HILLS	CAFETERIA STAGE CURTAINS		0				\$8,552			\$8,552
8553	BELMONT HILLS	WATER COOLERS		-1				\$1,425			\$1,425
8576	BELMONT HILLS	FIRE SPRINKLER HEAD REPLACEMENT	Y	3	\$414						\$414

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8592	BELMONT HILLS	SPRINKLER FIRE SUPPRESSION		0				\$305,384			\$305,384
8712	BELMONT HILLS	LIGHTING RETROFIT		0				\$156,114			\$156,114
8011	BIG SHANTY	BUILDING MODIFICATION (Convert Dishwashing to Storage)		-1			\$392,000				\$392,000
8068	BIG SHANTY	ABATEMENT		-1			\$31,911				\$31,911
8114	BIG SHANTY	ASPHALT PAVING ADDITIONAL PARKING		0				\$95,018			\$95,018
8175	BIG SHANTY	LANDSCAPING - EROSION CONTROL		-1				\$9,502			\$9,502
8593	BIG SHANTY	SPRINKLER FIRE SUPPRESSION		-1			\$475,566				\$475,566
8627	BIG SHANTY	CLOCK		0			\$15,851				\$15,851
8714	BIG SHANTY	LIGHTING RETROFIT		0			\$247,427				\$247,427
8813	BIG SHANTY	ELECTRICAL POWER UPGRADE		0			\$296,456				\$296,456
8208	BIRNEY	PLAYGROUND EQUIPMENT		-2					\$47,509		\$47,509
8240	BIRNEY	SANITARY SEWER		-3					\$42,758		\$42,758
8294	BIRNEY	CEILINGS		0				\$19,270			\$19,270
8389	BIRNEY	MARKER BOARDS		0				\$112,122			\$112,122
8401	BIRNEY	PREFAB CANOPIES		-1				\$90,267			\$90,267
8478	BIRNEY	HVAC		-2				\$2,180,235			\$2,180,235
8532	BIRNEY	WATER COOLERS		-2				\$13,302			\$13,302
8594	BIRNEY	SPRINKLER FIRE SUPPRESSION		-2				\$272,512			\$272,512
8686	BIRNEY	FIRE ALARM		-1				\$114,022			\$114,022
8716	BIRNEY	LIGHTING RETROFIT		-2				\$147,278			\$147,278
8814	BIRNEY	ELECTRICAL HAND DRYERS		-1				\$19,003			\$19,003
8136	BLACKWELL	CONCRETE PAVING RAMP		0				\$2,637			\$2,637
8156	BLACKWELL	FENCING PLAYGROUND		-1				\$1,610			\$1,610
8390	BLACKWELL	MARKER BOARDS		0				\$108,321			\$108,321
8576	BLACKWELL	HVAC KITCHEN		-2				\$142,527			\$142,527
8580	BLACKWELL	FIRE SPRINKLER HEAD REPLACEMENT	Y	1	\$24,816						\$24,816
8012	BROWN	BUILDING MODIFICATION (Add Adult Restrooms)		0					\$64,187		\$64,187
8228	BROWN	PLAYGROUND SURFACING		0				\$57,010			\$57,010
8360	BROWN	PAINTING EXTERIOR		0				\$64,178			\$64,178
8391	BROWN	MARKER BOARDS		0				\$45,609			\$45,609
8421	BROWN	TOILET PARTITIONS AND ACCESSORIES		0				\$29,455			\$29,455
8595	BROWN	SPRINKLER FIRE SUPPRESSION		0				\$177,303			\$177,303
8687	BROWN	FIRE ALARM		0				\$114,022			\$114,022
8717	BROWN	LIGHTING RETROFIT		0				\$147,278			\$147,278
8815	BROWN	ELECTRICAL POWER UPGRADE		0				\$136,826			\$136,826
8013	BRUMBY	BUILDING MODIFICATION (Enclose Walkways)		-2				\$75,428			\$75,428
8115	BRUMBY	ASPHALT PAVING ADDITIONAL PARKING		0				\$35,631			\$35,631
8225	BRUMBY	PLAYGROUND SURFACING		0				\$57,010			\$57,010
8392	BRUMBY	MARKER BOARDS		1				\$112,122			\$112,122
8402	BRUMBY	PREFAB CANOPIES		0				\$133,642			\$133,642
8422	BRUMBY	TOILET PARTITIONS AND ACCESSORIES		0				\$73,164			\$73,164
8577	BRUMBY	FIRE SPRINKLER HEAD REPLACEMENT	Y	1	\$11,348						\$11,348
8596	BRUMBY	SPRINKLER FIRE SUPPRESSION		-3				\$292,619			\$292,619
8718	BRUMBY	LIGHTING RETROFIT		0				\$44,183			\$44,183
8101	BRYANT	ASPHALT PAVING ENTRY DRIVE		0					\$142,527		\$142,527

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8229	BRYANT	PLAYGROUND SURFACING		-1					\$57,010		\$57,010
8298	BRYANT	CEILINGS KITCHEN		0					\$22,804		\$22,804
8393	BRYANT	MARKER BOARDS		0					\$115,922		\$115,922
8403	BRYANT	PREFAB CANOPIES		-1					\$152,029		\$152,029
8572	BRYANT	FIRE SPRINKLER HEAD REPLACEMENT	Y	1	\$6,091						\$6,091
8719	BRYANT	LIGHTING RETROFIT		-2					\$265,100		\$265,100
8116	BULLARD	ASPHALT PAVING ADDITIONAL PARKING		0				\$23,754			\$23,754
8209	BULLARD	PLAYGROUND EQUIPMENT		-1				\$47,509			\$47,509
8459	BULLARD	BLINDS		-1				\$11,240			\$11,240
8014	CAMPBELL HS	BUILDING MODIFICATION (Renovate Auditorium/Gymnasium/Kitchen)		-1			\$55,927	\$1,062,620			\$1,118,547
8165	CAMPBELL HS	IRRIGATION FIELD		-1			\$2,580	\$49,019			\$51,599
8394	CAMPBELL HS	MARKER BOARDS		2			\$11,117	\$211,225			\$222,342
8404	CAMPBELL HS	PREFAB CANOPIES		-1			\$6,414	\$121,861			\$128,274
8423	CAMPBELL HS	TOILET PARTITIONS AND ACCESSORIES		-1			\$5,749	\$109,223			\$114,972
8434	CAMPBELL HS	BASKETBALL GOAL RETRACTORS		-1			\$2,394	\$45,494			\$47,889
8496	CAMPBELL HS	HVAC	Y	0		\$2,090,396					\$2,090,396
8826	CAMPBELL HS	SOUND - STADIUM	Y	0		\$32,754					\$32,754
8015	CAMPBELL MS	BUILDING ADDITION (3 Classrooms)		0			\$349,485	\$2,096,910	\$1,048,455		\$3,494,850
8069	CAMPBELL MS	ABATEMENT		0			\$3,321	\$19,924	\$9,962		\$33,207
8348	CAMPBELL MS	PAINTING		0			\$53,804	\$322,826	\$161,413		\$538,044
8384	CAMPBELL MS	LOCKERS PE		0			\$5,131	\$30,786	\$15,393		\$51,310
8500	CAMPBELL MS	HVAC		0			\$24,981	\$149,888	\$74,944		\$249,814
8517	CAMPBELL MS	HAVC AUXILIARY GYM		0			\$12,827	\$76,965	\$38,482		\$128,274
8529	CAMPBELL MS	WATER COOLERS		0			\$817	\$4,903	\$2,451		\$8,171
8537	CAMPBELL MS	FLUSH VALVES		0			\$1,900	\$11,402	\$5,701		\$19,003
8102	CHALKER	ASPHALT PAVING		-2				\$417,053			\$417,053
8315	CHALKER	FLOORING	Y	1		\$672,654					\$672,654
8361	CHALKER	PAINTING	Y	1							\$0
8575	CHALKER	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$23,124						\$23,124
8016	CHEATHAM HILL	BUILDING ADDITION (8 Classrooms)	Y	0		\$500,000	\$1,387,913	\$500,000			\$2,387,913
8569	CHEATHAM HILL	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$26,237						\$26,237
8017	CLARKDALE	REPLACEMENT ELEMENTARY SCHOOL	Y	0			\$734,518				\$734,518
8017	CLARKDALE	BUILDING MODIFICATION (Add Storage / Modify Restroom)	Y	1							\$0
8276	CLARKDALE	DOORS REPLACEMENT	Y	-1							\$0
8405	CLARKDALE	PREFAB CANOPIES	Y	1							\$0
8597	CLARKDALE	SPRINKLER FIRE SUPPRESSION	Y	-2							\$0
8670	CLARKDALE	FIRE ALARM	Y	-2							\$0
8720	CLARKDALE	LIGHTING RETROFIT	Y	-1							\$0
8146	CLAY	DRAINAGE / PE / CANOPY		-1			\$19,003				\$19,003
8149	CLAY	FENCING		-1			\$16,153				\$16,153
8210	CLAY	PLAYGROUND EQUIPMENT		-1			\$95,018				\$95,018
8226	CLAY	PLAYGROUND SURFACING		-1			\$57,010				\$57,010
8316	CLAY	FLOORING GYMNASIUM		-1			\$11,782				\$11,782
8424	CLAY	TOILET PARTITIONS AND ACCESSORIES		-1			\$38,007				\$38,007
8721	CLAY	LIGHTING RETROFIT		-1			\$162,006				\$162,006
8211	COMPTON	PLAYGROUND EQUIPMENT		-1				\$95,018			\$95,018
8266	COMPTON	ROOFING		-2				\$160,058			\$160,058
8295	COMPTON	CEILINGS ANNEX BUILDING		-1				\$48,017			\$48,017

