



2003 SPECIAL PURPOSE LOCAL OPTION SALES TAX (SPLOST II)

**cobb
county
public
schools**

ADDITION/MODIFICATION PROJECTS

Location	Projects	Net Additional I.U.s	FACILITY TOTAL
Elementary School	(13)	127	\$47,814,422
Middle School	(12)	123	\$68,531,562
High School	(6)	97	\$56,479,312
Total:	(31)	347	\$172,825,296

**ADDITION/MODIFICATION PROJECTS**

Priority	Facility Name	Net Additional I.U.s	FACILITY TOTAL
001	Osborne High School	18	\$9,544,606
002	Pebblebrook High School	22	\$7,598,978
003	Mabry Middle School	18	\$8,885,249
004	Walton High School	20	\$13,608,924
005	Floyd Middle School	19	\$9,243,334
006	Dickerson Middle School	4	\$1,276,167
007	Harmony Leland Elementary School	6	\$3,544,318
008	Dodgen Middle School	23	\$11,470,407
009	Griffin Middle School	14	\$13,987,773
010	North Cobb High School	13	\$11,139,091
011	Fair Oaks Elementary School	0	\$1,641,002
012	Smitha Middle School	8	\$3,826,914
013	Lost Mountain Middle School	8	\$3,732,310
014	Campbell Middle School	12	\$6,656,465
015	Sedalia Park Elementary School	8	\$3,444,254
016	Norton Park Elementary School	10	\$3,045,079
017	Shallowford Falls Elementary School	21	\$5,996,582
018	LaBelle Elementary School	10	\$2,983,864
019	Murdock Elementary School	17	\$5,036,960
020	Russell Elementary School	22	\$6,822,161
021	Still Elementary School	21	\$6,235,759
022	Daniell Middle School	5	\$2,786,682
023	Wheeler High School	6	\$5,876,181
024	East Cobb Middle School	8	\$3,076,815
025	Pine Mountain Middle School	3	\$2,020,567
026	Hightower Trail Middle School	1	\$1,568,879
027	Campbell High School	18	\$8,711,532



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ADDITION/MODIFICATION PROJECTS

Priority	Facility Name	Net Additional I.U.s	FACILITY TOTAL
028	Lewis Elementary School	0	\$2,021,307
029	Addison Elementary School	0	\$1,937,359
030	Milford Elementary School	0	\$1,345,541
031	Due West Elementary School	12	\$3,760,236
Total:		347	\$172,825,296



ADDITION/MODIFICATION PROJECTS

Facility Name:	Osborne High School
Facility No.:	507
Student Capacity Increase:	350.00
Net Instructional Units:	18.00

Description of activities to perform the addition project:

1 Addition - Classrooms

Add 18 IU's. Typical Classrooms

<u>Square Foot</u>		<u>\$/Square Foot</u>			
63,000.00	X	\$75.00	=		\$4,725,000

2 Addition - Media Center

Provide new Media Center to meet current space requirements to conform to the Ed. Specs..

<u>Square Foot</u>		<u>\$/Square Foot</u>			
16,590.00	X	\$95.00	=		\$1,576,050

3 Addition - Site Conditions

Rock, Water, Soil, Utilities

<u>I.U.</u>		<u>\$/I.U.</u>			
18.00	X	\$18,000.00	=		\$324,000

4 Modification - Administration & Guidance

Modify old Media Center to be Administration and Guidance suites to meet current space requirements and to conform to the Ed .Specs. and to accommodate the new FTE.

<u>Square Foot</u>		<u>\$/Square Foot</u>			
11,000.00	X	\$70.00	=		\$770,000



ADDITION/MODIFICATION PROJECTS

Facility Name:	Osborne High School
Facility No.:	507
Student Capacity Increase:	350.00
Net Instructional Units:	18.00

Description of activities to perform the addition project:

Item(s) Subtotal:	<u>\$7,395,050</u>
Fees (10%)	\$739,505
Contingency (5%)	<u>\$369,752</u>
FACILITY SUBTOTAL	\$8,504,307
Furniture, Fixtures, & Equipment	\$320,220
TOTAL	<u>\$8,824,527</u> *

Construction scheduled to start during the highlighted year.

* Based on 2002 Dollars

2003	\$9,177,507
2004	\$9,544,606
2005	\$9,926,388
2006	\$10,323,441
2007	\$10,736,376
2008	\$11,165,828



ADDITION/MODIFICATION PROJECTS

Facility Name:	Pebblebrook High School
Facility No.:	506
Student Capacity Increase:	475.00
Net Instructional Units:	22.00

Description of activities to perform the addition project:

1 Addition - Administration

Addition for Administration and Guidance to accommodate the new FTE.

<u>Square Foot</u>		<u>\$/Square Foot</u>		
3,500.00	X	\$70.00	=	\$245,000

2 Addition - Cafeteria & Kitchen

Addition to the cafeteria and kitchen to conform to the Ed. Specs and to accommodate the new FTE.

<u>Square Foot</u>		<u>\$/Square Foot</u>		
7,500.00	X	\$103.00	=	\$772,500

3 Addition - Media Center

Addition to the Media Center to accommodate the new FTE.

<u>Square Foot</u>		<u>\$/Square Foot</u>		
6,500.00	X	\$80.00	=	\$520,000

4 Addition - Classrooms

22 IU addition, 2- story. Typical classrooms. Connect to existing new Fine Arts Facility.

<u>Square Foot</u>		<u>\$/Square Foot</u>		
52,800.00	X	\$80.00	=	\$4,224,000



ADDITION/MODIFICATION PROJECTS

Facility Name:	Pebblebrook High School
Facility No.:	506
Student Capacity Increase:	475.00
Net Instructional Units:	22.00

Description of activities to perform the addition project:

Item(s) Subtotal:	\$5,761,500
Fees (10%)	\$576,150
Contingency (5%)	\$288,075
FACILITY SUBTOTAL	\$6,625,725
Furniture, Fixtures, & Equipment	\$399,960
TOTAL	\$7,025,685 *

Construction scheduled to start during the highlighted year.

* Based on 2002 Dollars

2003	\$7,306,712
2004	\$7,598,978
2005	\$7,902,934
2006	\$8,219,049
2007	\$8,547,808
2008	\$8,889,718



ADDITION/MODIFICATION PROJECTS

Facility Name:	Mabry Middle School
Facility No.:	416
Student Capacity Increase:	300.00
Net Instructional Units:	18.00

Description of activities to perform the addition project:

1	Addition - Administration				
	Addition for Administration Pupil Personnel Services				
	<u>Square Foot</u>		<u>\$/Square Foot</u>		
	1,000.00	X	\$75.00	=	\$75,000
2	Addition - Cafeteria & Kitchen				
	Add a new central cafeteria & kitchen				
	<u>Square Foot</u>		<u>\$/Square Foot</u>		
	11,000.00	X	\$103.00	=	\$1,133,000
3	Addition - Classrooms				
	Add 18 IU's, Band, 12 Science, 4 Special Ed., 1 Technology				
	<u>Square Foot</u>		<u>\$/Square Foot</u>		
	46,800.00	X	\$85.00	=	\$3,978,000
4	Addition - Site Conditions				
	Rock, Water, Soil, Utilities, Very Small Site				
	<u>I.U.</u>		<u>\$/I.U.</u>		
	18.00	X	\$18,000.00	=	\$324,000
5	Modification - Kitchen				
	Modify existing kitchen for classroom space, Technology.				
	<u>Square Foot</u>		<u>\$/Square Foot</u>		
	3,000.00	X	\$70.00	=	\$210,000
6	Modification - Teacher Planning Rooms				
	Renovate existing commons areas for teacher workrooms				
	<u>Square Foot</u>		<u>\$/Square Foot</u>		
	10,000.00	X	\$70.00	=	\$700,000



ADDITION/MODIFICATION PROJECTS

Facility Name: Mabry Middle School
Facility No.: 416
Student Capacity Increase: 300.00
Net Instructional Units: 18.00

Description of activities to perform the addition project:

Item(s) Subtotal:	\$6,420,000
Fees (10%)	\$642,000
Contingency (5%)	\$321,000
FACILITY SUBTOTAL	\$7,383,000
Furniture, Fixtures, & Equipment	\$831,915
TOTAL	\$8,214,915 *

Construction scheduled to start during the highlighted year.

