The current Special Purpose Local Option Sales Tax, or SPLOST, will expire Dec. 31, 2013. A referendum to extend the building program five years will be held March 19, 2013. The following improvements are planned:

Kell High

Athletic Field Electrical Project
Track/P.E. Resurfacing
Tennis/P.E. Court Resurfacing
Bus Port Modification
Intercom phone system (VOIP)
Technology Upgrades
Band Instruments
Choral
Athletic Standards Restroom Improvements
Athletic Standards Concession Improvements
Athletic Standards - Stadium

McCleskey Middle

Gymnasium Electrical Project Roof & Skylight Replacement Updated locker rooms with new lockers and benches. Intercom phone system (VOIP) Technology Upgrades Band Instruments Choral

Palmer Middle

Install awning in student pick-up area in front of building Intercom phone system (VOIP) Technology Upgrades Band Instruments Choral

Big Shanty Intermediate

Plumbing Project
Roof & Skylight Replacement
Paving
Playground Replacement
Front office rebuilt to accommodate visual
safety at the entrance of school.
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Replace Carpeting in Gymnasium Play
Area to Sport Court
Technology Upgrades

Blackwell Elementary

Playground Replacement Replacement of all building windows and frames
(per maintenance recommendation) with

(per maintenance recommendation) with Tinting windows on the West end of the building

(Cafeteria and Media Center Rooms) – Environmental and Energy Efficiency Intercom phone system (VOIP) Bathroom Modifications as Needed Technology Upgrades

Chalker Elementary

Gymnasium Electrical Project Paving Playground Replacement Intercom phone system (VOIP) Bathroom Modifications as Needed Technology Upgrades

Keheley Elementary

Gymnasium Electrical Project
Roof & Skylight Replacement
Playground Replacement
Paint - all interior & exterior walls (exclude
newly renovated office suites) and Paint cafeteria & kitchen
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Replace Carpeting in Gymnasium Play
Area to Sport Court
Technology Upgrades

Kennesaw Primary

HVAC System Replacement
Playground Replacement
New Floor Tile for All Classrooms
Carpeted gym floors replace with sports tile
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Replace Carpeting in Gymnasium Play
Area to Sport Court
Technology Upgrades

Nicholson Elementary

Gymnasium Electrical Project HVAC System Replacement Playground Replacement Reconfiguration of front office and lobby area for security Intercom phone system (VOIP) Bathroom Modifications as Needed Technology Upgrades

Pitner Elementary

Playground Replacement Intercom phone system (VOIP) Bathroom Modifications as Needed Technology Upgrades



SPLOST4education

Planned improvements for individual schools

SPLOST4 www.cobbk12.org/SPLOST

Referendum Date	March 19, 2013
Effective	January 1, 2014

<u>REVENUE</u> (does not include Marietta City Schools) Projected Total Cobb SPLOST Receipts (5 years):.....\$717,844,707

EXPENDITURES

New/Replacement Facilities	\$159,659,448
Land	
Additions/Modifications	\$122,272,498
Infrastructure/Individual School Needs	\$176,065,034
Curriculum/Instruction/Technology	\$150,571,400
Safety and Support	

All budgetary costs are planning estimates, and changes in circumstances or innovations (i.e., technology) will require modification. There is a bid risk inherent on all these projects.

Kell High School & feeder schools

Public Referendum

March 19, 2013