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8526	COMPTON	PLUMBING FAUCETS/VALVES		-3				\$33,494			\$33,494
8563	COMPTON	PIPING		-3				\$9,502			\$9,502
8598	COMPTON	SPRINKLER FIRE SUPPRESSION		-3				\$405,637			\$405,637
8637	COMPTON	CLOCK		0				\$19,114			\$19,114
8816	COMPTON	ELECTRICAL POWER UPGRADE		1				\$336,364			\$336,364
8103	COOPER	ASPHALT PAVING STRIPING	Y	1							\$0
8273	COOPER	WINDOW REPLACEMENT	Y	0							\$0
8317	COOPER	FLOORING	Y	0							\$0
8363	COOPER	PAINTING	Y	1		\$854,542					\$854,542
8425	COOPER	TOILET PARTITIONS AND ACCESSORIES	Y	1							\$0
8018	DANIELL	BUILDING MODIFICATION (Expand Kitchen / Cafeteria)		0			\$244,883	\$1,469,299	\$734,650		\$2,448,832
8118	DANIELL	ASPHALT PAVING ADDITIONAL PARKING		0			\$36,819	\$220,917	\$110,458		\$368,194
8170	DANIELL	IRRIGATION		0			\$3,355	\$20,127	\$10,064		\$33,546
8406	DANIELL	PREFAB CANOPIES BUS		0			\$17,103	\$102,619	\$51,310		\$171,032
8463	DANIELL	CASEWORK MUSIC		0			\$5,701	\$34,206	\$17,103		\$57,010
8506	DANIELL	HVAC		0			\$32,306	\$193,836	\$96,918		\$323,061
8543	DANIELL	WATER COOLERS		0			\$570	\$3,420	\$1,710		\$5,701
8546	DANIELL	FLUSH VALVES		0			\$950	\$5,701	\$2,850		\$9,502
8599	DANIELL	SPRINKLER FIRE SUPPRESSION		0			\$73,900	\$443,401	\$221,700		\$739,002
8726	DANIELL	LIGHTING RETROFIT		0			\$36,525	\$219,149	\$109,575		\$365,249
8796	DANIELL	LIGHTING THEATER		0			\$28,505	\$171,032	\$85,516		\$285,054
8277	DAVIS	HARDWARE INTERIOR REPLACEMENT		0			\$43,233				\$43,233
8364	DAVIS	PAINTING		0			\$229,324				\$229,324
8489	DAVIS	HVAC		0			\$1,876,289				\$1,876,289
8647	DAVIS	CLOCK		1			\$16,678				\$16,678
8657	DAVIS	EMERGENCY GENERATOR		-1			\$71,263				\$71,263
8676	DAVIS	FIRE ALARM		1			\$70,881				\$70,881
8697	DAVIS	INTERCOM		-1						\$125,057	\$125,057
8711	DAVIS	LIGHTING SITE		-1			\$80,766				\$80,766
8722	DAVIS	LIGHTING RETROFIT		0			\$265,100				\$265,100
8803	DAVIS	ELECTRICAL SYSTEM UPGRADE		-1			\$190,036				\$190,036
8019	DICKERSON	BUILDING MODIFICATION (Renovate Kitchen / Auditorium)		0			\$527,153				\$527,153
8318	DICKERSON	FLOORING		0			\$488,824				\$488,824
8365	DICKERSON	PAINTING		0			\$433,634				\$433,634
8538	DICKERSON	WATER HEATERS		0			\$15,203				\$15,203
8020	DODGEN	BUILDING MODIFICATION (Renovate Auditorium)		0			\$338,369				\$338,369
8319	DODGEN	FLOORING	Y	0	\$271,820					\$1	\$271,821
8366	DODGEN	PAINTING	Y	0	\$113,130					\$2	\$113,132
8426	DODGEN	TOILET PARTITIONS AND ACCESSORIES		1			\$49,410				\$49,410
8435	DODGEN	BASKETBALL GOAL RETRACTORS		-1			\$23,945				\$23,945
8452	DODGEN	AUDITORIUM SEATING		-1			\$71,263				\$71,263
8157	DOWELL	FENCING PLAYGROUND		1				\$3,658			\$3,658
8191	DOWELL	PLAYGROUND EQUIPMENT		-1				\$95,018			\$95,018
8265	DOWELL	ROOFING	Y	-1		\$979,265					\$979,265
8383	DOWELL	COAT RACKS		0					\$14,610		\$14,610
8395	DOWELL	MARKER BOARDS		0					\$117,822		\$117,822
8654	DOWELL	EMERGENCY GENERATOR		-2				\$85,516			\$85,516
8680	DOWELL	FIRE ALARM		0				\$85,612			\$85,612
8723	DOWELL	LIGHTING RETROFIT		-1				\$324,011			\$324,011
8104	DUE WEST	ASPHALT PAVING		-1			\$154,328				\$154,328

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8201	DUE WEST	PLAYGROUND EQUIPMENT		0			\$95,018				\$95,018
8310	DUE WEST	FLOORING KITCHEN		2			\$28,506				\$28,506
8320	DUE WEST	FLOORING		0			\$139,472				\$139,472
8367	DUE WEST	PAINTING		0			\$184,359				\$184,359
8427	DUE WEST	TOILET PARTITIONS AND ACCESSORIES		2			\$33,256				\$33,256
8564	DUE WEST	PIPING		0			\$85,516				\$85,516
8628	DUE WEST	CLOCK		0			\$13,407				\$13,407
8668	DUE WEST	FIRE ALARM		1			\$57,434				\$57,434
8724	DUE WEST	LIGHTING RETROFIT		0			\$147,278				\$147,278
8271	DURHAM	WINDOW REPLACEMENT	Y	3							\$0
8278	DURHAM	SKYLIGHTS	Y	-1							\$0
8301	DURHAM	FLOORING	Y	0							\$0
8346	DURHAM	PAINTING	Y	0		\$924,075					\$924,075
8518	DURHAM	HVAC BALANCE	Y	0	\$116,963					\$1	\$116,964
8527	DURHAM	PIPING		1							\$0
8581	DURHAM	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$26,871						\$26,871
8158	EAST COBB	FENCING SECURITY		-1					\$36,107		\$36,107
8238	EAST COBB	SANITARY SEWER		-3					\$38,007		\$38,007
8274	EAST COBB	DOORS EXTERIOR REPLACEMENT		-1					\$83,616		\$83,616
8279	EAST COBB	WINDOWS EXTERIOR REPLACEMENT		0					\$194,787		\$194,787
8368	EAST COBB	PAINTING		-2					\$431,762		\$431,762
8428	EAST COBB	TOILET PARTITIONS AND ACCESSORIES		0					\$102,619		\$102,619
8436	EAST COBB	BASKETBALL GOAL RETRACTORS		-3					\$23,945		\$23,945
8464	EAST COBB	CASEWORK MUSIC		-1					\$57,010		\$57,010
8479	EAST COBB	HVAC KITCHEN	Y								\$0
8509	EAST COBB	HVAC	Y	3		\$742,353					\$742,353
8582	EAST COBB	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$10,133						\$10,133
8600	EAST COBB	SPRINKLER FIRE SUPPRESSION		-1					\$759,879		\$759,879
8695	EAST COBB	INTERCOM		0					\$258,790		\$258,790
8798	EAST COBB	LIGHTING THEATER		-1					\$285,054		\$285,054
8001	EAST SIDE	REPLACEMENT ELEMENTARY SCHOOL	Y	0	\$820,099	\$7,122,759	\$11,914,287				\$19,857,145
8154	EAST VALLEY	FENCING		-1				\$2,850			\$2,850
8407	EAST VALLEY	PREFAB CANOPIES BUS		-1				\$120,340			\$120,340
8408	EAST VALLEY	PREFAB CANOPIES TO TRAILERFS		-1				\$158,774			\$158,774
8409	EAST VALLEY	PREFAB CANOPIES CONNECTING		-1				\$15,440			\$15,440
8530	EAST VALLEY	FLUSH VALVES		-1				\$9,502			\$9,502
8551	EAST VALLEY	WATER HEATERS		-1				\$15,203			\$15,203
8601	EAST VALLEY	SPRINKLER FIRE SUPPRESSION		-1				\$285,909			\$285,909
8641	EAST VALLEY	CLOCK		-1				\$11,050			\$11,050
8728	EAST VALLEY	LIGHTING RETROFIT		-1				\$150,223			\$150,223
8021	FAIR OAKS	BUILDING MODIFICATION (Renovate Student Restrooms)		-2			\$233,474				\$233,474
8159	FAIR OAKS	FENCING		0			\$75,254				\$75,254
8245	FAIR OAKS	SANITARY SEWER		-1			\$71,263				\$71,263
8305	FAIR OAKS	FLOORING	Y	0	\$215,719						\$215,719
8369	FAIR OAKS	PAINTING	Y	0	\$77,819						\$77,819
8571	FAIR OAKS	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$639						\$639
8729	FAIR OAKS	LIGHTING RETROFIT		-1			\$182,625				\$182,625

