The current Special Purpose Local Option Sales Tax, or SPLOST, will expire Dec. 31, 2013. A referendum to extend the building program five years will be held March 19, 2013. The following improvements are planned:

### McEachern High

HVAC Control System Conversion
Athletic Field Electrical Project
HVAC System Replacement
Modify/renovate Jr/Sr buildings
(30 classrooms)-oldest building on campus
Intercom phone system (VOIP)
Technology Upgrades
Band Instruments
Choral
Athletic Standards Restroom Improvements
Athletic Standards Concession Improvements
Athletic Standards - Stadium

### Cooper Middle

Gymnasium Electrical Project HVAC Control System Conversion Replace sound system and Lighting in theater Intercom phone system (VOIP) Technology Upgrades Band Instruments Choral

### Tapp Middle

Gymnasium Electrical Project
Window & Door Replacement
Theater Seat Replacement
Interior Renovations of All Classrooms
and Instructional Areas
Resurface Gym Floor
Intercom phone system (VOIP)
Technology Upgrades
Band Instruments
Choral

### **Clarkdale Elementary**

Intercom phone system (VOIP) Bathroom Modifications as Needed Technology Upgrades

### **Compton Elementary**

Gymnasium Electrical Project

Plumbing Project
Paving
Playground Replacement
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Replace Carpeting in Gymnasium Play
Area to Sport Court
Technology Upgrades

### **Dowell Elementary**

Gymnasium Electrical Project
HVAC System Replacement
HVAC Control System Conversion
Interior & Exterior Painting
Playground Replacement
Address drainage issues in the bus port area
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Replace Carpeting in Gymnasium Play
Area to Sport Court
Technology Upgrades

### **Hendricks Elementary**

Playground Replacement Replace flooring in all interior areas (except gym floor) Intercom phone system (VOIP) Bathroom Modifications as Needed Technology Upgrades

### **Powder Springs Elementary**

Electrical System Upgrade Gymnasium Electrical Project Playground Replacement New gym floor Intercom phone system (VOIP) Bathroom Modifications as Needed Replace Carpeting in Gymnasium Play Area to Sport Court Technology Upgrades

### **Varner Elementary**

Gymnasium Electrical Project Playground Replacement Cover Bus Area Intercom phone system (VOIP) Bathroom Modifications as Needed Technology Upgrades



# SPLOST4 education

Planned improvements for individual schools

### SPLOST4 www.cobbk12.org/SPLOST

Referendum Date	March 19, 2013
Effective	January 1, 2014

<u>REVENUE</u> (does not include Marietta City Schools) Projected Total Cobb SPLOST Receipts (5 years):.....\$717,844,707

### **EXPENDITURES**

New/Replacement Facilities	\$159,659,448
Land	\$10,000,000
Additions/Modifications	\$122,272,498
Infrastructure/Individual School Needs	\$176,065,034
Curriculum/Instruction/Technology	\$150,571,400
Safety and Support	

All budgetary costs are planning estimates, and changes in circumstances or innovations (i.e., technology) will require modification. There is a bid risk inherent on all these projects.

## McEachern High School & feeder schools

Public Referendum

March 19, 2013