

The current Special Purpose Local Option Sales Tax, or SPLOST, will expire Dec. 31, 2013. A referendum to extend the building program five years will be held March 19, 2013. The following improvements are planned:

Osborne High

New School Replacement
HVAC Control System Conversion
Athletic Field Electrical Project
Interior & Exterior Painting
Track/P.E. Resurfacing
Tennis/P.E. Court Resurfacing
Replace carpet in Freshman Bldg with Tile
Intercom phone system (VOIP)
Technology Upgrades
Band Instruments
Choral
Athletic Standards - Restroom Improvements
Athletic Standards - Concession Improvements
Athletic Standards - Stadium

Floyd Middle

Electrical System Upgrade
Gymnasium Electrical Project
Theater Seat Replacement
Paving
Replace old A/C units (approx.
14 classrooms and cafeteria)
Intercom phone system (VOIP)
Technology Upgrades
Band Instruments
Choral

Griffin Middle

Gymnasium Electrical Project
Interior & Exterior Painting
Flooring Replacement
Gym I-Complete Remodel
Intercom phone system (VOIP)
Technology Upgrades
Band Instruments
Choral

Smitha Middle

Electrical System Upgrade
Gymnasium Electrical Project
Interior & Exterior Painting
Repave and landscape parking lot, bus lot
Intercom phone system (VOIP)
Technology Upgrades
Band Instruments
Choral

Belmont Hills Elementary

Construct covered bus loading area
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Replace Carpeting in Gymnasium Play
Area to Sport Court
Technology Upgrades

Birney Elementary

Interior & Exterior Painting
Paving
Playground Replacement
Additional lights in front parking lot
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Replace Carpeting in Gymnasium Play
Area to Sport Court
Technology Upgrades

Cheatham Hill Elementary

Concrete & Stair Railing
Gymnasium Electrical Project
Playground Replacement
New Roof
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Technology Upgrades

Dowell Elementary

Gymnasium Electrical Project
HVAC System Replacement
HVAC Control System Conversion
Interior & Exterior Painting
Playground Replacement
Address drainage issues in the bus port area
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Replace Carpeting in Gymnasium Play
Area to Sport Court
Technology Upgrades

Fair Oaks Elementary

Playground Replacement
Safety Issue: Replace intercom system
Safety Issue: Enclose breezeways between
gym & main building, between Bldg. A &
Bldg. B
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Replace Carpeting in Gymnasium Play
Area to Sport Court
Technology Upgrades

Hollydale Elementary

Gymnasium Electrical Project
Window & Door Replacement
Connect 2 buildings (Main building &
annex) with exterior enclosed walkway.
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Replace Carpeting in Gymnasium Play
Area to Sport Court
Technology Upgrades

King Springs Elementary

Gymnasium Electrical Project
Playground Replacement
New windows energy efficient
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Technology Upgrades

LaBelle Elementary

Paint building interior
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Replace Carpeting in Gymnasium Play
Area to Sport Court
Technology Upgrades

Mableton Elementary

Covered area for outside inclement days
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Technology Upgrades

Milford Elementary

Level and sod playing field
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Technology Upgrades

Nickajack Elementary

Roof & Skylight Replacement
Track/P.E. Resurfacing
Playground Replacement
Security Alarm System Replacement
Replace Window Treatments in Classrooms
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Technology Upgrades

Norton Park Elementary

Gymnasium Electrical Project
Interior & Exterior Painting
Flooring Replacement
Redesign Parking Lot for more parking
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Replace Carpeting in Gymnasium Play Area to Sport Court
Technology Upgrades

Sanders Elementary

Gymnasium Electrical Project
Replace roof
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Technology Upgrades

Russell Elementary

Gymnasium Electrical Project
HVAC System Replacement
Flooring Replacement
Paving
Space / Science Lab - Technology Refresh
Roofing on Buildings 2310-1961, 2A1A-1965, 2C1C-1986, 2B1B-1970, 2D1D-1995.
The warranty on these roofs will run out in 2016.
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Replace Carpeting in Gymnasium Play Area to Sport Court
Technology Upgrades



SPLOST4

education

Planned improvements
for individual schools

SPLOST4 www.cobbk12.org/SPLOST education

Referendum Date.....March 19, 2013
EffectiveJanuary 1, 2014

REVENUE (does not include Marietta City Schools)

Projected Total Cobb SPLOST Receipts (5 years):.....\$717,844,707

EXPENDITURES

New/Replacement Facilities.....\$159,659,448
Land.....\$10,000,000
Additions/Modifications\$122,272,498
Infrastructure/Individual School Needs.....\$176,065,034
Curriculum/Instruction/Technology.....\$150,571,400
Safety and Support\$99,276,327

All budgetary costs are planning estimates, and changes in circumstances or innovations (i.e., technology) will require modification. There is a bid risk inherent on all these projects.

Osborne High School & feeder schools

Public Referendum March 19, 2013