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8119	FLOYD	ASPHALT PAVING ADDITIONAL PARKING		0					\$232,794		\$232,794
8147	FLOYD	DRAINAGE		-1					\$9,502		\$9,502
8280	FLOYD	DOORS MAIN ENTRY REPLACEMENT	Y	2							\$0
8309	FLOYD	FLOORING	Y	0		\$942,885					\$942,885
8347	FLOYD	PAINTING	Y	0							\$0
8410	FLOYD	PREFAB CANOPIES		-1					\$9,502		\$9,502
8602	FLOYD	SPRINKLER FIRE SUPPRESSION		-1					\$557,964		\$557,964
8212	FORD	PLAYGROUND EQUIPMENT		-1					\$95,018		\$95,018
8321	FORD	FLOORING GYMNASIUM		0					\$30,888		\$30,888
8370	FORD	PAINTING		-2					\$238,118		\$238,118
8503	FORD	HVAC		0					\$1,948,250		\$1,948,250
8655	FORD	EMERGENCY GENERATOR		-3					\$85,516		\$85,516
8693	FORD	FIRE ALARM		-1					\$73,600		\$73,600
8731	FORD	LIGHTING RETROFIT		-1					\$270,991		\$270,991
8193	FREY	PLAYGROUND EQUIPMENT	Y	1							\$0
8302	FREY	FLOORING	Y	0		\$943,209					\$943,209
8356	FREY	PAINTING	Y	0							\$0
8470	FREY	CASEWORK CLASSROOM	Y	2							\$0
8554	FREY	WATER COOLERS	Y	1							\$0
8574	FREY	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$24,764						\$24,764
8698	FREY	INTERCOM - TELEPHONE		-1						\$57,961	\$57,961
8022	GARRETT	BUILDING ADDITION (9 Classrooms)	Y	0		\$573,798	\$6,885,579	\$4,016,588			\$11,475,966
8070	GARRETT	ABATEMENT	Y	0							\$0
8092	GARRETT	ASPHALT PAVING	Y	0							\$0
8120	GARRETT	ASPHALT PAVING ADDITIONAL PARKING	Y	0							\$0
8322	GARRETT	FLOORING	Y	0							\$0
8371	GARRETT	PAINTING	Y	0							\$0
8465	GARRETT	CASEWORK MUSIC	Y	0							\$0
8534	GARRETT	WATER HEATERS	Y	0							\$0
8679	GARRETT	FIRE ALARM	Y	0							\$0
8202	GARRISON MILL	PLAYGROUND EQUIPMENT		-2					\$95,018		\$95,018
8323	GARRISON MILL	FLOORING GYMNASIUM		0					\$32,212		\$32,212
8372	GARRISON MILL	PAINTING		-2					\$224,130		\$224,130
8439	GARRISON MILL	FOOD SERVICE EQUIP		-2					\$2,494		\$2,494
8460	GARRISON MILL	BLINDS REPLACEMENT		-2					\$4,618		\$4,618
8484	GARRISON MILL	HVAC		0				\$1,833,787			\$1,833,787
8560	GARRISON MILL	PIPING		-1				\$38,007			\$38,007
8675	GARRISON MILL	FIRE ALARM		0				\$69,275			\$69,275
8732	GARRISON MILL	LIGHTING RETROFIT		0				\$265,100			\$265,100
8809	GARRISON MILL	ELECTRICAL SYSTEM UPGRADE		-1				\$380,072			\$380,072
8137	GREEN ACRES	CONCRETE PAVING	Y	3							\$0
8176	GREEN ACRES	LANDSCAPING ACCESS CONTROL	Y	2							\$0
8213	GREEN ACRES	PLAYGROUND EQUIPMENT	Y	2							\$0
8304	GREEN ACRES	FLOORING	Y	0							\$0
8355	GREEN ACRES	PAINTING	Y	0							\$0
8733	GREEN ACRES	LIGHTING RETROFIT	Y	2		\$925,429					\$925,429
8023	GRIFFIN	BUILDING MODIFICATION RESTROOMS		0			\$263,998				\$263,998
8260	GRIFFIN	LOADING DOCK		-1			\$14,134				\$14,134
8451	GRIFFIN	AUDITORIUM SEATING		-1			\$83,140				\$83,140
8471	GRIFFIN	CASEWORK MEDIA CENTER		-1			\$142,527				\$142,527
8476	GRIFFIN	ELEVATOR		-1			\$285,054				\$285,054
8535	GRIFFIN	WATER COOLERS		-1			\$15,203				\$15,203
8558	GRIFFIN	PIPING		-1			\$47,509				\$47,509

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8705	GRIFFIN	LIGHTING SITE		-1			\$85,516				\$85,516
8795	GRIFFIN	LIGHTING THEATER		-1			\$285,054				\$285,054
8808	GRIFFIN	ELECTRICAL SYSTEM UPGRADE		-1			\$380,072				\$380,072
8121	HARMONY LELAND	ASPHALT PAVING ADDITIONAL PARKING		0					\$35,631		\$35,631
8141	HARMONY LELAND	DRAINAGE RETENTION POND		-1					\$24,705		\$24,705
8195	HARMONY LELAND	PLAYGROUND EQUIPMENT		-2					\$95,018		\$95,018
8268	HARMONY LELAND	WINDOW REPLACEMENT		-1					\$152,029		\$152,029
8456	HARMONY LELAND	CAFETERIA STAGE CURTAINS		-3					\$11,402		\$11,402
8638	HARMONY LELAND	CLOCK		-1					\$16,298		\$16,298
8725	HARMONY LELAND	LIGHTING FREEZER		-1					\$1,900		\$1,900
8734	HARMONY LELAND	LIGHTING RETROFIT		-1					\$103,094		\$103,094
8777	HARMONY LELAND	LIGHTING STAGE		-3					\$19,003		\$19,003
8024	HARRISON	BUILDING MODIFICATION (Expand Cafeteria/ Renovate Music and Theatre)		-1				\$950,464			\$950,464
8185	HARRISON	PLAYFIELD RENOVATION		-1				\$162,481			\$162,481
8235	HARRISON	TRACKS RESURFACING	Y	1		\$237,545					\$237,545
8249	HARRISON	UTILITIES WATER		-1				\$85,516			\$85,516
8324	HARRISON	FLOORING		-1				\$676,418			\$676,418
8661	HARRISON	EMERGENCY GENERATOR		-1				\$118,773			\$118,773
8804	HARRISON	ELECTRICAL SYSTEM UPGRADE		-1				\$807,653			\$807,653
8825	HARRISON	SOUND - STADIUM	Y	0	\$38,196					\$1	\$38,197
8838	HARRISON	SPORTS LIGHTING FOOTBALL		-1				\$237,545			\$237,545
8025	HAVEN ACADEMY FITZHUGH LEE	BUILDING MODIFICATION (Restrooms)		0					\$251,109		\$251,109
8105	HAVEN ACADEMY FITZHUGH LEE	ASPHALT PAVING		0					\$3,421		\$3,421
8177	HAVEN ACADEMY FITZHUGH LEE	LANDSCAPING		0					\$28,506		\$28,506
8192	HAVEN ACADEMY FITZHUGH LEE	PLAYGROUND EQUIPMENT		0					\$57,010		\$57,010
8242	HAVEN ACADEMY FITZHUGH LEE	SANITARY SEWER		0					\$23,754		\$23,754
8480	HAVEN ACADEMY FITZHUGH LEE	HVAC		0					\$762,890		\$762,890
8557	HAVEN ACADEMY FITZHUGH LEE	PIPING		0					\$66,513		\$66,513
8673	HAVEN ACADEMY FITZHUGH LEE	FIRE ALARM		0					\$28,819		\$28,819
8730	HAVEN ACADEMY FITZHUGH LEE	LIGHTING RETROFIT		0					\$106,040		\$106,040
8026	HAVEN ACADEMY HAWTHORNE	BUILDING MODIFICATION (Modify Front Office and Remove Time Out Rooms)		0					\$287,066		\$287,066
8281	HAVEN ACADEMY HAWTHORNE	WINDOW REPLACEMENT		0					\$199,538		\$199,538
8497	HAVEN ACADEMY HAWTHORNE	HVAC		0					\$77,202		\$77,202
8603	HAVEN ACADEMY HAWTHORNE	SPRINKLER FIRE SUPPRESSION		0					\$185,285		\$185,285
8736	HAVEN ACADEMY HAWTHORNE	LIGHTING RETROFIT		0					\$106,040		\$106,040
8078	HAYES	ASPHALT PAVING ENTRY DRIVE MODIFIATION		-1			\$475,090				\$475,090
8122	HAYES	ASPHALT PAVING ADDITIONAL PARKING		-1			\$23,754				\$23,754
8203	HAYES	PLAYGROUND EQUIPMENT		-1			\$95,018				\$95,018
8282	HAYES	WINDOW FILM		-1			\$16,153				\$16,153
8325	HAYES	FLOORING		-1			\$159,060				\$159,060
8525	HAYES	KITCHEN EXHAUST		-1			\$19,003				\$19,003
8027	HIGHTOWER TRAIL	BUILDING MODIFICATION (Enlarge Windows Front Office/Lobby/Entry and Create Teacher Planning Area)		-1					\$357,925		\$357,925
8453	HIGHTOWER TRAIL	AUDITORIUM SEATING		-1					\$114,496		\$114,496
8504	HIGHTOWER TRAIL	HVAC		-1					\$3,186,290		\$3,186,290
8737	HIGHTOWER TRAIL	LIGHTING RETROFIT		-1					\$441,834		\$441,834
8778	HILLGROVE	LIGHTING SITE		-3					\$51,310		\$51,310
8138	HILLGROVE	CONCRETE PAVING		0					\$27,365		\$27,365
8160	HILLGROVE	FENCING PERIMETER		0					\$58,531		\$58,531

