



**cobb
county
public
schools**

2003 SPECIAL PURPOSE LOCAL OPTION SALES TAX (SPLOST II)

PROGRAM SUMMARY

Projected Receipts

Projected Cobb County SPLOST II Receipts	\$636,504,317
Projected State Funding House Bill 1187	\$59,743,363
Proposed Property Tax Rollback	(\$69,000,000)

NET SPLOST II PROJECTED RECEIPTS	\$627,247,680
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Proposed Expenditures

New Schools	\$204,765,492
Land	\$18,000,000
Addition / Modifications	\$172,825,296
Maintenance / Renovation	\$80,598,365
Curriculum / Technology	\$75,758,527
Safety and Support	\$75,300,000

TOTAL PROPOSED EXPENDITURES	\$627,247,680
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