* Based on 2002 Dollars

2003	\$8,543,511
2004	\$8,885,249
2005	\$9,240,655
2006	\$9,610,277
2007	\$9,994,684
2008	\$10,394,467



ADDITION/MODIFICATION PROJECTS

Facility Name:	Walton High School
Facility No.:	511
Student Capacity Increase:	400.00
Net Instructional Units:	20.00

Description of activities to perform the addition project:

1 Addition - Classroom Replacement

Add 6 I.U.'s that were lost to the modification of the old building ; 6 Typical Classrooms

<u>Square Foot</u>		<u>\$/Square Foot</u>			
14,400.00	X	\$80.00	=		\$1,152,000

2 Addition - Classrooms

20 IU addition. Typical classrooms.

<u>Square Foot</u>		<u>\$/Square Foot</u>			
48,000.00	X	\$80.00	=		\$3,840,000

3 Addition - Site Conditions

Rock, Water, Soil, Utilities

<u>Instructional Unit</u>		<u>\$/Instructional Unit</u>			
26.00	X	\$18,000.00	=		\$468,000

4 Modification - Classrooms

Modify the existing previously open plan classroom areas to be standard classrooms and corridors so that each classroom has a door to the corridor. 36 IU's existing modified to be 30 IU's, loss of 6 IU's. Renovate the Office Areas.

<u>Square Foot</u>		<u>\$/Square Foot</u>			
56,000.00	X	\$75.00	=		\$4,200,000

5 Modification - Food Service

Modification and Renovation of the Kitchen and Cafeteria, and Food Service Equipment Replacement.

<u>Lump Sum</u>		<u>\$/Lump Sum</u>			
1.00	X	\$490,000.00	=		\$490,000



ADDITION/MODIFICATION PROJECTS

Facility Name:	Walton High School
Facility No.:	511
Student Capacity Increase:	400.00
Net Instructional Units:	20.00

Description of activities to perform the addition project:

Item(s) Subtotal:	\$10,150,000
Fees (10%)	\$1,015,000
Contingency (5%)	\$507,500
	<hr/>
FACILITY SUBTOTAL	\$11,672,500
Furniture, Fixtures, & Equipment	\$909,718
	<hr/>
TOTAL	\$12,582,218 *

Construction scheduled to start during the highlighted year.

* Based on 2002 Dollars

2003	\$13,085,506
2004	\$13,608,924
2005	\$14,153,279
2006	\$14,719,407
2007	\$15,308,180
2008	\$15,920,505



ADDITION/MODIFICATION PROJECTS

Facility Name:	Floyd Middle School
Facility No.:	409
Student Capacity Increase:	325.00
Net Instructional Units:	19.00

Description of activities to perform the addition project:

1 Addition - Cafeteria & Kitchen

Addition to the food service areas to accommodate the increased FTE.

<u>Square Foot</u>		<u>\$/Square Foot</u>		
1,000.00	X	\$103.00	=	\$103,000

2 Addition - Classrooms

19 IU's; 12 Typical Classrooms, 3 Science, Business/Computer, Career Connections, Intro to Technology, Exploratory Target.

<u>Square Foot</u>		<u>\$/Square Foot</u>		
49,400.00	X	\$90.00	=	\$4,446,000

3 Addition - Media Center

Addition of new Media Center to meet the Ed. Specs. and the new FTE, to replace the existing undersized one.

<u>Square Foot</u>		<u>\$/Square Foot</u>		
14,300.00	X	\$95.00	=	\$1,358,500

4 Addition - Site Conditions

Rock, Water, Soil. Utilities

<u>I.U.</u>		<u>\$/I.U.</u>		
20.00	X	\$18,000.00	=	\$360,000

5 Modification - Administration

Modify the existing Media Center spaces to be Administration and Pupil Personnel Services.

<u>Square Foot</u>		<u>\$/Square Foot</u>		
4,500.00	X	\$70.00	=	\$315,000

6 Modification - Old Music Areas

Modifications to the old Music Spaces, Band and Choral to be Drama and typical classrooms.



ADDITION/MODIFICATION PROJECTS

Facility Name:	Floyd Middle School
Facility No.:	409
Student Capacity Increase:	325.00
Net Instructional Units:	19.00

Description of activities to perform the addition project:

<u>Square Foot</u>		<u>\$/Square Foot</u>			
3,300.00	X	\$70.00	=		\$231,000
				Item(s) Subtotal:	\$6,813,500
				Fees (10%)	\$681,350
				Contingency (5%)	\$340,675
				FACILITY SUBTOTAL	\$7,835,525
				Furniture, Fixtures, & Equipment	\$710,460
				TOTAL	\$8,545,985 *

Construction scheduled to start during the highlighted year.

* Based on 2002 Dollars

2003	\$8,887,824
2004	\$9,243,334
2005	\$9,613,065
2006	\$9,997,583
2007	\$10,397,482
2008	\$10,813,378



ADDITION/MODIFICATION PROJECTS

Facility Name:	Dickerson Middle School
Facility No.:	417
Student Capacity Increase:	75.00
Net Instructional Units:	4.00

Description of activities to perform the addition project:

1 Addition - Administration

Addition for Administration and Pupil Personnel Services to conform to the Ed. Specs for the new FTE.

<u>Square Foot</u>		<u>\$/Square Foot</u>	=	
1,400.00	X	\$70.00		\$98,000

2 Addition - Classrooms

Addition of 4 IU's, typical classrooms.

<u>Square Foot</u>		<u>\$/Square Foot</u>	=	
10,400.00	X	\$75.00		\$780,000

3 Addition - Site Conditions

Rock, Water, Soil, Utilities,

<u>I.U.</u>		<u>\$/I.U.</u>	=	
4.00	X	\$18,000.00		\$72,000

Item(s) Subtotal:	\$950,000
Fees (10%)	\$95,000
Contingency (5%)	\$47,500
FACILITY SUBTOTAL	\$1,092,500
Furniture, Fixtures, & Equipment	\$87,390
TOTAL	\$1,179,890 *

Construction scheduled to start during the highlighted year.

* Based on 2002 Dollars

2003	\$1,227,085
2004	\$1,276,167
2005	\$1,327,211
2006	\$1,380,298
2007	\$1,435,508
2008	\$1,492,926



ADDITION/MODIFICATION PROJECTS

Facility Name:	Harmony Leland Elementary School
Facility No.:	213
Student Capacity Increase:	125.00
Net Instructional Units:	6.00

Description of activities to perform the addition project:

1 Addition - Classrooms

Addition of 10 IU's, 6 Kindergarten, 4 Primary. Six new IU's and four are to replace those lost to modification of existing building for Administration.

<u>Square Foot</u>		<u>\$/Square Foot</u>			
22,000.00	X	\$90.00	=		\$1,980,000

2 Addition - Site Conditions

Rock, Water, Soil, Utilities, Small Site

<u>Instructional Unit</u>		<u>\$/Instructional Unit</u>			
10.00	X	\$18,000.00	=		\$180,000

3 Modification - Existing Building

Modify the existing building for Administration and Pupil Personnel Services. Four IU's will be lost.

<u>Square Foot</u>		<u>\$/Square Foot</u>			
7,200.00	X	\$60.00	=		\$432,000

4 Modification - Fire Protection

Provide fire suppression sprinkler system to the existing building to accommodate the addition of classrooms and administration.

<u>Square Foot</u>		<u>\$/Square Foot</u>			
51,140.00	X	\$2.25	=		\$115,065



ADDITION/MODIFICATION PROJECTS

Facility Name:	Harmony Leland Elementary School
Facility No.:	213
Student Capacity Increase:	125.00
Net Instructional Units:	6.00

Description of activities to perform the addition project:

Item(s) Subtotal:	<u>\$2,707,065</u>
Fees (10%)	\$270,706
Contingency (5%)	<u>\$135,353</u>
FACILITY SUBTOTAL	\$3,113,124
Furniture, Fixtures, & Equipment	\$163,800
TOTAL	<u>\$3,276,924</u> *

Construction scheduled to start during the highlighted year.