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8214	HOLLYDALE	PLAYGROUND EQUIPMENT		-1			\$95,018				\$95,018
8604	HOLLYDALE	SPRINKLER FIRE SUPPRESSION		-1			\$340,925				\$340,925
8735	HOLLYDALE	LIGHTING RETROFIT		-1			\$265,100				\$265,100
8779	HOLLYDALE	LIGHTING SECURITY		-1			\$22,804				\$22,804
8780	HOLLYDALE	LIGHTING STAGE		-1			\$76,014				\$76,014
8810	HOLLYDALE	ELECTRICAL SYSTEM UPGRADE		-1			\$23,754				\$23,754
8028	KEHELEY	BUILDING MODIFICATION (Renovate Restrooms and Enlarge Front Office Window)		-1				\$728,571			\$728,571
8227	KEHELEY	PLAYGROUND SURFACING		0				\$57,010			\$57,010
8283	KEHELEY	WINDOW REPLACEMENT		0				\$54,730			\$54,730
8507	KEHELEY	HVAC	Y	0	\$1,037,197						\$1,037,197
8605	KEHELEY	SPRINKLER FIRE SUPPRESSION		-2				\$387,844			\$387,844
8677	KEHELEY	FIRE ALARM	Y	0							\$0
8713	KEHELEY	LIGHTING SITE		-2				\$80,766			\$80,766
8727	KEHELEY	LIGHTING FREEZER		-2				\$1,900			\$1,900
8029	KELL	BUILDING MODIFICATION (Relocate Student Lockers)		-2					\$37,891		\$37,891
8284	KELL	DOORS OVERHEAD GRILLES		0					\$14,253		\$14,253
8411	KELL	PREFAB CANOPIES BUS		-1					\$223,292		\$223,292
8792	KELL	LIGHTING THEATER		-2					\$71,263		\$71,263
8161	KEMP	FENCING GATE		0					\$950		\$950
8326	KEMP	FLOORING		-2					\$362,303		\$362,303
8373	KEMP	PAINTING		-1					\$321,398		\$321,398
8106	KENNESAW ES	ASPHALT PAVING		-2					\$20,904		\$20,904
8264	KENNESAW ES	ROOFING	Y	-1		\$1,193,236					\$1,193,236
8285	KENNESAW ES	WINDOW REPLACEMENT		0					\$95,018		\$95,018
8674	KENNESAW ES	FIRE ALARM		-1					\$91,933		\$91,933
8738	KENNESAW ES	LIGHTING RETROFIT		-1					\$338,738		\$338,738
8781	KENNESAW ES	LIGHTING SITE		-3					\$13,682		\$13,682
8162	KENNESAW MOUNTAIN	FENCING GATES/PEDESTRIAN		1				\$4,751			\$4,751
8263	KENNESAW MOUNTAIN	ROOF INSULATION		0				\$950,180			\$950,180
8327	KENNESAW MOUNTAIN	FLOORING		-1					\$736,390		\$736,390
8374	KENNESAW MOUNTAIN	PAINTING		0					\$833,546		\$833,546
8791	KENNESAW MOUNTAIN	LIGHTING THEATER		0					\$71,263		\$71,263
8030	KENNESAW WAREHOUSE FOOD SERV	BUILDING MODIFICATION (Cooler)	Y	-1		\$1,746,521					\$1,746,521
8031	KINCAID	BUILDING MODIFICATION (Add Walk In freezer/Storage/PE Toilets)		0			\$557,940				\$557,940
8186	KINCAID	PLAYFIELD RENOVATION/CONSTRUCTION		-1			\$54,160				\$54,160
8215	KINCAID	PLAYGROUND EQUIPMENT		0			\$47,509				\$47,509
8510	KINCAID	HVAC	Y	0	\$1,897,339						\$1,897,339
8606	KINCAID	SPRINKLER FIRE SUPPRESSION		-1			\$146,956				\$146,956
8740	KINCAID	LIGHTING RETROFIT	Y								\$0
8032	KING SPRINGS	BUILDING MODIFICATION (Expand Admin Area/Renovate Restrooms)		-1			\$1,021,320				\$1,021,320
8328	KING SPRINGS	FLOORING GYMNASIUM		-1			\$21,284				\$21,284
8329	KING SPRINGS	FLOORING		-1			\$173,154				\$173,154
8485	KING SPRINGS	HVAC		-1			\$199,894				\$199,894
8547	KING SPRINGS	WATER COOLERS		-1			\$6,462				\$6,462
8607	KING SPRINGS	SPRINKLER FIRE SUPPRESSION		-1			\$274,278				\$274,278
8636	KING SPRINGS	CLOCK		-1			\$11,171				\$11,171
8688	KING SPRINGS	FIRE ALARM		-1			\$114,022				\$114,022
8739	KING SPRINGS	LIGHTING RETROFIT		-1			\$176,734				\$176,734

