

The current Special Purpose Local Option Sales Tax, or SPLOST, will expire Dec. 31, 2013. A referendum to extend the building program five years will be held March 19, 2013. The following improvements are planned:

Kennesaw Mountain High

Athletic Field Electrical Project
HVAC ALC Controls
Window & Door Replacement
Track/P.E. Resurfacing
Elevator
Intercom phone system (VOIP)
Technology Upgrades
Band Instruments
Choral
Athletic Standards -
Restroom Improvements
Athletic Standards -
Concession Improvements
Athletic Standards - Stadium

McClure Middle

Intercom phone system (VOIP)
Technology Upgrades
Band Instruments
Choral

Pine Mountain Middle

Gymnasium Electrical Project
ADA Accessibility
Media Center renovation including case-work & office (media center is 35 yrs old)
Intercom phone system (VOIP)
Technology Upgrades
Band Instruments
Choral

Bullard Elementary

Gymnasium Electrical Project
Playground Replacement
Second lane for incoming traffic.
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Replace Carpeting in Gymnasium Play Area to Sport Court
Technology Upgrades

Cheatham Hill Elementary

Concrete & Stair Railing
Gymnasium Electrical Project
Playground Replacement
New Roof
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Technology Upgrades

Due West Elementary

Replace the single pane windows
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Technology Upgrades

Frey Elementary

New Roof
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Technology Upgrades

Hayes Elementary

Gymnasium Electrical Project
HVAC System Replacement
Roof & Skylight Replacement
Annex Lighting Re-wired
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Technology Upgrades

Lewis Elementary

Electrical System Upgrade
Gymnasium Electrical Project
HVAC System Replacement
Playground Replacement
Additional parking in front, sides, and back of building
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Replace Carpeting in Gymnasium Play Area to Sport Court
Technology Upgrades



SPLOST4

education

Planned improvements
for individual schools

SPLOST4 www.cobbk12.org/SPLOST education

Referendum Date.....March 19, 2013
EffectiveJanuary 1, 2014

REVENUE (does not include Marietta City Schools)

Projected Total Cobb SPLOST Receipts (5 years):.....\$717,844,707

EXPENDITURES

New/Replacement Facilities.....\$159,659,448
Land.....\$10,000,000
Additions/Modifications\$122,272,498
Infrastructure/Individual School Needs.....\$176,065,034
Curriculum/Instruction/Technology.....\$150,571,400
Safety and Support\$99,276,327

All budgetary costs are planning estimates, and changes in circumstances or innovations (i.e., technology) will require modification. There is a bid risk inherent on all these projects.

Kennesaw Mountain High School & feeder schools

Public Referendum
March 19, 2013