* Based on 2002 Dollars

2003	\$3,408,000
2004	\$3,544,318
2005	\$3,686,088
2006	\$3,833,529
2007	\$3,986,867
2008	\$4,146,339



ADDITION/MODIFICATION PROJECTS

Facility Name:	Dodgen Middle School
Facility No.:	414
Student Capacity Increase:	400.00
Net Instructional Units:	23.00

Description of activities to perform the addition project:

1 Addition - Administration

Addition for Administration and Pupil Personnel Services to conform to the Ed. Specs for the new FTE

<u>Square Foot</u>		<u>\$/Square Foot</u>		
3,000.00	X	\$70.00	=	\$210,000

2 Addition - Classrooms

Addition of 23 IU's; 15 Classrooms (3 Typical, 12 Science) 2 Spec Ed., 2 Business / Computer, Career Connections, Exploratory Tech., Band, and Orchestra (from the old Kitchen Modification).
22 new construction, 1 from modification

<u>Square Foot</u>		<u>\$/Square Foot</u>		
57,200.00	X	\$90.00	=	\$5,148,000

3 Addition - Kitchen and Cafeteria

Add New Kitchen and Cafeteria

<u>Square Foot</u>		<u>\$/Square Foot</u>		
11,000.00	X	\$103.00	=	\$1,133,000

4 Addition - Site Conditions

Rock, Water, Soil, Utilities

<u>I.U.</u>		<u>\$/I.U.</u>		
23.00	X	\$18,000.00	=	\$414,000

5 Modification - Commons

Modify 3 Commons areas to be teacher planning rooms.

<u>Square Foot</u>		<u>\$/Square Foot</u>		
12,000.00	X	\$62.00	=	\$744,000

6 Modification - Drama & Choral

Modify the existing under sized Choral room to be Drama Classroom and the existing Band room to be Choral Classroom.



ADDITION/MODIFICATION PROJECTS

Facility Name:	Dodgen Middle School
Facility No.:	414
Student Capacity Increase:	400.00
Net Instructional Units:	23.00

Description of activities to perform the addition project:

	<u>Square Foot</u>		<u>\$/Square Foot</u>	=	
	4,000.00	X	\$70.00		\$280,000
7	Modification - Existing Administration				
	Modify the existing administration areas to work with the new administration addition.				
	<u>Square Foot</u>		<u>\$/Square Foot</u>	=	
	2,800.00	X	\$45.00		\$126,000
8	Modification - Orchestra				
	Modify the existing Kitchen to be the Orchestra Classroom. 1 I.U. increase.				
	<u>Square Foot</u>		<u>\$/Square Foot</u>	=	
	2,706.00	X	\$70.00		\$189,420
9	Modification - Special Ed.				
	Modify General Music to be a Special Ed. Classroom.				
	<u>Square Foot</u>		<u>\$/Square Foot</u>	=	
	1,000.00	X	\$70.00		\$70,000



ADDITION/MODIFICATION PROJECTS

Facility Name: Dodgen Middle School
Facility No.: 414
Student Capacity Increase: 400.00
Net Instructional Units: 23.00

Description of activities to perform the addition project:

Item(s) Subtotal:	<u>\$8,314,420</u>
Fees (10%)	\$831,442
Contingency (5%)	<u>\$415,721</u>
FACILITY SUBTOTAL	\$9,561,583
Furniture, Fixtures, & Equipment	\$1,043,460
TOTAL	<u>\$10,605,043</u> *

Construction scheduled to start during the highlighted year.

* Based on 2002 Dollars

2003	\$11,029,244
2004	\$11,470,407
2005	\$11,929,218
2006	\$12,406,382
2007	\$12,902,631
2008	\$13,418,732



ADDITION/MODIFICATION PROJECTS

Facility Name:	Griffin Middle School
Facility No.:	411
Student Capacity Increase:	392.00
Net Instructional Units:	14.00

Description of activities to perform the addition project:

1 Addition - Administration

Addition for Administration and Pupil Personnel Services to conform to the Ed. Specs. and to accommodate the new FTE.

<u>Square Foot</u>		<u>\$/Square Foot</u>		
3,000.00	X	\$70.00	=	\$210,000

2 Addition - Cafeteria & Kitchen

Addition of new cafeteria and kitchen.

<u>Square Foot</u>		<u>\$/Square Foot</u>		
11,000.00	X	\$103.00	=	\$1,133,000

3 Addition - Classrooms

Addition of 14 IU's: 12 science classrooms, Orchestra, and Choral.
Add Band lost to modification for Drama.
Add 9 Classrooms lost to modification to increase existing classroom size.
Total IU's to be constructed is 24.

<u>Square Foot</u>		<u>\$/Square Foot</u>		
62,400.00	X	\$90.00	=	\$5,616,000

4 Addition - Site Conditions

Rock, Water, Soil, Utilities, Small Site

<u>I.U.</u>		<u>\$/I.U.</u>		
24.00	X	\$18,000.00	=	\$432,000

5 Modification - Commons

Modify 3 commons areas to be teacher team planning rooms.

<u>Square Foot</u>		<u>\$/Square Foot</u>		
7,700.00	X	\$62.00	=	\$477,400

6 Modification - Kitchen / Band / Orchestra

Modify kitchen to be Intro to Technology, Band to be Drama, and Orchestra to be Computer Classroom.



ADDITION/MODIFICATION PROJECTS

Facility Name:	Griffin Middle School
Facility No.:	411
Student Capacity Increase:	392.00
Net Instructional Units:	14.00

Description of activities to perform the addition project:

	<u>Square Foot</u>		<u>\$/Square Foot</u>	=	
	6,000.00	X	\$62.00		\$372,000
7	Modification - Classrooms				
	Modify the existing undersized classrooms to be the correct size. Convert each pod from a 4 classroom pod to a 3 classroom pod -- a loss of 9 classrooms.				
	<u>Square Foot</u>		<u>\$/Square Foot</u>	=	
	30,000.00	X	\$55.00		\$1,650,000
8	Modification - Existing Administration				
	Modify the existing administration areas to work with the new administration addition.				
	<u>Square Foot</u>		<u>\$/Square Foot</u>	=	
	3,000.00	X	\$45.00		\$135,000
				Item(s) Subtotal:	\$10,025,400
				Fees (10%)	\$1,002,540
				Contingency (5%)	\$501,270
				FACILITY SUBTOTAL	\$11,529,210
				Furniture, Fixtures, & Equipment	\$1,403,277
				TOTAL	\$12,932,487 *

Construction scheduled to start during the highlighted year.

* Based on 2002 Dollars

2003	\$13,449,786
2004	\$13,987,773
2005	\$14,547,280
2006	\$15,129,167
2007	\$15,734,329
2008	\$16,363,698



ADDITION/MODIFICATION PROJECTS

Facility Name:	North Cobb High School
Facility No.:	505
Student Capacity Increase:	275.00
Net Instructional Units:	13.00

Description of activities to perform the addition project:

1 Addition - Administration

Addition for Administration and Guidance to conform to the Ed. Specs. and to accommodate the new FTE.

<u>Square Foot</u>		<u>\$/Square Foot</u>		
6,500.00	X	\$70.00	=	\$455,000

2 Addition - Classrooms

Add 13 IU's; Band, Choral, Orchestra, Home Ec., Art, and 8 Typical Classrooms. Demolish existing 10 IU modular building and replace with 10 additional IU's. Total construction = 23 IU's.

<u>Square Foot</u>		<u>\$/Square Foot</u>		
69,000.00	X	\$95.00	=	\$6,555,000

3 Addition - Site Conditions

Rock, Water, Soil, Utilities

<u>I.U.</u>		<u>\$/I.U.</u>		
23.00	X	\$18,000.00	=	\$414,000

4 Addition - Sitework - Demolition

Demolish old annex building to make room for a two story addition. 10,800 SF. Loss of 10 I.U.'s.

