The current Special Purpose Local Option Sales Tax, or SPLOST, will expire Dec. 31, 2013. A referendum to extend the building program five years will be held March 19, 2013. The following improvements are planned:

Harrison High

ments

Concrete & Stair Railing
Main Gymnasium
Addition - Theatre
Addition - Theatre Sitework
Addition - Theatre General Construction
Athletic Field Electrical Project
HVAC System Replacement
Window & Door Replacement
New Lockers
Intercom phone system (VOIP)
Technology Upgrades
Band Instruments
Choral
Athletic Standards - Restroom Improvements

Athletic Standards - Concession Improve-

Athletic Standards - Stadium

Durham Middle

Gymnasium Electrical Project Safety Fencing to separate the bus barn traffic from the school play area Theater Sound System and Lights Intercom phone system (VOIP) Technology Upgrades Band Instruments Choral

Lost Mountain Middle

Electrical System Upgrade
Gymnasium Electrical Project
HVAC System Replacement
Roof & Skylight Replacement
Replace carpet in office & original classrooms and carpeted gym
Intercom phone system (VOIP)
Technology Upgrades
Band Instruments
Choral

McClure Middle

Intercom phone system (VOIP) Technology Upgrades Band Instruments Choral

Bullard Elementary

Gymnasium Electrical Project
Playground Replacement
Second lane for incoming traffic.
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Replace Carpeting in Gymnasium Play
Area to Sport Court
Technology Upgrades

Due West Elementary

Replace the single pane windows Intercom phone system (VOIP) Bathroom Modifications as Needed Technology Upgrades

Ford Elementary

Concrete & Stair Railing
Electrical System Upgrade
Paving
Playground Replacement
Replace floors and paint building
Intercom phone system (VOIP)
Bathroom Modifications as Needed
Technology Upgrades

Frey Elementary

New Roof Intercom phone system (VOIP) Bathroom Modifications as Needed Technology Upgrades

Kemp Elementary

Gymnasium Electrical Project Playground Replacement Additional parking lot off back bus lot Intercom phone system (VOIP) Bathroom Modifications as Needed Technology Upgrades

Lewis Elementary

Electrical System Upgrade Gymnasium Electrical Project HVAC System Replacement Playground Replacement Additional parking in front, sides, and back of building Intercom phone system (VOIP) Bathroom Modifications as Needed Replace Carpeting in Gymnasium Play Area to Sport Court Technology Upgrades

Picketts Mill Elementary

Gym floor Intercom phone system (VOIP) Bathroom Modifications as Needed Replace Carpeting in Gymnasium Play Area to Sport Court Technology Upgrades

Vaughan Elementary

Gymnasium Electrical Project Interior & Exterior Painting Playground Replacement Intercom phone system (VOIP) Bathroom Modifications as Needed Replace Carpeting in Gymnasium Play Area to Sport Court Technology Upgrades



SPLOST4education

Planned improvements for individual schools

SPLOST4 www.cobbk12.org/SPLOST

<u>REVENUE</u> (does not include Marietta City Schools) Projected Total Cobb SPLOST Receipts (5 years):.....\$717,844,707

EXPENDITURES

New/Replacement Facilities	\$159,659,448
Land	\$10,000,000
Additions/Modifications	\$122,272,498
Infrastructure/Individual School Needs	\$176,065,034
Curriculum/Instruction/Technology	\$150,571,400
Safety and Support	\$99,276,327

All budgetary costs are planning estimates, and changes in circumstances or innovations (i.e., technology) will require modification. There is a bid risk inherent on all these projects.

Harrison High School & feeder schools

Public Referendum

March 19, 2013