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8033	LABELLE	BUILDING MODIFICATION (Renovate Kitchen )		-2					\$31,581		\$31,581
8071	LABELLE	ABATEMENT		-4					\$8,823		\$8,823
8123	LABELLE	ASPHALT PAVING ADDITIONAL PARKING		-3					\$76,014		\$76,014
8197	LABELLE	PLAYGROUND EQUIPMENT		-2					\$95,018		\$95,018
8415	LABELLE	SIGNS		0					\$19,003		\$19,003
8457	LABELLE	CAFETERIA STAGE CURTAINS		-3					\$9,502		\$9,502
8741	LABELLE	LIGHTING RETROFIT		0					\$176,734		\$176,734
8034	LASSITER	BUILDING MODIFICATION (Expand Theatre and Major Renovations)	Y	0		\$766,039	\$9,192,471	\$5,362,275			\$15,320,786
8093	LASSITER	ASPHALT PAVING	Y	0							\$0
8232	LASSITER	TENNIS COURTS RESURFACING	Y	0							\$0
8250	LASSITER	UTILITIES WATER	Y	0							\$0
8486	LASSITER	HVAC	Y	0							\$0
8742	LASSITER	LIGHTING RETROFIT	Y	0							\$0
8782	LASSITER	LIGHTING SITE SECURITY	Y	0							\$0
8837	LASSITER	SPORTS LIGHTING FOOTBALL	Y	0							\$0
8840	LASSITER	SPORTS LIGHTING SOFTBALL	Y	0							\$0
8216	LEWIS	PLAYGROUND EQUIPMENT		-1					\$76,014		\$76,014
8241	LEWIS	SANITARY SEWER LIFT STATION UPGRADES		-1					\$38,007		\$38,007
8445	LEWIS	FOOD SERVICE EQUIP		-1					\$171,032		\$171,032
8519	LEWIS	HVAC KITCHEN		-1					\$118,773		\$118,773
8544	LEWIS	WATER HEATERS		-2					\$15,203		\$15,203
8573	LEWIS	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$10,335						\$10,335
8652	LEWIS	EMERGENCY GENERATOR		-3					\$85,516		\$85,516
8743	LEWIS	LIGHTING RETROFIT		-1					\$318,120		\$318,120
8035	LINDLEY 6TH GRADE ACADEMY	BUILDING MODIFICATION (Renovate Kitchen and Other Spaces)		0			\$1,065,351				\$1,065,351
8608	LINDLEY 6TH GRADE ACADEMY	SPRINKLER FIRE SUPPRESSION		-1			\$549,680				\$549,680
8671	LINDLEY 6TH GRADE ACADEMY	FIRE ALARM		0			\$92,584				\$92,584
8178	LINDLEY MS	LANDSCAPING / EROSION		-1					\$38,007		\$38,007
8330	LINDLEY MS	FLOORING / CARPET	Y	0	\$407,897	\$350				\$1	\$408,248
8783	LINDLEY MS	LIGHTING EXTERIOR		-4					\$41,048		\$41,048
8036	LOST MOUNTAIN	BUILDING MODIFICATION (Modify Band Storage/Classrooms/Restrooms)		-1				\$224,414			\$224,414
8088	LOST MOUNTAIN	ASPHALT PAVING	Y	-1		\$481,860					\$481,860
8107	LOST MOUNTAIN	ASPHALT PAVING FIRE LANE	Y	1							\$0
8375	LOST MOUNTAIN	PAINTING	Y	0	\$95,816						\$95,816
8512	LOST MOUNTAIN	HVAC	Y	0		\$507,396					\$507,396
8744	LOST MOUNTAIN	LIGHTING RETROFIT		-2				\$427,106			\$427,106
8416	LOVINGGOOD	SIGNS		0					\$38,007		\$38,007
8784	LOVINGGOOD	LIGHTING SITE		-3					\$19,003		\$19,003
8002	MABLETON	REPLACEMENT ELEMENTARY SCHOOL	Y	0	\$51,013	\$1,099,645	\$13,195,743	\$7,646,503			\$21,992,905
8037	MABRY	BUILDING MODIFICATION (Modify / Renovate Music Classrooms)		-2					\$529,347		\$529,347
8331	MABRY	FLOORING	Y	0	\$289,232					\$1	\$289,233
8352	MABRY	PAINTING	Y	0	\$89,967						\$89,967
8396	MABRY	MARKER BOARDS		0					\$134,926		\$134,926
8466	MABRY	CASEWORK MUSIC		-1					\$57,010		\$57,010
8498	MABRY	HVAC	Y	0		\$2,249,332					\$2,249,332
8006	MAINTENANCE ARGO ROAD	BUILDING MODIFICATION (Maintenance and Welding Shop)		-4						\$440,574	\$440,574

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8483	MAINTENANCE ARGO ROAD	HVAC		-4						\$517,544	\$517,544
8771	MAINTENANCE ARGO ROAD	LIGHTING RETROFIT		-4						\$73,638	\$73,638
8079	MARS HILL ROAD BUS SHOP SUPPORT	ASPHALT PAVING	Y	-1		\$615,717					\$615,717
8745	MARS HILL ROAD BUS SHOP SUPPORT	LIGHTING RETROFIT		-1					\$20,618		\$20,618
8609	MARTHA J MOORE	SPRINKLER FIRE SUPPRESSION		-1					\$208,459		\$208,459
8689	MARTHA J MOORE	FIRE ALARM		-1					\$76,014		\$76,014
8746	MARTHA J MOORE	LIGHTING RETROFIT		-1					\$117,822		\$117,822
8179	MCCALL PRIMARY	LANDSCAPING REPAIR		0				\$21,664			\$21,664
8187	MCCALL PRIMARY	PLAYFIELD RENOVATING - REPAIR		-2				\$54,160			\$54,160
8292	MCCALL PRIMARY	ACOUSTICAL SYSTEMS		0				\$10,034			\$10,034
8038	MCCLESKEY	BUILDING ADDITION (9 Classrooms)	Y	0		\$736,204	\$8,834,445	\$5,153,426			\$14,724,074
8124	MCCLESKEY	ASPHALT PAVING ADDITIONAL PARKING	Y	0							\$0
8332	MCCLESKEY	FLOORING	Y	0							\$0
8430	MCCLESKEY	TOILET PARTITIONS AND ACCESSORIES	Y	0							\$0
8467	MCCLESKEY	CASEWORK MUSIC	Y	0							\$0
8487	MCCLESKEY	HVAC	Y	0							\$0
8555	MCCLESKEY	PLUMBING FIXTURES	Y	0							\$0
8663	MCCLESKEY	EMERGENCY GENERATOR	Y	0							\$0
8180	MCCLURE	LANDSCAPING		0				\$19,003			\$19,003
8262	MCCLURE	METAL STAIR & PLATFORM		-1				\$17,103			\$17,103
8376	MCCLURE	PAINTING		0				\$499,627			\$499,627
8108	MCEACHERN	ASPHALT PAVING		0			\$912,173				\$912,173
8243	MCEACHERN	SANITARY SEWER LIFT STATION UPGRADES		-1			\$237,545				\$237,545
8286	MCEACHERN	DOORS EXTERIOR REPLACEMENT		-1					\$123,523		\$123,523
8333	MCEACHERN	FLOORING		-2					\$161,417		\$161,417
8501	MCEACHERN	HVAC		-1					\$1,160,850		\$1,160,850
8583	MCEACHERN	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$13,009						\$13,009
8630	MCEACHERN	CLOCK		-1					\$78,874		\$78,874
8666	MCEACHERN	FIRE ALARM		-1					\$335,218		\$335,218
8747	MCEACHERN	LIGHTING RETROFIT		-1					\$765,845		\$765,845
8188	MILFORD	PLAYGROUND RENOVATION		-2						\$361,068	\$361,068
8198	MILFORD	PLAYGROUND EQUIPMENT		-3						\$95,614	\$95,614
8334	MILFORD	FLOORING GYMNASIUM		-1						\$21,284	\$21,284
8699	MILFORD	INTERCOM		-1						\$99,450	\$99,450
8748	MILFORD	LIGHTING RETROFIT		-1						\$132,550	\$132,550
8080	MOUNT BETHEL	ASPHALT PAVING	Y	-1		\$679,663					\$679,663
8217	MOUNT BETHEL	PLAYGROUND EQUIPMENT		-1					\$142,527		\$142,527
8335	MOUNT BETHEL	FLOORING		-1					\$309,330		\$309,330
8377	MOUNT BETHEL	PAINTING		-1					\$274,406		\$274,406
8561	MOUNT BETHEL	PIPING		-2					\$23,754		\$23,754
8610	MOUNT BETHEL	SPRINKLER FIRE SUPPRESSION		-1					\$168,273		\$168,273
8660	MOUNT BETHEL	EMERGENCY GENERATOR		-3					\$9,502		\$9,502
8749	MOUNT BETHEL	LIGHTING RETROFIT		0					\$279,828		\$279,828
8039	MOUNTAIN VIEW	BUILDING MODIFICATION (Modify Parking / Renovate Kitchen Lockers /Flooring)		0			\$697,869				\$697,869
8142	MOUNTAIN VIEW	DRAINAGE GYMNASIUM		0			\$47,509				\$47,509
8189	MOUNTAIN VIEW	PLAYGROUND UPGRADES		0			\$142,527				\$142,527
8520	MOUNTAIN VIEW	HVAC KITCHEN	Y	0	\$171,015					\$1	\$171,016
8570	MOUNTAIN VIEW	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$1,203						\$1,203
8611	MOUNTAIN VIEW	SPRINKLER FIRE SUPPRESSION		-1			\$140,104				\$140,104

