

The current Special Purpose Local Option Sales Tax, or SPLOST, will expire Dec. 31, 2013. A referendum to extend the building program five years will be held March 19, 2013. The following improvements are planned:

Pope High

Addition - Theatre Sitework
Addition - Theatre General Construction
Addition - Theatre
Athletic Field Electrical Project
Track/P.E. Resurfacing
Tennis/P.E. Court Resurfacing
Main Gymnasium
New flooring throughout the building
Intercom phone system (VOIP)
Technology Upgrades
Band Instruments
Choral
Athletic Standards -
Restroom Improvements
Athletic Standards -
Concession Improvements
Athletic Standards - Stadium

Dodgen Middle

Concrete & Stair Railing
Gymnasium Electrical Project
Roof & Skylight Replacement
Replacement of covered play area with a permanent structure to include AC/Heat
Intercom phone system (VOIP)
Technology Upgrades
Band Instruments
Choral

Hightower Trail Middle

Electrical System Upgrade
Gymnasium Electrical Project
Roof & Skylight Replacement
Paving
Replace roof
Exterior painting of trim and awnings
Intercom phone system (VOIP)
Technology Upgrades
Band Instruments
Choral

East Side Elementary

New Playground for intermediate grades-very old-reinstalled in diff. areas more than once
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Technology Upgrades

Kincaid Elementary

Electrical System Upgrade
Gymnasium Electrical Project
Temporary Annex Building Replacement
Expanded Parking 3 lot in upper lot
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Technology Upgrades

Mountain View Elementary

Interior & Exterior Painting
Electrical System Upgrade
Gymnasium Electrical Project
HVAC System Replacement
Parking lot expansion
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Technology Upgrades

Mt. Bethel Elementary

Concrete & Stair Railing
Electrical System Upgrade
Gymnasium Electrical Project
Temporary Annex Building Replacement
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Technology Upgrades

Murdock Elementary

Gymnasium Electrical Project
New Playscapes
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Technology Upgrades

Shallowford Falls Elementary

Gymnasium Electrical Project
Interior & Exterior Painting
Paving
Playground Replacement
Repair drainage problem
(from field to parking area)
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Technology Upgrades

Timber Ridge Elementary

Gymnasium Electrical Project
Roof
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Technology Upgrades

Tritt Elementary

Gymnasium Electrical Project
Temporary Annex Building Replacement
Paving drive (right side of school)
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Technology Upgrades



SPLOST4

education

Planned improvements
for individual schools

SPLOST4 www.cobbk12.org/SPLOST
education

Referendum Date.....March 19, 2013
EffectiveJanuary 1, 2014

REVENUE (does not include Marietta City Schools)

Projected Total Cobb SPLOST Receipts (5 years):.....\$717,844,707

EXPENDITURES

New/Replacement Facilities.....\$159,659,448
Land.....\$10,000,000
Additions/Modifications\$122,272,498
Infrastructure/Individual School Needs.....\$176,065,034
Curriculum/Instruction/Technology.....\$150,571,400
Safety and Support\$99,276,327

All budgetary costs are planning estimates, and changes in circumstances or innovations (i.e., technology) will require modification. There is a bid risk inherent on all these projects.

**Pope High School
& feeder schools**

Public Referendum
March 19, 2013