<u>Cubic Foot</u>		<u>\$/Cubic Foot</u>		
129,000.00	X	\$0.50	=	\$64,500

5 Modification - Old Horticulture

Renovate Horticulture classroom to be used as typical classroom.

<u>Square Foot</u>		<u>\$/Square Foot</u>		
2,000.00	X	\$70.00	=	\$140,000

6 Modification - Classrooms

Modify the following areas replaced by the new addition: Existing Band and Choral to be Drama and a Black Box Theatre; existing Art to be a classroom, and existing Home Ec. to be Culinary Arts.



ADDITION/MODIFICATION PROJECTS

Facility Name:	North Cobb High School
Facility No.:	505
Student Capacity Increase:	275.00
Net Instructional Units:	13.00

Description of activities to perform the addition project:

<u>Square Foot</u>		<u>\$/Square Foot</u>				
10,000.00	X	\$70.00	=		\$700,000	
7	Modification - Existing Administration					
	Modify the existing administration areas to work with the new administration addition.					
		<u>Square Foot</u>		<u>\$/Square Foot</u>		
		3,000.00	X	\$45.00	=	\$135,000
						Item(s) Subtotal:
						\$8,463,500
						Fees (10%)
						\$846,350
						Contingency (5%)
						\$423,175
						FACILITY SUBTOTAL
						\$9,733,025
						Furniture, Fixtures, & Equipment
						\$565,695
						TOTAL
						\$10,298,720 *

Construction scheduled to start during the highlighted year.

* Based on 2002 Dollars

2003	\$10,710,668
2004	\$11,139,091
2005	\$11,584,650
2006	\$12,048,033
2007	\$12,529,950
2008	\$13,031,145



ADDITION/MODIFICATION PROJECTS

Facility Name: Fair Oaks Elementary School

Facility No.: 227

Student Capacity Increase: 0.00

Net Instructional Units: 0.00

Description of activities to perform the addition project:

1 Addition - Administration

Addition of Administrative Suite including: Principal's office, Administrative Office, staff toilets, Pupil Personnel spaces. Also renovation of 1,000 SF of existing administrative space.

<u>Square Foot</u>		<u>\$/Square Foot</u>	=	
5,200.00	X	\$70.00	=	\$364,000

2 Addition - Classrooms

Addition of 3 I.U.'s lost to modification of the Media Center.

<u>Square Foot</u>		<u>\$/Square Foot</u>	=	
6,000.00	X	\$70.00	=	\$420,000

3 Addition - Cafeteria

Enlarge the cafeteria area to accommodate the new FTE allowed by the SPLOST I classroom addition of 16 I.U.'s.

<u>Square Foot</u>		<u>\$/Square Foot</u>	=	
1,000.00	X	\$103.00	=	\$103,000

4 Addition - Site Conditions

Rock, Water, Soil, Utilities, Tight Site.
For the 3 I.U.'s and Cafeteria Addition.

<u>Each</u>		<u>\$/Each</u>	=	
4.00	X	\$18,000.00	=	\$72,000

5 Modification - Existing Administration

Modify the existing Admin. to work with new admin. Addition.

<u>Square Foot</u>		<u>\$/Square Foot</u>	=	
1,000.00	X	\$45.00	=	\$45,000

6 Modification - Media Center

Increase the size of the Media Center to accommodate the increased FTE allowed by the previous classroom addition. Loss of 3 I.U.'s.



ADDITION/MODIFICATION PROJECTS

Facility Name: Fair Oaks Elementary School
Facility No.: 227
Student Capacity Increase: 0.00
Net Instructional Units: 0.00

Description of activities to perform the addition project:

<u>Square Foot</u>		<u>\$/Square Foot</u>			
1,500.00	X	\$70.00	=		\$105,000
Item(s) Subtotal:					\$1,109,000
Fees (10%)					\$110,900
Contingency (5%)					\$55,450
FACILITY SUBTOTAL					\$1,275,350
Furniture, Fixtures, & Equipment					\$127,395
TOTAL					\$1,402,745 *

Construction scheduled to start during the highlighted year.

* Based on 2002 Dollars

2003	\$1,458,854
2004	\$1,517,204
2005	\$1,577,889
2006	\$1,641,002
2007	\$1,706,639
2008	\$1,774,901



ADDITION/MODIFICATION PROJECTS

Facility Name:	Smitha Middle School
Facility No.:	422
Student Capacity Increase:	150.00
Net Instructional Units:	8.00

Description of activities to perform the addition project:

1 Addition - Classrooms

Addition of 8 IU's; 3 Typical CR's, 3 Spec. Ed., Orchestra, Intro to Technology.

<u>Square Foot</u>		<u>\$/Square Foot</u>			
20,800.00	X	\$90.00	=		\$1,872,000

2 Addition - Team Planning

Add 3 Team Planning Rooms

<u>Square Foot</u>		<u>\$/Square Foot</u>			
3,000.00	X	\$70.00	=		\$210,000

3 Addition - Site Conditions

Rock, Water, Soil, Utilities

<u>Instructional Unit</u>		<u>\$/Instructional Unit</u>			
8.00	X	\$18,000.00	=		\$144,000

4 Modification - Orchestra

Modify Orchestra to be Drama Classroom.

<u>Square Foot</u>		<u>\$/Square Foot</u>			
1,300.00	X	\$70.00	=		\$91,000

5 Modification - Science

Modify Special Ed. CR's (3), to be Science Classrooms. Remove operable walls from Special Education classrooms add science casework.

<u>Square Foot</u>		<u>\$/Square Foot</u>			
3,000.00	X	\$70.00	=		\$210,000



ADDITION/MODIFICATION PROJECTS

Facility Name:	Smitha Middle School
Facility No.:	422
Student Capacity Increase:	150.00
Net Instructional Units:	8.00

Description of activities to perform the addition project:

Item(s) Subtotal:	\$2,527,000
Fees (10%)	\$252,700
Contingency (5%)	\$126,350
FACILITY SUBTOTAL	\$2,906,050
Furniture, Fixtures, & Equipment	\$365,220
TOTAL	\$3,271,270 *

Construction scheduled to start during the highlighted year.

* Based on 2002 Dollars

2003	\$3,402,120
2004	\$3,538,202
2005	\$3,679,727
2006	\$3,826,914
2007	\$3,979,987
2008	\$4,139,183



ADDITION/MODIFICATION PROJECTS

Facility Name:	Lost Mountain Middle School
Facility No.:	420
Student Capacity Increase:	150.00
Net Instructional Units:	8.00

Description of activities to perform the addition project:

1 Addition - Classrooms

Addition of 8 IU's.; 3 Science, 3 Special Ed., Band, Intro to Tech.

<u>Square Foot</u>		<u>\$/Square Foot</u>			
20,800.00	X	\$90.00	=		\$1,872,000

2 Addition - Team Planning Rooms

Add 3 rooms for teachers' team planning.

<u>Square Foot</u>		<u>\$/Square Foot</u>			
3,000.00	X	\$70.00	=		\$210,000

3 Addition - Site Conditions

Rock, Water, Soil, Utilities

<u>I.U.</u>		<u>\$/I.U.</u>			
8.00	X	\$18,000.00	=		\$144,000

4 Modification - Orchestra and Drama

Modify Band to be Orchestra and modify Orchestra to be Drama.

<u>Square Foot</u>		<u>\$/Square Foot</u>			
3,500.00	X	\$70.00	=		\$245,000



ADDITION/MODIFICATION PROJECTS

Facility Name:	Lost Mountain Middle School
Facility No.:	420
Student Capacity Increase:	150.00
Net Instructional Units:	8.00

Description of activities to perform the addition project:

Item(s) Subtotal:	\$2,471,000
Fees (10%)	\$247,100
Contingency (5%)	\$123,550
FACILITY SUBTOTAL	\$2,841,650
Furniture, Fixtures, & Equipment	\$348,750
TOTAL	\$3,190,400 *

Construction scheduled to start during the highlighted year.

