

SPLOST III FACTS

Referendum DateSeptember 16, 2008
Effective.....January 1, 2009

REVENUE (Does not include Marietta City Schools)

Projected Total Cobb SPLOST Receipts (5 years).....\$797,656,675

EXPENDITURES:

New / Replacement Facilities	\$101,654,872
Land	\$18,000,000
Addition / Modifications	\$206,638,376
Maintenance / Renovation	\$223,283,946
Curriculum / Instruction / Technology.....	\$109,770,000
Safety and Support.....	\$138,309,481

*All budgetary costs are planning estimates, and changes in circumstances or innovations (i.e., technology) will require modification.
There is a bid risk inherent on all these projects.*



SPLOST III

Special Purpose Local Option Sales Tax

Planned improvements
for individual schools

Walton High School
& Feeder Schools

Public Referendum
September 16, 2008

The current Special Purpose Local Option Sales Tax, or SPLOST, will expire Dec. 31, 2008. A referendum to extend the building program five years will be held Sept. 16, 2008. The following improvements are planned:

Walton High School

Modification - Science
Sitework - Concrete Paving - Stadium
Sitework - Irrigation
Sitework - Utilities - Water
Equipment - Athletic -
Basketball Goal Retractors
Mechanical - Plumbing - Flush Valves
Electrical - Clock
Electrical - Lighting - Retrofit
Electrical - Lighting - Site
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution
Replacement
District Servers Replacement
Obsolete Computing Device Replacement for
Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System
District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices
Physical Education/Athletic Facility Upgrades
and Artificial Turf

Dickerson Middle School

Modification - Kitchen
Modification - Theatre
Finishes - Flooring
Finishes - Painting
Mechanical - Plumbing - Water Heaters
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution
Replacement
District Servers Replacement
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Dodgen Middle School

Modification - Theatre
Finishes - Flooring
Finishes - Painting
Specialties - Toilet Partitions & Accessories
Equipment - Athletic - Basketball Goal Retrac-
tors
Furnishings - Auditorium Seating
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution
Replacement
District Servers Replacement
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**East Side Elementary School
Replacement Elementary School**

New School
New School - Temporary Facilities
New School - Site - Demolition/Abatement
New School - Adverse Site Conditions
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution
Replacement
District Servers Replacement
Obsolete Computing Device Replacement for
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Kincaid Elementary School

Addition - Storage Building
Modification - Kitchen
Sitework - Playfield Renovating/Construction
Sitework - Playground Equipment
Mechanical - HVAC
Mechanical - Sprinkler (Fire Suppression)
Electrical - Lighting - Retrofit
Obsolete Workstation Replacement

District Printer/Copier/Duplicator Solution
Replacement
District Servers Replacement
Obsolete Computing Device Replacement for
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Mount Bethel Elementary School

Sitework - Asphalt Paving
Sitework - Playground Equipment
Finishes - Flooring
Finishes - Painting
Mechanical - Plumbing - Piping
Mechanical - Sprinkler (Fire Suppression)
Electrical - Emergency Generator
Electrical - Lighting - Retrofit
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution
Replacement
District Servers Replacement
Obsolete Computing Device Replacement for
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Murdock Elementary School

Modification - Restroom
Hazardous Materials - Abatement
Sitework - Playground Equipment
Finishes - Flooring
Equipment - Food Service
Mechanical - HVAC
Mechanical - Sprinkler (Fire Suppression)
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution
Replacement
District Servers Replacement
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Sope Creek Elementary School

Addition - Classrooms
Addition - Adverse Site Conditions
Addition - Site Elements Relocation
Modification - Administration
Modification - Kitchen
Thermal & Moisture Protection - Roofing
Finishes - Flooring - PE Gymnasium
Finishes - Painting
Mechanical - HVAC - PE Gym
Mechanical - Sprinkler (Fire Suppression)
Electrical - Emergency Generator
Electrical - Lighting - Retrofit
Electrical - Lighting - Site
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution
Replacement
District Servers Replacement
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Timber Ridge Elementary School

Sitework - Playground Equipment
Finishes - Painting
Specialties - Tack Strips
Electrical - Emergency Generator
Electrical - Lighting - Retrofit
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District Printer/Copier/Duplicator Solution
Replacement
District Servers Replacement
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