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8649	MOUNTAIN VIEW	EMERGENCY GENERATOR		-1			\$85,516				\$85,516
8690	MOUNTAIN VIEW	FIRE ALARM	Y								\$0
8750	MOUNTAIN VIEW	LIGHTING RETROFIT		-1			\$265,100				\$265,100
8040	MURDOCK	BUILDING MODIFICATION (Restrooms)		0				\$272,801			\$272,801
8073	MURDOCK	ABATEMENT		-2				\$474,389			\$474,389
8218	MURDOCK	PLAYGROUND EQUIPMENT		-1				\$95,018			\$95,018
8336	MURDOCK	FLOORING	Y	0	\$251,828					\$2	\$251,830
8442	MURDOCK	FOOD SERVICE EQUIP		-2				\$95,018			\$95,018
8513	MURDOCK	HVAC	Y	0		\$1,730,270					\$1,730,270
8612	MURDOCK	SPRINKLER FIRE SUPPRESSION		-1				\$51,082			\$51,082
8440	NICHOLSON	FOOD SERVICE EQUIP		-2					\$2,565		\$2,565
8472	NICHOLSON	CASEWORK MEDIA CENTER		-3					\$79,815		\$79,815
8521	NICHOLSON	HVAC KITCHEN		0					\$142,527		\$142,527
8656	NICHOLSON	EMERGENCY GENERATOR		-3					\$85,516		\$85,516
8751	NICHOLSON	LIGHTING RETROFIT		0					\$226,807		\$226,807
8817	NICHOLSON	ELECTRICAL SYSTEM UPGRADE		-2					\$190,036		\$190,036
8041	NICKAJACK	BUILDING ADDITION (8 Classrooms)		0			\$357,552	\$1,162,045	\$268,164		\$1,787,761
8125	NICKAJACK	ASPHALT PAVING ADDITIONAL PARKING		0			\$10,452	\$33,969	\$7,839		\$52,260
8300	NICKAJACK	CEILINGS		0			\$10,262	\$33,351	\$7,696		\$51,310
8337	NICKAJACK	FLOORING		0			\$67,365	\$218,936	\$50,524		\$336,825
8454	NICKAJACK	CAFETERIA STAGE CURTAINS		0			\$1,520	\$4,941	\$1,140		\$7,602
8522	NICKAJACK	HAVC TEACHER WORK AREA		0			\$1,330	\$4,323	\$998		\$6,651
8578	NICKAJACK	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$21,161						\$21,161
8659	NICKAJACK	EMERGENCY GENERATOR		0			\$13,303	\$43,233	\$9,977		\$66,513
8042	NORTH COBB	BUILDING ADDITION (Ninth Grade Center)	Y	0	\$103,599	\$7,706,728	\$11,715,492				\$19,525,819
8072	NORTH COBB	ABATEMENT	Y	0	\$51,456	\$3,691					\$55,147
8584	NORTH COBB	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$21,056						\$21,056
8694	NORTH COBB	INTERCOM		-5						\$471,482	\$471,482
8043	NORTON PARK	BUILDING MODIFICATION (Enclose Walkway/Modify Kitchen/Front Entry)		-1					\$672,454		\$672,454
8204	NORTON PARK	PLAYGROUND EQUIPMENT		-2					\$95,018		\$95,018
8488	NORTON PARK	HVAC	Y	0		\$781,722					\$781,722
8614	NORTON PARK	SPRINKLER FIRE SUPPRESSION	Y	1							\$0
8835	NORTON PARK	MUSIC ROOM SOUND		-1					\$19,003		\$19,003
8044	OAKWOOD	BUILDING MODIFICATION (Modify Classroom and Admin Space)		-2						\$382,526	\$382,526
8288	OAKWOOD	WINDOW REPLACEMENT		-2						\$142,527	\$142,527
8691	OAKWOOD	FIRE ALARM		-3						\$76,014	\$76,014
8045	OSBORNE	BUILDING MODIFICATION (Modify Classrooms/Theatre/Cosmetology/Drama)		-1					\$1,851,190		\$1,851,190
8074	OSBORNE	ABATEMENT		-1					\$402,946		\$402,946
8089	OSBORNE	ASPHALT PAVING		-1					\$389,574		\$389,574
8167	OSBORNE	IRRIGATION		-1					\$29,745		\$29,745
8233	OSBORNE	TENNIS COURTS RESURFACING		-1					\$190,036		\$190,036
8252	OSBORNE	UTILITIES WATER		-1					\$57,010		\$57,010
8289	OSBORNE	WINDOW REPLACEMENT		-1					\$199,538		\$199,538
8306	OSBORNE	FLOORING		-1					\$204,055		\$204,055
8477	OSBORNE	ELEVATOR		-1					\$190,036		\$190,036

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8511	OSBORNE	HVAC		-1					\$898,333		\$898,333
8559	OSBORNE	PIPING		-1					\$57,010		\$57,010
8586	OSBORNE	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$20,191						\$20,191
8757	OSBORNE	LIGHTING RETROFIT		-1					\$441,834		\$441,834
8802	OSBORNE	ELECTRICAL SYSTEM UPGRADE		-1					\$712,635		\$712,635
8819	OSBORNE	ELECTRICAL POWER UPGRADE		-1					\$11,402		\$11,402
8828	OSBORNE	SOUND - STADIUM	Y	2		\$32,754					\$32,754
8253	PALMER	UTILITIES WATER		0				\$14,965			\$14,965
8648	PALMER	CLOCK		0				\$33,322			\$33,322
8824	PALMER	ELECTRICAL - SECURITY		-1				\$950			\$950
8046	PEBBLEBROOK	BUILDING MODIFICATION (Modify Classrooms./Administration)		0			\$314,283				\$314,283
8152	PEBBLEBROOK	FENCING THEATRE		0			\$19,003				\$19,003
8168	PEBBLEBROOK	IRRIGATION		0			\$29,380				\$29,380
8171	PEBBLEBROOK	IRRIGATION METER INSTALLATION		0			\$85,516				\$85,516
8236	PEBBLEBROOK	TRACK RESURFACING	Y	1		\$237,545					\$237,545
8269	PEBBLEBROOK	SKYLIGHT REMOVAL		0			\$23,754				\$23,754
8494	PEBBLEBROOK	HVAC		0			\$1,045,198				\$1,045,198
8539	PEBBLEBROOK	WATER COOLERS		0			\$15,203				\$15,203
8632	PEBBLEBROOK	CLOCK		0			\$60,555				\$60,555
8801	PEBBLEBROOK	ELECTRICAL SYSTEM UPGRADE		0			\$712,635				\$712,635
8829	PEBBLEBROOK	SOUND - STADIUM	Y	1		\$37,754					\$37,754
8047	PINE MOUNTAIN	BUILDING ADDITION (9 Classrooms)	Y	-1		\$1,820,946	\$4,552,365	\$2,731,419			\$9,104,730
8219	PITNER	PLAYGROUND EQUIPMENT	Y	0	\$11,984		\$35,525				\$47,509
8339	PITNER	FLOORING		-1					\$316,500		\$316,500
8378	PITNER	PAINTING		-1					\$354,845		\$354,845
8060	PITTS TRANSPORTATION CENTER	BUILDING MODIFICATION (Add Training and Dispatch Facility)							\$1,283,575		\$1,283,575
8085	PITTS TRANSPORTATION CENTER	ASPHALT PAVING	Y			\$1,388,881					\$1,388,881
8272	PITTS TRANSPORTATION CENTER	DOOR REPLACEMENT							\$76,014		\$76,014
8761	PITTS TRANSPORTATION CENTER	LIGHTING RETROFIT							\$94,258		\$94,258
8048	POPE	BUILDING ADDITION (1 Classroom and Major Building Modifications)	Y	-1		\$2,768,168	\$8,304,504	\$2,768,168			\$13,840,840
8587	POPE	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$2,482						\$2,482
8049	POWDER SPRINGS	BUILDING MODIFICATION (Clinic)		0				\$3,261			\$3,261
8091	POWDER SPRINGS	ASPHALT PAVING	Y	-1		\$399,075					\$399,075
8128	POWDER SPRINGS	ASPHALT PAVING ADDITIONAL PARKING	Y	2							\$0
8143	POWDER SPRINGS	DRAINAGE RETENTION POND		-2					\$9,502		\$9,502
8199	POWDER SPRINGS	PLAYGROUND EQUIPMENT		-2					\$76,014		\$76,014
8417	POWDER SPRINGS	SIGNS		0					\$38,007		\$38,007
8499	POWDER SPRINGS	HVAC		-2					\$2,177,883		\$2,177,883
8565	POWDER SPRINGS	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$8,723						\$8,723
8682	POWDER SPRINGS	FIRE ALARM		-2					\$82,274		\$82,274
8715	POWDER SPRINGS	LIGHTING SITE		-3					\$71,263		\$71,263
8139	POWERS FERRY	CONCRETE PAVING		0			\$8,552				\$8,552
8144	POWERS FERRY	DRAINAGE RETENTION POND		0			\$9,502				\$9,502
8150	POWERS FERRY	FENCING		0			\$28,506				\$28,506
8220	POWERS FERRY	PLAYGROUND EQUIPMENT		0			\$95,018				\$95,018
8261	POWERS FERRY	RAILINGS BUS DRIVE		0			\$23,754				\$23,754