* Based on 2002 Dollars

2003	\$3,318,016
2004	\$3,450,734
2005	\$3,588,761
2006	\$3,732,310
2007	\$3,881,600
2008	\$4,036,862



ADDITION/MODIFICATION PROJECTS

Facility Name:	Campbell Middle School
Facility No.:	424
Student Capacity Increase:	200.00
Net Instructional Units:	12.00

Description of activities to perform the addition project:

1 Addition - Administration

Add 3900 square feet to the administration and Pupil Personnel Services areas to conform with the Ed. Specs.

<u>Square Foot</u>		<u>\$/Square Foot</u>		
3,900.00	X	\$70.00	=	\$273,000

2 Addition - Classroom

Addition of 12 IU's: 9 Typical classrooms, Drama, Business / Computer, Career Connections.

<u>Square Foot</u>		<u>\$/Square Foot</u>		
31,200.00	X	\$90.00	=	\$2,808,000

3 Addition - Media Center

Add 4800 Square feet to the Media Center to conform with the Ed. Specs.

<u>Square Foot</u>		<u>\$/Square Foot</u>		
4,800.00	X	\$70.00	=	\$336,000

4 Addition - Site Conditions

Rock, Water, Soil, Utilities

<u>Instructional Unit</u>		<u>\$/Instructional Unit</u>		
12.00	X	\$18,000.00	=	\$216,000

5 Modification - Food Service

Modification and Renovation of the Kitchen and Cafeteria and Replacement of Food Service Equipment. Expansion of the Food Service Area Square Footage.

<u>Lump Sum</u>		<u>\$/Lump Sum</u>		
1.00	X	\$608,000.00	=	\$608,000

6 Modification - Media Center

Media Center Modifications to accommodate the new Media Center addition.

<u>Square Foot</u>		<u>\$/Square Foot</u>		
6,000.00	X	\$45.00	=	\$270,000



ADDITION/MODIFICATION PROJECTS

Facility Name: Campbell Middle School
Facility No.: 424
Student Capacity Increase: 200.00
Net Instructional Units: 12.00

Description of activities to perform the addition project:

7 Modification - Existing Administration

Modify the existing administration areas to work with a new administration addition.

<u>Square Foot</u>		<u>\$/Square Foot</u>		
2,700.00	X	\$45.00	=	\$121,500

Item(s) Subtotal: \$4,632,500

Fees (10%) \$463,250

Contingency (5%) \$231,625

FACILITY SUBTOTAL \$5,327,375

Furniture, Fixtures, & Equipment \$362,610

TOTAL \$5,689,985 *

Construction scheduled to start during the highlighted year.

* Based on 2002 Dollars

2003	\$5,917,584
2004	\$6,154,283
2005	\$6,400,451
2006	\$6,656,465
2007	\$6,922,721
2008	\$7,199,625



ADDITION/MODIFICATION PROJECTS

Facility Name:	Sedalia Park Elementary School
Facility No.:	225
Student Capacity Increase:	125.00
Net Instructional Units:	8.00

Description of activities to perform the addition project:

1 Addition - Classrooms

Addition of 8 IU's. 1 - K, 7 - P.
Add 4 Primary Classrooms lost to modification for Administration.
Total IU's constructed will be 12.

<u>Square Foot</u>		<u>\$/Square Foot</u>			
24,000.00	X	\$75.00	=		\$1,800,000

2 Addition - Site Conditions

Rock, Water, Soil, Utilities

<u>I.U.</u>		<u>\$/I.U.</u>			
12.00	X	\$18,000.00	=		\$216,000

3 Modification - Administration

Modify existing administration area and 4 classrooms to accommodate Administration and Pupil Personnel Services. 4500 square feet. Loss of 4 I.U.'s.

<u>Square Foot</u>		<u>\$/Square Foot</u>			
4,500.00	X	\$70.00	=		\$315,000

4 Modification - Existing Administration

Modify the existing administration areas to work with the new administration addition.

<u>Square Foot</u>		<u>\$/Square Foot</u>			
1,400.00	X	\$45.00	=		\$63,000



ADDITION/MODIFICATION PROJECTS

Facility Name:	Sedalia Park Elementary School
Facility No.:	225
Student Capacity Increase:	125.00
Net Instructional Units:	8.00

Description of activities to perform the addition project:

Item(s) Subtotal:	<u>\$2,394,000</u>
Fees (10%)	\$239,400
Contingency (5%)	<u>\$119,700</u>
FACILITY SUBTOTAL	\$2,753,100
Furniture, Fixtures, & Equipment	\$191,070
TOTAL	<u>\$2,944,170</u> *

Construction scheduled to start during the highlighted year.

* Based on 2002 Dollars

2003	\$3,061,936
2004	\$3,184,411
2005	\$3,311,785
2006	\$3,444,254
2007	\$3,582,022
2008	\$3,725,300



ADDITION/MODIFICATION PROJECTS

Facility Name:	Norton Park Elementary School
Facility No.:	234
Student Capacity Increase:	175.00
Net Instructional Units:	10.00

Description of activities to perform the addition project:

1 Addition - Administration

Add 3000 square feet for Administration and Pupil Personnel Services. Renovate 1800 square feet of the existing Administration areas.

<u>Square Foot</u>		<u>\$/Square Foot</u>	=	
3,000.00	X	\$70.00		\$210,000

2 Addition - Classrooms

Addition of 10 IU's. 6 Kindergarten, 4 Primary.

<u>Square Foot</u>		<u>\$/Square Foot</u>	=	
22,000.00	X	\$75.00		\$1,650,000

3 Addition - Site Conditions

Rock, Water, Soil, Utilities

<u>I.U.</u>		<u>\$/I.U.</u>	=	
10.00	X	\$18,000.00		\$180,000

4 Modification - Existing Administration

Modify the existing administration area to work with the new administration area.

<u>Square Foot</u>		<u>\$/Square Foot</u>	=	
1,800.00	X	\$45.00		\$81,000



ADDITION/MODIFICATION PROJECTS

Facility Name:	Norton Park Elementary School
Facility No.:	234
Student Capacity Increase:	175.00
Net Instructional Units:	10.00

Description of activities to perform the addition project:

Item(s) Subtotal:	<u>\$2,121,000</u>
Fees (10%)	\$212,100
Contingency (5%)	<u>\$106,050</u>
FACILITY SUBTOTAL	\$2,439,150
Furniture, Fixtures, & Equipment	\$163,800
TOTAL	<u>\$2,602,950</u> *

Construction scheduled to start during the highlighted year.

* Based on 2002 Dollars

2003	\$2,707,068
2004	\$2,815,350
2005	\$2,927,962
2006	\$3,045,079
2007	\$3,166,879
2008	\$3,293,551



ADDITION/MODIFICATION PROJECTS

Facility Name:	Shallowford Falls Elementary School
Facility No.:	260
Student Capacity Increase:	325.00
Net Instructional Units:	21.00

Description of activities to perform the addition project:

1 Addition - Administration

Addition for Administration and Pupil Personnel Services

<u>Square Foot</u>		<u>\$/Square Foot</u>	=	
1,700.00	X	\$70.00		\$119,000

2 Addition - Classrooms

Addition of 21 IU's. : 5 - K, 6 - P, 6 - I, 1 - SE, 1 - Art, 1- Music, 1 - Computer.

<u>Square Foot</u>		<u>\$/Square Foot</u>	=	
48,300.00	X	\$75.00		\$3,622,500

3 Addition - Site Conditions

Rock, Water, Soil, Utilities

<u>I.U.</u>		<u>\$/I.U.</u>	=	
21.00	X	\$18,000.00		\$378,000

Item(s) Subtotal: \$4,119,500

Fees (10%) \$411,950

Contingency (5%) \$205,975

FACILITY SUBTOTAL \$4,737,425

Furniture, Fixtures, & Equipment \$388,485

TOTAL \$5,125,910 *

Construction scheduled to start during the highlighted year.

