

Rocky Mount Elementary School
 Modification - Walkway Enclosure
 Sitework - Erosion Control
 Sitework - Playground Surfacing
 Equipment - Food Service
 Mechanical - Plumbing - Piping
 Mechanical - Sprinkler (Fire Suppression)
 Electrical - Clock
 Electrical - Fire Alarm
 Electrical - Lighting - Retrofit
 Electrical - Power - Upgrade
 Obsolete Workstation Replacement
 District Printer/Copier/Duplicator Solution Replacement
 District Servers Replacement
 Obsolete Computing Device Replacement for Every Teacher
 Maintain District Network
 Replace and Enhance Existing Phone System District Wide
 Centralized Video Distribution System
 Audio Visual Equipment for Each Classroom
 Interactive Classroom Devices

Shallowford Falls Elementary School
 Sitework - Asphalt Paving - Additional Parking
 Finishes - Flooring
 Furnishings - Casework - Media Center
 Electrical - Lighting - Retrofit
 Obsolete Workstation Replacement
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SPLOST III

Special Purpose Local Option Sales Tax

Planned improvements
for individual schools

SPLOST III FACTS

Referendum DateSeptember 16, 2008
 Effective.....January 1, 2009

REVENUE (Does not include Marietta City Schools)

Projected Total Cobb SPLOST Receipts (5 years).....\$797,656,675

EXPENDITURES:

New / Replacement Facilities\$101,654,872
 Land\$18,000,000
 Addition / Modifications\$206,638,376
 Maintenance / Renovation\$223,283,946
 Curriculum / Instruction / Technology.....\$109,770,000
 Safety and Support.....\$138,309,481

*All budgetary costs are planning estimates, and changes in circumstances or innovations (i.e., technology) will require modification.
 There is a bid risk inherent on all these projects.*

Lassiter High School
& Feeder Schools

Public Referendum
September 16, 2008

The current Special Purpose Local Option Sales Tax, or SPLOST, will expire Dec. 31, 2008. A referendum to extend the building program five years will be held Sept. 16, 2008. The following improvements are planned:

Lassiter High School

Addition - Theatre
Addition - Adverse Site Conditions
Addition - Site Elements Relocation
Modification - Administration
Modification - Kitchen & Cafeteria
Modification - Media Center
Modification - Technology Lab
Sitework - Asphalt Paving
Sitework - Tennis Courts - Resurfacing
Sitework - Utilities - Water
Mechanical - HVAC
Electrical - Lighting - Retrofit
Electrical - Lighting - Site Security
Electrical - Sports Lighting - Football
Electrical - Sports Lighting - Softball
Obsolete Workstation Replacement
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Replacement
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Physical Education/Athletic Facility Upgrades and Artificial Turf

Mabry Middle School

Modification - Music Classrooms
Finishes - Flooring
Finishes - Painting
Specialties - Marker Boards
Furnishings - Casework - Music
Mechanical - HVAC
Obsolete Workstation Replacement
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Simpson Middle School

Addition - Music
Addition - Science Classrooms
Addition / Modification - Kitchen & Cafeteria
Addition - Adverse Site Conditions.
Addition - Site Elements Relocation
Modification - Commons Areas
Modification - Existing Kitchen
Modification - Existing Music
Modification - Existing Science
Sitework - Asphalt Paving - Additional Parking
Sitework - Landscaping - Erosion Control
Specialties - Marker Boards
Furnishings - Casework - Music
Mechanical - HVAC
Electrical - Emergency Generator
Electrical - Fire Alarm
Electrical - Hand Dryers
Electrical - Lighting - Retrofit
Electrical - Lighting - Theater
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Addison Elementary School

Modification - Window
Sitework - Driveway Modification
Sitework - Playground Equipment
Electrical - Emergency Generator
Electrical - Lighting - Additional
Electrical - Lighting - Retrofit
Electrical - Lighting - Site
Obsolete Workstation Replacement
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Davis Elementary School

Hardware - Interior - Replacement
Finishes - Painting
Mechanical - HVAC
Electrical - Clock
Electrical - Emergency Generator
Electrical - Fire Alarm
Electrical - Intercom
Electrical - Lighting - Retrofit
Electrical - Lighting - Site
Electrical - System Upgrades
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Garrison Mill Elementary School

Sitework - Playground Equipment
Finishes - Flooring - Gymnasium
Finishes - Painting
Equipment - Food Service
Furnishings - Blinds - Replacement
Mechanical - HVAC
Mechanical - Plumbing - Piping
Electrical - Fire Alarm
Electrical - Lighting - Retrofit
Electrical - System Upgrade
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Glover Street (440) Support Facility
Sitework - Asphalt Paving
Finishes - Flooring
Mechanical - Fire Sprinkler Head Replacement
Electrical - Lighting - Retrofit
Obsolete Workstation Replacement
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Replacement
District Servers Replacement
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Maintain District Network

Replace and Enhance Existing Phone System District Wide
Centralized Video Distribution System

Kincaid Elementary School

Addition - Storage Building
Modification - Kitchen
Sitework - Playfield Renovating/Construction
Sitework - Playground Equipment
Mechanical - HVAC
Mechanical - Sprinkler (Fire Suppression)
Electrical - Lighting - Retrofit
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Mountain View Elementary School

Modification - Kitchen
Modification - Site - Parking
Sitework - Drainage - Gymnasium
Sitework - Playground Renovating
Mechanical - Fire Sprinkler Head Replacement
Mechanical - HVAC - Kitchen
Mechanical - Sprinkler (Fire Suppression)
Electrical - Emergency Generator
Electrical - Fire Alarm
Electrical - Lighting - Retrofit
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