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8615	POWERS FERRY	SPRINKLER FIRE SUPPRESSION		0			\$216,242				\$216,242
8642	POWERS FERRY	CLOCK		0			\$10,898				\$10,898
8753	POWERS FERRY	LIGHTING RETROFIT		0			\$117,822				\$117,822
8340	RIVERSIDE INTERMEDIATE	FLOORING		-1					\$362,303		\$362,303
8379	RIVERSIDE INTERMEDIATE	PAINTING		-1					\$321,398		\$321,398
8785	RIVERSIDE INTERMEDIATE	LIGHTING REPAIR		-4					\$11,402		\$11,402
8109	RIVERSIDE PRIMARY	ASPHALT PAVING SPEED BUMPS		-2					\$17,103		\$17,103
8380	RIVERSIDE PRIMARY	PAINTING		-1					\$222,721		\$222,721
8418	RIVERSIDE PRIMARY	SIGNS		0					\$11,402		\$11,402
8050	ROCKY MOUNT	BUILDING MODIFICATION (Enclose Walkway)		0				\$130,446			\$130,446
8181	ROCKY MOUNT	LANDSCAPING EROSION CONTROL		-1				\$54,160			\$54,160
8230	ROCKY MOUNT	PLAYGROUND SURFACING		0				\$57,010			\$57,010
8438	ROCKY MOUNT	FOOD SERVICE EQUIP		-2				\$4,988			\$4,988
8562	ROCKY MOUNT	PIPING		-2				\$23,754			\$23,754
8616	ROCKY MOUNT	SPRINKLER FIRE SUPPRESSION		-1				\$448,789			\$448,789
8646	ROCKY MOUNT	CLOCK		-1				\$14,959			\$14,959
8669	ROCKY MOUNT	FIRE ALARM		-1				\$63,578			\$63,578
8755	ROCKY MOUNT	LIGHTING RETROFIT	Y	0		\$235,645					\$235,645
8820	ROCKY MOUNT	ELECTRICAL POWER UPGRADE		-1				\$216,641			\$216,641
8090	ROSE GARDEN	ASPHALT PAVING		-2				\$38,007			\$38,007
8617	ROSE GARDEN	SPRINKLER FIRE SUPPRESSION		-1					\$152,292		\$152,292
8672	ROSE GARDEN	FIRE ALARM		-1					\$20,918		\$20,918
8756	ROSE GARDEN	LIGHTING RETROFIT		0					\$82,476		\$82,476
8051	RUSSELL	BUILDING MODIFICATION (Enclose Walkway)		0				\$130,446			\$130,446
8205	RUSSELL	PLAYGROUND EQUIPMENT		-1				\$95,018			\$95,018
8618	RUSSELL	SPRINKLER FIRE SUPPRESSION		-1				\$360,377			\$360,377
8639	RUSSELL	CLOCK		-1				\$19,357			\$19,357
8786	RUSSELL	LIGHTING BUS CANOPY	Y	0	\$8,279					\$1	\$8,280
8787	RUSSELL	LIGHTING CORRIDOR	Y	0	\$3,689						\$3,689
8182	SANDERS	LANDSCAPING / IRRIGATION		-1			\$361,068				\$361,068
8221	SANDERS	PLAYGROUND EQUIPMENT		-1			\$95,018				\$95,018
8341	SANDERS	FLOORING		-1			\$342,574				\$342,574
8354	SANDERS	PAINTING		-1			\$303,895				\$303,895
8579	SANDERS	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$22,221						\$22,221
8052	SANDERS ROAD BUS SHOP	BUILDING MODIFICATION (Expand Restrooms)		0				\$91,253			\$91,253
8082	SANDERS ROAD BUS SHOP	ASPHALT PAVING		-1				\$503,595			\$503,595
8112	SANDERS ROAD BUS SHOP	ASPHALT PAVING ADDITIONAL PARKING		0				\$237,545			\$237,545
8248	SANDERS ROAD BUS SHOP	SANITARY SEWER		-2				\$47,509			\$47,509
8515	SANDERS ROAD BUS SHOP	HVAC		-1				\$192,411			\$192,411
8760	SANDERS ROAD BUS SHOP	LIGHTING RETROFIT		-2				\$26,510			\$26,510
8353	SEDALIA PARK	PAINTING		-1			\$264,238				\$264,238
8413	SEDALIA PARK	PREFAB CANOPIES		0			\$114,022				\$114,022
8567	SEDALIA PARK	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$11,429						\$11,429
8619	SEDALIA PARK	SPRINKLER FIRE SUPPRESSION		1			\$256,321				\$256,321
8700	SEDALIA PARK	INTERCOM - SPEAKERS		0			\$15,203				\$15,203
8758	SEDALIA PARK	LIGHTING RETROFIT		2			\$147,278				\$147,278
8788	SEDALIA PARK	LIGHTING EXTERIOR		-2			\$7,602				\$7,602

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8129	SHALLOWFORD FALLS	ASPHALT PAVING ADDITIONAL PARKING		0					\$114,022		\$114,022
8342	SHALLOWFORD FALLS	FLOORING		-1					\$334,297		\$334,297
8473	SHALLOWFORD FALLS	CASEWORK MEDIA CENTER		-1					\$28,506		\$28,506
8759	SHALLOWFORD FALLS	LIGHTING RETROFIT		0					\$220,917		\$220,917
8053	SIMPSON	BUILDING ADDITION (9 Classrooms)	Y	0		\$776,280	\$11,644,204	\$3,105,121			\$15,525,606
8130	SIMPSON	ASPHALT PAVING ADDITIONAL PARKING	Y	0							\$0
8183	SIMPSON	LANDSCAPING EROSION CONTROL	Y	0							\$0
8397	SIMPSON	MARKER BOARDS	Y	0							\$0
8468	SIMPSON	CASEWORK MUSIC	Y	0							\$0
8491	SIMPSON	HVAC	Y	0							\$0
8664	SIMPSON	EMERGENCY GENERATOR	Y	0							\$0
8681	SIMPSON	FIRE ALARM	Y	0							\$0
8762	SIMPSON	LIGHTING RETROFIT	Y	0							\$0
8797	SIMPSON	LIGHTING THEATER	Y	0							\$0
8821	SIMPSON	ELECTRICAL HAND DRYERS	Y	0							\$0
8054	SKYVIEW	BUILDING MODIFICATION (Exterior Lighting)		-1						\$5,435	\$5,435
8131	SKYVIEW	ASPHALT PAVING ADDITIONAL PARKING		-1						\$83,140	\$83,140
8151	SKYVIEW	FENCING		-1						\$38,007	\$38,007
8200	SKYVIEW	PLAYGROUND EQUIPMENT		-1						\$95,018	\$95,018
8290	SKYVIEW	WINDOW REPLACEMENT		-1						\$106,420	\$106,420
8441	SKYVIEW	FOOD SERVICE EQUIP		-1						\$171,032	\$171,032
8620	SKYVIEW	SPRINKLER FIRE SUPPRESSION		-2						\$286,593	\$286,593
8667	SKYVIEW	FIRE ALARM		-2						\$40,600	\$40,600
8764	SKYVIEW	LIGHTING RETROFIT		-1						\$153,169	\$153,169
8055	SMITHA	BUILDING MODIFICATION (Replace Movable Partitions)		0				\$17,610			\$17,610
8450	SMITHA	AUDITORIUM SEATING		0				\$71,263			\$71,263
8461	SMITHA	BLINDS MEDIA CENTER		-1				\$11,402			\$11,402
8495	SMITHA	HVAC		-1				\$3,413,485			\$3,413,485
8665	SMITHA	EMERGENCY GENERATOR		-1				\$66,513			\$66,513
8765	SMITHA	LIGHTING RETROFIT		-2				\$427,106			\$427,106
8800	SMITHA	LIGHTING THEATER		-1				\$95,018			\$95,018
8836	SMITHA	THEATRE SOUND		-1				\$142,527			\$142,527
8003	SMYRNA AREA	REPLACEMENT ELEMENTARY SCHOOL	Y	1	\$7,500		\$6,602,456	\$11,004,094	\$4,394,137		\$22,008,187
8056	SOPE CREEK	BUILDING ADDITION (12 Classrooms)		0			\$409,067	\$2,454,400	\$1,227,200		\$4,090,667
8267	SOPE CREEK	ROOFING		0			\$13,440	\$80,641	\$40,321		\$134,402
8343	SOPE CREEK	FLOORING GYMNASIUM		0			\$1,458	\$8,745	\$4,373		\$14,575
8350	SOPE CREEK	PAINTING		0			\$27,789	\$166,732	\$83,366		\$277,886
8523	SOPE CREEK	HVAC PE GYM		0			\$5,716	\$34,298	\$17,149		\$57,163
8621	SOPE CREEK	SPRINKLER FIRE SUPPRESSION		0			\$5,376	\$32,256	\$16,128		\$53,761
8658	SOPE CREEK	EMERGENCY GENERATOR		0			\$6,651	\$39,908	\$19,954		\$66,513
8709	SOPE CREEK	LIGHTING SITE		0			\$11,877	\$71,264	\$35,632		\$118,773
8763	SOPE CREEK	LIGHTING RETROFIT		0			\$4,124	\$24,743	\$12,371		\$41,238
8057	SOUTH COBB	BUILDING ADDITION (9th Grade Center)	Y	0	\$353,670	\$9,116,041	\$14,204,567				\$23,674,278
8075	SOUTH COBB	ABATEMENT	Y	0	\$189,326			\$163,619			\$352,945
8058	SPRAYBERRY	BUILDING ADDITION (2 Classrooms-Major Renovations)	Y	-1		\$5,540,093	\$8,310,140				\$13,850,233
8084	SPRAYBERRY	DRIVEWAY MODIFICATION	Y	0	\$153,125						\$153,125
8059	STILL	BUILDING MODIFICATION (Enclose Walkway/Renovate Kitchen)		-1					\$609,025		\$609,025