* Based on 2002 Dollars

2003	\$5,330,946
2004	\$5,544,181
2005	\$5,765,946
2006	\$5,996,582
2007	\$6,236,443
2008	\$6,485,898



ADDITION/MODIFICATION PROJECTS

Facility Name:	LaBelle Elementary School
Facility No.:	223
Student Capacity Increase:	175.00
Net Instructional Units:	10.00

Description of activities to perform the addition project:

1 Addition - Administration

Addition for Administration and Pupil Personnel Services

<u>Square Foot</u>		<u>\$/Square Foot</u>	=	
2,600.00	X	\$70.00		\$182,000

2 Addition - Classrooms

Addition of 10 IU's: 6 - K, 4 - P.

<u>Square Foot</u>		<u>\$/Square Foot</u>	=	
23,000.00	X	\$70.00		\$1,610,000

3 Addition - Site Conditions

Rock, Water, Soil, Utilities, Small Site

<u>I.U.</u>		<u>\$/I.U.</u>	=	
10.00	X	\$18,000.00		\$180,000

4 Modification - Existing Administration

Modify the existing administration area to work with the new admin. addition.

<u>Square Foot</u>		<u>\$/Square Foot</u>	=	
2,300.00	X	\$45.00		\$103,500



ADDITION/MODIFICATION PROJECTS

Facility Name:	LaBelle Elementary School
Facility No.:	223
Student Capacity Increase:	175.00
Net Instructional Units:	10.00

Description of activities to perform the addition project:

Item(s) Subtotal:	<u>\$2,075,500</u>
Fees (10%)	\$207,550
Contingency (5%)	<u>\$103,775</u>
FACILITY SUBTOTAL	\$2,386,825
Furniture, Fixtures, & Equipment	\$163,800
TOTAL	<u>\$2,550,625</u> *

Construction scheduled to start during the highlighted year.

* Based on 2002 Dollars

2003	\$2,652,650
2004	\$2,758,754
2005	\$2,869,102
2006	\$2,983,864
2007	\$3,103,216
2008	\$3,227,342



ADDITION/MODIFICATION PROJECTS

Facility Name: Murdock Elementary School
Facility No.: 245
Student Capacity Increase: 275.00
Net Instructional Units: 17.00

Description of activities to perform the addition project:

1 Addition - Administration

Addition for Administration and Pupil Personnel Services

<u>Square Foot</u>		<u>\$/Square Foot</u>	=	
2,000.00	X	\$70.00		\$140,000

2 Addition - Classrooms

Addition of 17 IU's: 9 - K, 2 - P, 2 - Art, 2 - Music, 2 - Computer.

<u>Square Foot</u>		<u>\$/Square Foot</u>	=	
39,100.00	X	\$75.00		\$2,932,500

3 Addition - Site Conditions

Rock, Water, Soil, Utilities

<u>I.U.</u>		<u>\$/I.U.</u>	=	
17.00	X	\$18,000.00		\$306,000

Item(s) Subtotal: \$3,378,500

Fees (10%) \$337,850

Contingency (5%) \$168,925

FACILITY SUBTOTAL \$3,885,275

Furniture, Fixtures, & Equipment \$420,345

TOTAL \$4,305,620 *

Construction scheduled to start during the highlighted year.

* Based on 2002 Dollars

2003	\$4,477,844
2004	\$4,656,956
2005	\$4,843,232
2006	\$5,036,960
2007	\$5,238,436
2008	\$5,447,972



ADDITION/MODIFICATION PROJECTS

Facility Name:	Russell Elementary School
Facility No.:	231
Student Capacity Increase:	350.00
Net Instructional Units:	22.00

Description of activities to perform the addition project:

1 Addition - Administration

Addition for Administration and Pupil Personnel Services

<u>Square Foot</u>		<u>\$/Square Foot</u>		
7,000.00	X	\$70.00	=	\$490,000

2 Addition - Classrooms

Addition of 22 IU's: 6 - K, 13 - P, 1 - Art, 1 - Music, 1 - Computer.

<u>Square Foot</u>		<u>\$/Square Foot</u>		
50,600.00	X	\$75.00	=	\$3,795,000

3 Addition - Site Conditions

Rock, Water, Soil, Utilities

<u>I.U.</u>		<u>\$/I.U.</u>		
22.00	X	\$18,000.00	=	\$396,000

4 Modification - Existing Administration

Modify the existing administration areas to work with the new administration addition.

<u>Square Foot</u>		<u>\$/Square Foot</u>		
1,000.00	X	\$45.00	=	\$45,000



ADDITION/MODIFICATION PROJECTS

Facility Name:	Russell Elementary School
Facility No.:	231
Student Capacity Increase:	350.00
Net Instructional Units:	22.00

Description of activities to perform the addition project:

Item(s) Subtotal:	<u>\$4,726,000</u>
Fees (10%)	\$472,600
Contingency (5%)	<u>\$236,300</u>
FACILITY SUBTOTAL	\$5,434,900
Furniture, Fixtures, & Equipment	\$396,720
TOTAL	<u>\$5,831,620</u> *

Construction scheduled to start during the highlighted year.

* Based on 2002 Dollars

2003	\$6,064,884
2004	\$6,307,476
2005	\$6,559,772
2006	\$6,822,161
2007	\$7,095,046
2008	\$7,378,846



ADDITION/MODIFICATION PROJECTS

Facility Name:	Still Elementary School
Facility No.:	246
Student Capacity Increase:	325.00
Net Instructional Units:	21.00

Description of activities to perform the addition project:

1 Addition - Administration

Addition for Administration and Pupil Personnel Services

<u>Square Foot</u>		<u>\$/Square Foot</u>			
2,200.00	X	\$70.00	=		\$154,000

2 Addition - Cafeteria

Expand the cafeteria to accommodate the additional FTE

<u>Square Foot</u>		<u>\$/Square Foot</u>			
1,000.00	X	\$70.00	=		\$70,000

3 Addition - Classrooms

Addition of 21 IU's: 9 - K, 8 - P, 1 - Art, 1 - Music, 2 - Computer.

<u>Square Foot</u>		<u>\$/Square Foot</u>			
48,300.00	X	\$75.00	=		\$3,622,500

4 Addition - Site Conditions

Rock, Water, Soil, Utilities

<u>Instructional Unit</u>		<u>\$/Instructional Unit</u>			
21.00	X	\$18,000.00	=		\$378,000



ADDITION/MODIFICATION PROJECTS

Facility Name:	Still Elementary School
Facility No.:	246
Student Capacity Increase:	325.00
Net Instructional Units:	21.00

Description of activities to perform the addition project:

Item(s) Subtotal:	<u>\$4,224,500</u>
Fees (10%)	\$422,450
Contingency (5%)	<u>\$211,225</u>
FACILITY SUBTOTAL	\$4,858,175
Furniture, Fixtures, & Equipment	\$472,185
TOTAL	<u>\$5,330,360</u> *

Construction scheduled to start during the highlighted year.

* Based on 2002 Dollars

2003	\$5,543,574
2004	\$5,765,314
2005	\$5,995,924
2006	\$6,235,759
2007	\$6,485,187
2008	\$6,744,592



ADDITION/MODIFICATION PROJECTS

Facility Name:	Daniell Middle School
Facility No.:	408
Student Capacity Increase:	100.00
Net Instructional Units:	5.00

Description of activities to perform the addition project:

1 Addition - Administration

Addition for Administration and Pupil Personnel to conform to the Ed. Specs.

<u>Square Foot</u>		<u>\$/Square Foot</u>			
4,800.00	X	\$70.00	=		\$336,000

2 Addition - Classrooms

Add 5 IU's; 1 - Technology, 3 - Science, 1 - Business. Add 3 Teacher's Team Planning Rooms.

<u>Square Foot</u>		<u>\$/Square Foot</u>			
15,000.00	X	\$85.00	=		\$1,275,000

3 Addition - Site Conditions

Rock, Water, Soil, Utilities

<u>Lump Sum</u>		<u>\$/Lump Sum</u>			
5.00	X	\$18,000.00	=		\$90,000

4 Modification - Administration

Modify the existing administration areas to work with the new administration addition.

