The current Special Purpose Local Option Sales Tax, or SPLOST, will expire Dec. 31, 2013. A referendum to extend the building program five years will be held March 19, 2013. The following improvements are planned:

South Cobb High

Addition - Theatre Sitework

Addition - Theatre General Construction

Addition - Theatre

Athletic Field Electrical Project

Interior & Exterior Painting

HVAC System Replacement

Flooring Replacement

Track/P.E. Resurfacing

Tennis/P.E. Court Resurfacing

New roof for gym

Technology Upgrades

Band Instruments

Choral

Athletic Standards -

Restroom Improvements

Athletic Standards -

Concession Improvements

Athletic Standards - Stadium

Cooper Middle

Gymnasium Electrical Project HVAC Control System Conversion Replace sound system and Lighting in theater Intercom phone system (VOIP) Technology Upgrades Band Instruments

Floyd Middle

Choral

Electrical System Upgrade
Gymnasium Electrical Project
Theater Seat Replacement
Paving
Replace old A/C units
(approx. 14 classrooms and cafeteria)
Intercom phone system (VOIP)
Technology Upgrades
Band Instruments
Choral

Garrett Middle

Boiler Replacement Gymnasium Electrical Project HVAC System Replacement Building re-keying (1 key/lock system) Intercom phone system (VOIP) Technology Upgrades Band Instruments Choral

Austell Elementary

Gymnasium Electrical Project New window blinds Intercom phone system (VOIP) Bathroom Modifications as Needed Replace Carpeting in Gymnasium Play Area to Sport Court Technology Upgrades

Birney Elementary

Interior & Exterior Painting
Paving
Playground Replacement
Additional lights in front parking lot
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Replace Carpeting in Gymnasium Play
Area to Sport Court
Technology Upgrades

Clarkdale Elementary

Intercom phone system (VOIP) Bathroom Modifications as Needed Technology Upgrades

Hendricks Elementary

Playground Replacement Replace flooring in all interior areas (except gym floor) Intercom phone system (VOIP) Bathroom Modifications as Needed Technology Upgrades

Mableton Elementary

Covered area for outside inclement days Intercom phone system (VOIP) Bathroom Modifications as Needed Technology Upgrades

Norton Park Elementary

Gymnasium Electrical Project Interior & Exterior Painting Flooring Replacement Redesign Parking Lot for more parking Intercom phone system (VOIP) Bathroom Modifications as Needed Replace Carpeting in Gymnasium Play Area to Sport Court Technology Upgrades

Powder Springs Elementary

Electrical System Upgrade Gymnasium Electrical Project Playground Replacement New gym floor Intercom phone system (VOIP) Bathroom Modifications as Needed Replace Carpeting in Gymnasium Play Area to Sport Court Technology Upgrades

Russell Elementary

2016.

Gymnasium Electrical Project

HVAC System Replacement Flooring Replacement Paving Space / Science Lab - Technology Refresh Roofing on Buildings 2310-1961, 2A1A-1965, 2C1C-1986, 2B1B-1970, 2D1D-1995. The warranty on these roofs will run out in

Intercom phone system (VOIP) Bathroom Modifications as Needed Replace Carpeting in Gymnasium Play Area to Sport Court Technology Upgrades

Sanders Elementary

Gymnasium Electrical Project Replace roof Intercom phone system (VOIP) Bathroom Modifications as Needed Technology Upgrades



SPLOST4education

Planned improvements for individual schools

SPLOST4 www.cobbk12.org/SPLOST

<u>REVENUE</u> (does not include Marietta City Schools) Projected Total Cobb SPLOST Receipts (5 years):.....\$717,844,707

EXPENDITURES

New/Replacement Facilities	\$159,659,448
Land	
Additions/Modifications	\$122,272,498
Infrastructure/Individual School Needs	\$176,065,034
Curriculum/Instruction/Technology	\$150,571,400
Safety and Support	

All budgetary costs are planning estimates, and changes in circumstances or innovations (i.e., technology) will require modification. There is a bid risk inherent on all these projects.

South Cobb High School & feeder schools

Public Referendum

March 19, 2013