

Kincaid Elementary School

Addition - Storage Building
Modification - Kitchen
Sitework - Playfield Renovating/Construction
Sitework - Playground Equipment
Mechanical - HVAC
Mechanical - Sprinkler (Fire Suppression)
Electrical - Lighting - Retrofit
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices

Mountain View Elementary School

Modification - Kitchen
Modification - Site - Parking
Sitework - Drainage - Gymnasium
Sitework - Playground Renovating
Mechanical - Fire Sprinkler Head Replacement
Mechanical - HVAC - Kitchen
Mechanical - Sprinkler (Fire Suppression)
Electrical - Emergency Generator
Electrical - Fire Alarm
Electrical - Lighting - Retrofit
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
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Nicholson Elementary School

Equipment - Food Service
Furnishings - Casework - Media Center
Mechanical - HVAC - Kitchen
Electrical - Emergency Generator
Electrical - Lighting - Retrofit
Electrical - System Upgrade
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
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Rocky Mount Elementary School

Modification - Walkway Enclosure
Sitework - Erosion Control
Sitework - Playground Surfacing
Equipment - Food Service
Mechanical - Plumbing - Piping
Mechanical - Sprinkler (Fire Suppression)
Electrical - Clock
Electrical - Fire Alarm
Electrical - Lighting - Retrofit
Electrical - Power - Upgrade
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
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Sedalia Park Elementary School

Finishes - Painting
Specialties - Prefab Canopies
Mechanical - Fire Sprinkler Head Replacement
Mechanical - Sprinkler (Fire Suppression)
Electrical - Intercom - Speakers
Electrical - Lighting - Exterior
Electrical - Lighting - Retrofit
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
Maintain District Network
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Shallowford Falls Elementary School

Sitework - Asphalt Paving - Additional Parking
Finishes - Flooring
Furnishings - Casework - Media Center
Electrical - Lighting - Retrofit
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
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SPLOST III

Special Purpose Local Option Sales Tax

Planned improvements for individual schools

Sprayberry High School & Feeder Schools

Public Referendum September 16, 2008

Effective..... January 1, 2009

REVENUE (Does not include Marietta City Schools)

Projected Total Cobb SPLOST Receipts (5 years).....\$797,656,675

EXPENDITURES:

New / Replacement Facilities.....	\$101,654,872
Land	\$18,000,000
Addition / Modifications	\$206,638,376
Maintenance / Renovation	\$223,283,946
Curriculum / Instruction / Technology.....	\$109,770,000
Safety and Support.....	\$138,309,481

All budgetary costs are planning estimates, and changes in circumstances or innovations (i.e., technology) will require modification. There is a bid risk inherent on all these projects.

The current Special Purpose Local Option Sales Tax, or SPLOST, will expire Dec. 31, 2008. A referendum to extend the building program five years will be held Sept. 16, 2008. The following improvements are planned:

Sprayberry High School

Addition - Performing Arts
Addition - Adverse Site Conditions
Addition - Site Elements Relocation
Modification - Existing Music
Modification - Art
Modification - Classrooms
Modification - Darkroom
Modification - Graphic Arts
Modification - Kitchen & Cafeteria
Modification - Main Entrances
Modification - Science
Modification - Theatre
Hazardous Materials - Abatement
Sitework - Driveway Modification
Sitework - Utilities - Water
Equipment - Athletic - Basketball Goal Retractors
Conveying Systems - Elevator
Mechanical - HVAC
Mechanical - HVAC - Auxiliary Gym
Mechanical - Plumbing - Flush Valves
Mechanical - Sprinkler (Fire Suppression)
Electrical - Clock
Electrical - Lighting - Retrofit
Electrical - Sound - Stadium
Electrical - Sports Lighting - Baseball
Electrical - System Upgrade
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
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Physical Education/Athletic Facility Upgrades and Artificial Turf

Daniell Middle School

Addition - Kitchen & Cafeteria
Addition - Site Elements Relocation
Sitework - Asphalt Paving - Additional Parking
Sitework - Irrigation
Specialties - Prefab Canopy - Bus
Furnishings - Casework - Music
Mechanical - HVAC
Mechanical - Plumbing - Flush Valves
Mechanical - Plumbing - Water Coolers
Mechanical - Sprinkler (Fire Suppression)
Electrical - Lighting - Retrofit
Electrical - Lighting - Theater
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher

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McCleskey Middle School

Addition - Music
Addition - Science Classrooms
Addition / Modification - Kitchen & Cafeteria
Addition - Adverse Site Conditions
Addition - Site Elements Relocation
Modification - Commons Areas
Modification - Existing Kitchen
Modification - Existing Music
Modification - Existing Science
Sitework - Asphalt Paving - Additional Parking
Finishes - Flooring
Specialties - Toilet Partitions & Accessories
Furnishings - Casework - Music
Mechanical - HVAC
Mechanical - Plumbing - Fixtures
Electrical - Emergency Generator
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
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Simpson Middle School

Addition - Music
Addition - Science Classrooms
Addition / Modification - Kitchen & Cafeteria
Addition - Adverse Site Conditions.
Addition - Site Elements Relocation
Modification - Commons Areas
Modification - Existing Kitchen
Modification - Existing Music
Modification - Existing Science
Sitework - Asphalt Paving - Additional Parking
Sitework - Landscaping - Erosion Control
Specialties - Marker Boards
Furnishings - Casework - Music
Mechanical - HVAC
Electrical - Emergency Generator
Electrical - Fire Alarm
Electrical - Hand Dryers
Electrical - Lighting - Retrofit
Electrical - Lighting - Theater
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement

Obsolete Computing Device Replacement for Every Teacher
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Addison Elementary School

Modification - Window
Sitework - Driveway Modification
Sitework - Playground Equipment
Electrical - Emergency Generator
Electrical - Lighting - Additional
Electrical - Lighting - Retrofit
Electrical - Lighting - Site
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
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Bells Ferry Elementary School

Addition - Administration
Addition - Cafeteria and Kitchen
Addition - Classrooms
Addition - Media Center
Addition - Sprinkler (Fire Suppression)
Addition - Adverse Site Conditions
Addition - Site Elements Relocation
Modification - Existing Administration
Modification - Restroom
Sitework - Asphalt Paving - Additional Parking
Sitework - Playground Equipment
Specialties - Marker Boards
Electrical - Clock
Electrical - Fire Alarm
Electrical - Lighting - Retrofit
Electrical - Power - Kitchen
Electrical - Power - Upgrade
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
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Blackwell Elementary School

Sitework - Concrete Paving - Ramp
Sitework - Fencing - Playground
Specialties - Marker Boards
Mechanical - Fire Sprinkler Head Replacement
Mechanical - HVAC - Kitchen
Obsolete Workstation Replacement

District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
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Chalker Elementary School

Sitework - Asphalt Paving
Finishes - Flooring
Finishes - Painting
Mechanical - Fire Sprinkler Head Replacement
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
Obsolete Computing Device Replacement for Every Teacher
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Keheley Elementary School

Modification - Administration
Modification - Restrooms
Sitework - Playground Surfacing
Window - Replacement
Mechanical - HVAC
Mechanical - Sprinkler (Fire Suppression)
Electrical - Fire Alarm
Electrical - Lighting - Freezer
Electrical - Lighting - Site
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
District Servers Replacement
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