<u>Square Foot</u>		<u>\$/Square Foot</u>			
2,000.00	X	\$45.00	=		\$90,000



ADDITION/MODIFICATION PROJECTS

Facility Name:	Daniell Middle School
Facility No.:	408
Student Capacity Increase:	100.00
Net Instructional Units:	5.00

Description of activities to perform the addition project:

Item(s) Subtotal:	<u>\$1,791,000</u>
Fees (10%)	\$179,100
Contingency (5%)	<u>\$89,550</u>
FACILITY SUBTOTAL	\$2,059,650
Furniture, Fixtures, & Equipment	\$322,425
TOTAL	<u>\$2,382,075</u> *

Construction scheduled to start during the highlighted year.

* Based on 2002 Dollars

2003	\$2,477,358
2004	\$2,576,450
2005	\$2,679,505
2006	\$2,786,682
2007	\$2,898,148
2008	\$3,014,071



ADDITION/MODIFICATION PROJECTS

Facility Name:	Wheeler High School
Facility No.:	509
Student Capacity Increase:	125.00
Net Instructional Units:	6.00

Description of activities to perform the addition project:

1 Addition - Science Classrooms

Add 6 IU's; 6 - Science Labs: 4 Chemistry, 1 - Biology, 1 - Physics.
Add 2 IU's ; 2-Science (Physics) lost to modification.
8 Classrooms constructed, net increase of 6 IU's.

<u>Square Foot</u>		<u>\$/Square Foot</u>			
22,400.00	X	\$150.00		=	\$3,360,000

2 Addition - Site Conditions

Rock, Water, Soil, Utilities

<u>Instructional Unit</u>		<u>\$/Instructional Unit</u>			
8.00	X	\$18,000.00		=	\$144,000

3 Modification - Old Science Labs

Modify 6 existing undersized science labs to be typical classrooms, ESOL and Special ED. Loss of 2 I.U.'s

<u>Square Foot</u>		<u>\$/Square Foot</u>			
6,000.00	X	\$70.00		=	\$420,000



ADDITION/MODIFICATION PROJECTS

Facility Name:	Wheeler High School
Facility No.:	509
Student Capacity Increase:	125.00
Net Instructional Units:	6.00

Description of activities to perform the addition project:

Item(s) Subtotal:	\$3,924,000
Fees (10%)	\$392,400
Contingency (5%)	\$196,200
FACILITY SUBTOTAL	\$4,512,600
Furniture, Fixtures, & Equipment	\$510,390
TOTAL	\$5,022,990 *

Construction scheduled to start during the highlighted year.

* Based on 2002 Dollars

2003	\$5,223,909
2004	\$5,432,863
2005	\$5,650,176
2006	\$5,876,181
2007	\$6,111,227
2008	\$6,355,674



ADDITION/MODIFICATION PROJECTS

Facility Name:	East Cobb Middle School
Facility No.:	404
Student Capacity Increase:	224.00
Net Instructional Units:	8.00

Description of activities to perform the addition project:

1 Addition - Administration

Addition for Administration and Pupil Personnel Services

<u>Square Foot</u>		<u>\$/Square Foot</u>		
4,200.00	X	\$70.00	=	\$294,000

2 Addition - Classrooms

Add 8 IU's; 8 Typical Classrooms

<u>Square Foot</u>		<u>\$/Square Foot</u>		
20,800.00	X	\$75.00	=	\$1,560,000

3 Addition - Site Conditions

Rock, Water, Soil, Utilities

<u>I.U.</u>		<u>\$/I.U.</u>		
8.00	X	\$18,000.00	=	\$144,000

4 Modification - Administration

Modify the existing administration areas to work with the new admin. addition.

<u>Square Foot</u>		<u>\$/Square Foot</u>		
2,500.00	X	\$70.00	=	\$175,000



ADDITION/MODIFICATION PROJECTS

Facility Name:	East Cobb Middle School
Facility No.:	404
Student Capacity Increase:	224.00
Net Instructional Units:	8.00

Description of activities to perform the addition project:

Item(s) Subtotal:	\$2,173,000
Fees (10%)	\$217,300
Contingency (5%)	\$108,650
FACILITY SUBTOTAL	\$2,498,950
Furniture, Fixtures, & Equipment	\$131,130
TOTAL	\$2,630,080 *

Construction scheduled to start during the highlighted year.

* Based on 2002 Dollars

2003	\$2,735,283
2004	\$2,844,692
2005	\$2,958,477
2006	\$3,076,815
2007	\$3,199,887
2008	\$3,327,880



ADDITION/MODIFICATION PROJECTS

Facility Name:	Pine Mountain Middle School
Facility No.:	415
Student Capacity Increase:	50.00
Net Instructional Units:	3.00

Description of activities to perform the addition project:

1 Addition - Fine Arts

Provide Band, Choral and Orchestra Addition .

<u>Square Foot</u>		<u>\$/Square Foot</u>	=	
12,000.00	X	\$90.00		\$1,080,000

2 Addition - Site Conditions

Rock, Water, Soil, Utilities

<u>Instructional Unit</u>		<u>\$/Instructional Unit</u>	=	
3.00	X	\$18,000.00		\$54,000

3 Modification - Existing Band & Choral

Modify the existing Band Room to accommodate Drama with dressing rooms and modify existing Choral room to be 1 classroom.

<u>Square Foot</u>		<u>\$/Square Foot</u>	=	
3,500.00	X	\$70.00		\$245,000

Item(s) Subtotal:	\$1,379,000
Fees (10%)	\$137,900
Contingency (5%)	\$68,950
FACILITY SUBTOTAL	\$1,585,850
Furniture, Fixtures, & Equipment	\$141,345
TOTAL	\$1,727,195 *

Construction scheduled to start during the highlighted year.

* Based on 2002 Dollars

2003	\$1,796,282
2004	\$1,868,131
2005	\$1,942,854
2006	\$2,020,567
2007	\$2,101,388
2008	\$2,185,442



ADDITION/MODIFICATION PROJECTS

Facility Name:	Hightower Trail Middle School
Facility No.:	421
Student Capacity Increase:	25.00
Net Instructional Units:	1.00

Description of activities to perform the addition project:

1 Addition - Fine Arts

Addition for Band and Orchestra

<u>Square Foot</u>		<u>\$/Square Foot</u>	=	
9,500.00	X	\$90.00		\$855,000

2 Addition - Site Conditions

Rock, Water, Soil, Utilities, Small Site

<u>Instructional Unit</u>		<u>\$/Instructional Unit</u>	=	
2.00	X	\$18,000.00		\$36,000

3 Modification - Existing Music Area

Modify the existing Orchestra and Choral to accommodate Drama and ensemble practices. Loss of 1 I.U.

<u>Square Foot</u>		<u>\$/Square Foot</u>	=	
3,000.00	X	\$60.00		\$180,000

Item(s) Subtotal: \$1,071,000

Fees (10%) \$107,100

Contingency (5%) \$53,550

FACILITY SUBTOTAL \$1,231,650

Furniture, Fixtures, & Equipment \$109,440

TOTAL \$1,341,090 *

Construction scheduled to start during the highlighted year.

* Based on 2002 Dollars

2003	\$1,394,733
2004	\$1,450,521
2005	\$1,508,540
2006	\$1,568,879
2007	\$1,631,633
2008	\$1,696,895



ADDITION/MODIFICATION PROJECTS

Facility Name:	Campbell High School
Facility No.:	517
Student Capacity Increase:	350.00
Net Instructional Units:	18.00

Description of activities to perform the addition project:

1 Addition - Classrooms

Add 18 IU's; Band, Choral, Graphic Arts, Culinary Arts, Drafting & Design Technology, Horticulture, Law Enforcement, 11 Typical Classrooms.

<u>Square Foot</u>		<u>\$/Square Foot</u>		
50,400.00	X	\$100.00	=	\$5,040,000

2 Addition - Site Conditions

Rock, Water, Soil, Utilities.