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8296	STILL	CEILINGS		0					\$21,481		\$21,481
8448	STILL	PROJECTION SCREEN ELECTRIC		-1					\$2,375		\$2,375
8474	STILL	CASEWORK MEDIA CENTER		-1					\$4,181		\$4,181
8707	STILL	LIGHTING SITE		-3					\$118,773		\$118,773
8291	TAPP	HARDWARE REKEYING		-1					\$49,410		\$49,410
8344	TAPP	FLOORING		-1					\$463,733		\$463,733
8414	TAPP	PREFAB CANOPIES		-1					\$42,758		\$42,758
8444	TAPP	FOOD SERVICE EQUIP		-1					\$171,032		\$171,032
8469	TAPP	CASEWORK MUSIC		-1					\$57,010		\$57,010
8482	TAPP	HVAC		-1					\$3,168,717		\$3,168,717
8548	TAPP	WATER HEATERS		-2					\$15,203		\$15,203
8623	TAPP	SPRINKLER FIRE SUPPRESSION		-1					\$897,550		\$897,550
8793	TAPP	LIGHTING THEATER		-1					\$285,054		\$285,054
8111	TEASLEY	PARKING AREA MODIFICATION	Y	0							\$0
8134	TEASLEY	BUS DRIVE MODIFICATION	Y	-1	\$14,301	\$541,553					\$555,855
8148	TEASLEY	DRAINAGE	Y	2							\$0
8184	TEASLEY	LANDSCAPING EROSION	Y	2							\$0
8222	TEASLEY	PLAYGROUND EQUIPMENT		0				\$95,018			\$95,018
8545	TEASLEY	FLUSH VALVES		-2				\$14,253			\$14,253
8552	TEASLEY	WATER COOLERS		-1				\$3,610			\$3,610
8624	TEASLEY	SPRINKLER FIRE SUPPRESSION		0				\$228,299			\$228,299
8643	TEASLEY	CLOCK		0				\$10,795			\$10,795
8806	TEASLEY	ELECTRICAL SYSTEM UPGRADE		-1				\$475,090			\$475,090
8223	TIMBER RIDGE	PLAYGROUND EQUIPMENT		-2					\$95,018		\$95,018
8381	TIMBER RIDGE	PAINTING		-1					\$191,924		\$191,924
8398	TIMBER RIDGE	TACK STRIPS		-3					\$3,801		\$3,801
8653	TIMBER RIDGE	EMERGENCY GENERATOR		-3					\$85,516		\$85,516
8768	TIMBER RIDGE	LIGHTING RETROFIT		0					\$220,917		\$220,917
8061	TRITT	BUILDING MODIFICATION (Enclose Walkway)		0				\$228,280			\$228,280
8206	TRITT	PLAYGROUND EQUIPMENT		-1				\$95,018			\$95,018
8345	TRITT	FLOORING		-2				\$323,751			\$323,751
8382	TRITT	PAINTING	Y	0	\$83,867						\$83,867
8625	TRITT	SPRINKLER FIRE SUPPRESSION		-1				\$74,114			\$74,114
8644	TRITT	CLOCK		-1				\$20,886			\$20,886
8692	TRITT	FIRE ALARM		0				\$114,022			\$114,022
8062	VARNER	BUILDING MODIFICATION (Add Stage)		-2				\$77,587			\$77,587
8303	VARNER	FLOORING		-2				\$323,501			\$323,501
8431	VARNER	TOILET PARTITIONS AND ACCESSORIES		-2				\$38,007			\$38,007
8502	VARNER	HVAC	Y	0		\$2,672,342					\$2,672,342
8566	VARNER	FIRE SPRINKLER HEAD REPLACEMENT		0							\$0
8678	VARNER	FIRE ALARM	Y	0							\$0
8769	VARNER	LIGHTING RETROFIT	Y	0							\$0
8823	VARNER	ELECTRICAL HAND DRYERS		-2				\$7,602			\$7,602
8110	VAUGHAN	ASPHALT PAVING		-1				\$245,146			\$245,146
8224	VAUGHAN	PLAYGROUND EQUIPMENT		0				\$95,018			\$95,018
8239	VAUGHAN	SANITARY SEWER LIFT STATION UPGRADES		-2				\$57,010			\$57,010
8568	VAUGHAN	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$39,668						\$39,668
8063	WALTON	BUILDING MODIFICATION (Modify Science to Standard)		-1			\$102,048	\$1,938,909			\$2,040,957
8140	WALTON	CONCRETE PAVING STADIUM		-1			\$798	\$15,165			\$15,963
8164	WALTON	IRRIGATION		-1			\$1,663	\$31,593			\$33,256

# SPLOST III CASH FLOW REPORT - NO ACCELERATION

9/7/2010

PROJECT NUMBER	PROJECT LOCATION	PROJECT	COM MITT ED OR	ACCEL/ DECEL (YEARS )	2009 ACTUALS	PROJECTED CASHFLOW 2010	PROJECTED CASHFLOW 2011	PROJECTED CASHFLOW 2012	PROJECTED CASHFLOW 2013	PROJECTED CASHFLOW 2014	TOTAL PROJECTED EXPENSES
8257	WALTON	UTILITIES WATER		-1			\$1,425	\$27,080			\$28,506
8432	WALTON	BASKETBALL GOAL RETRACTORS		-1			\$1,197	\$22,748			\$23,945
8549	WALTON	FLUSH VALVES		-1			\$190	\$3,611			\$3,801
8635	WALTON	CLOCK		-1			\$2,934	\$55,751			\$58,685
8770	WALTON	LIGHTING RETROFIT		-1			\$19,146	\$363,776			\$382,922
8789	WALTON	LIGHTING SITE		-1			\$5,131	\$97,488			\$102,619
8004	WEST COBB 9TH GRADE CENTER	NEW NINTH GRADE CENTER		0				\$715,860	\$7,158,598	\$6,442,738	\$14,317,195
8064	WHEELER	BUILDING MODIFICATION (Add Enclosed Walkway/Renovate Various Areas)	Y	-1		\$600,000	\$2,090,326	\$4,304,522	\$3,766,457		\$10,761,306
8832	WHEELER	SOUND - STADIUM	Y	-1		\$41,754					\$41,754
8585	WHEELER	FIRE SPRINKLER HEAD REPLACEMENT	Y	0	\$15,716						\$15,716
	CONTINGENCY									\$145,792	\$145,792
											<b>\$626,816,755</b>
		ANNUAL EXPENSE			\$37,160,635	\$113,207,269	\$182,898,306	\$138,780,935	\$107,455,195	\$47,314,415	
		CUMULATIVE EXPENSE			\$37,160,635	\$150,367,904	\$333,266,210	\$472,047,145	\$579,502,340	<b>\$626,816,755</b>	
		SALES TAX			\$94,128,180	\$112,066,377	\$114,352,894	\$119,391,099	\$124,614,979	\$21,984,912	\$586,538,441
		INTEREST INCOME			\$98,314	\$120,000	\$20,000	\$20,000	\$20,000		\$278,314
		CAPITAL OUTLAY				\$2,000,000	\$15,000,000	\$20,000,000	\$3,000,000		\$40,000,000
		LOAN REVENUE					\$0				\$0
		LOAN REPAYMENT						\$0	\$0		\$0
		CUMULATIVE REVENUE			\$94,226,494	\$208,412,871	\$337,785,765	\$477,196,864	\$604,831,843	<b>\$626,816,755</b>	
		FUND BALANCE			\$57,065,859	\$58,044,967	\$4,519,555	\$5,149,719	\$25,329,503	(\$0)	