<u>Instructional Unit</u>		<u>\$/Instructional Unit</u>		
18.00	X	\$18,000.00	=	\$324,000

3 Modification - Performing Arts

Modify existing undersized Band to be Orchestra. Modify the undersized Choral to be Drama.

<u>Square Foot</u>		<u>\$/Square Foot</u>		
5,700.00	X	\$70.00	=	\$399,000



ADDITION/MODIFICATION PROJECTS

Facility Name: Campbell High School
Facility No.: 517
Student Capacity Increase: 350.00
Net Instructional Units: 18.00

Description of activities to perform the addition project:

Item(s) Subtotal:	\$5,763,000
Fees (10%)	\$576,300
Contingency (5%)	\$288,150
FACILITY SUBTOTAL	\$6,627,450
Furniture, Fixtures, & Equipment	\$532,800
TOTAL	\$7,160,250 *

Construction scheduled to start during the highlighted year.

* Based on 2002 Dollars

2003	\$7,446,660
2004	\$7,744,525
2005	\$8,054,305
2006	\$8,376,475
2007	\$8,711,532
2008	\$9,059,991



ADDITION/MODIFICATION PROJECTS

Facility Name:	Lewis Elementary School
Facility No.:	252
Student Capacity Increase:	0.00
Net Instructional Units:	0.00

Description of activities to perform the addition project:

1 Addition - P.E. Gymnasium

Add 1 IU, P.E. Gymnasium with restrooms.

<u>Square Foot</u>		<u>\$/Square Foot</u>			
10,000.00	X	\$95.00	=		\$950,000

2 Addition - Site Conditions - Gymnasium

Rock, Water, Soil, Utilities

<u>Lump Sum</u>		<u>\$/Lump Sum</u>			
1.00	X	\$75,000.00	=		\$75,000

3 Modification - P.E. Gymnasium

Modify existing P.E. Gymnasium to accommodate Guidance and Administration. New PE to be built.

<u>Square Foot</u>		<u>\$/Square Foot</u>			
5,100.00	X	\$75.00	=		\$382,500

Item(s) Subtotal: \$1,407,500

Fees (10%) \$140,750

Contingency (5%) \$70,375

FACILITY SUBTOTAL \$1,618,625

Furniture, Fixtures, & Equipment \$42,750

TOTAL \$1,661,375 *

Construction scheduled to start during the highlighted year.

* Based on 2002 Dollars

2003	\$1,727,830
2004	\$1,796,942
2005	\$1,868,817
2006	\$1,943,567
2007	\$2,021,307
2008	\$2,102,157



ADDITION/MODIFICATION PROJECTS

Facility Name:	Addison Elementary School
Facility No.:	259
Student Capacity Increase:	0.00
Net Instructional Units:	0.00

Description of activities to perform the addition project:

1 Addition- P.E. Gymnasium

Add 1 IU, P.E. Gymnasium with Restrooms

<u>Square Foot</u>		<u>\$/Square Foot</u>			
10,000.00	X	\$95.00	=		\$950,000

2 Addition - Site Conditions - Gymnasium

Rock, Water, Soil, Utilities

<u>Lump Sum</u>		<u>\$/Lump Sum</u>			
1.00	X	\$75,000.00	=		\$75,000

3 Modification - PE Gymnasium

Modify existing PE Gym to accommodate guidance and administration. New PE to be built

<u>Square Foot</u>		<u>\$/Square Foot</u>			
4,300.00	X	\$75.00	=		\$322,500

Item(s) Subtotal: \$1,347,500

Fees (10%) \$134,750

Contingency (5%) \$67,375

FACILITY SUBTOTAL \$1,549,625

Furniture, Fixtures, & Equipment \$42,750

TOTAL \$1,592,375 *

Construction scheduled to start during the highlighted year.

* Based on 2002 Dollars

2003	\$1,656,070
2004	\$1,722,312
2005	\$1,791,202
2006	\$1,862,848
2007	\$1,937,359
2008	\$2,014,851



ADDITION/MODIFICATION PROJECTS

Facility Name:	Milford Elementary School
Facility No.:	222
Student Capacity Increase:	0.00
Net Instructional Units:	0.00

Description of activities to perform the addition project:

1 Addition - Administration

Addition for Administration and Pupil Personnel Services

<u>Square Foot</u>		<u>\$/Square Foot</u>			
7,200.00	X	\$75.00	=		\$540,000

2 Addition - Classroom

Addition of 1 I.U. to replace one lost to tie-in of the new administration area

<u>Square Foot</u>		<u>\$/Square Foot</u>			
2,000.00	X	\$75.00	=		\$150,000

3 Addition - Site Conditions

Rock, Water, Soil, Utilities, Small Site

<u>Lump Sum</u>		<u>\$/Lump Sum</u>			
1.00	X	\$20,000.00	=		\$20,000

4 Modification - Existing Building

Modify the existing admin. area and one classroom area lost to tie-in of new administration area.

<u>Square Foot</u>		<u>\$/Square Foot</u>			
1,700.00	X	\$60.00	=		\$102,000

5 Modification - Fire Protection

Provide fire suppression sprinkler system to the existing building to accommodate the administration addition.

<u>Square Foot</u>		<u>\$/Square Foot</u>			
51,000.00	X	\$2.25	=		\$114,750



ADDITION/MODIFICATION PROJECTS

Facility Name:	Milford Elementary School
Facility No.:	222
Student Capacity Increase:	0.00
Net Instructional Units:	0.00

Description of activities to perform the addition project:

Item(s) Subtotal:	<u>\$926,750</u>
Fees (10%)	\$92,675
Contingency (5%)	<u>\$46,337</u>
FACILITY SUBTOTAL	\$1,065,762
Furniture, Fixtures, & Equipment	\$40,185
TOTAL	<u>\$1,105,947</u> *

Construction scheduled to start during the highlighted year.

* Based on 2002 Dollars

2003	\$1,150,184
2004	\$1,196,188
2005	\$1,244,033
2006	\$1,293,791
2007	\$1,345,541
2008	\$1,399,360



ADDITION/MODIFICATION PROJECTS

Facility Name:	Due West Elementary School
Facility No.:	226
Student Capacity Increase:	175.00
Net Instructional Units:	12.00

Description of activities to perform the addition project:

1 Addition - Administration

Addition for Administration and Pupil Personnel Services

<u>Square Foot</u>		<u>\$/Square Foot</u>			
2,900.00	X	\$70.00	=		\$203,000

2 Addition - Cafeteria

Increase size of the cafeteria by 250 SF.

<u>Square Foot</u>		<u>\$/Square Foot</u>			
252.00	X	\$85.00	=		\$21,420

3 Addition - Classrooms

12 C.R.'s; 4 - K, 7 - P, 1 - Computer Classroom.

<u>Square Foot</u>		<u>\$/Square Foot</u>			
26,400.00	X	\$75.00	=		\$1,980,000

4 Addition - Site Conditions

Rock, Water, Soil, Utilities

<u>I.U.</u>		<u>\$/I.U.</u>			
12.00	X	\$18,000.00	=		\$216,000

5 Modification - Existing Administration

Modify existing admin. to work with the admin. addition.

<u>Square Foot</u>		<u>\$/Square Foot</u>			
1,200.00	X	\$45.00	=		\$54,000



ADDITION/MODIFICATION PROJECTS

Facility Name:	Due West Elementary School
Facility No.:	226
Student Capacity Increase:	175.00
Net Instructional Units:	12.00

Description of activities to perform the addition project:

Item(s) Subtotal:	<u>\$2,474,420</u>
Fees (10%)	\$247,442
Contingency (5%)	<u>\$123,721</u>
FACILITY SUBTOTAL	\$2,845,583
Furniture, Fixtures, & Equipment	\$245,070
TOTAL	<u>\$3,090,653</u> *

Construction scheduled to start during the highlighted year.

* Based on 2002 Dollars

2003	\$3,214,278
2004	\$3,342,846
2005	\$3,476,556
2006	\$3,615,615
2007	\$3,760,236
2008	\$3,910,643