



SPLOST III FACTS

Referendum DateSeptember 16, 2008
Effective.....January 1, 2009

REVENUE (Does not include Marietta City Schools)

Projected Total Cobb SPLOST Receipts (5 years).....\$797,656,675

EXPENDITURES:

New / Replacement Facilities	\$101,654,872
Land	\$18,000,000
Addition / Modifications	\$206,638,376
Maintenance / Renovation	\$223,283,946
Curriculum / Instruction / Technology.....	\$109,770,000
Safety and Support.....	\$138,309,481

*All budgetary costs are planning estimates, and changes in circumstances or innovations (i.e., technology) will require modification.
There is a bid risk inherent on all these projects.*

SPLOST III

Special Purpose Local Option Sales Tax

Planned improvements
for individual schools

**Kennesaw Mountain
High School
& Feeder Schools**

Public Referendum
September 16, 2008

The current Special Purpose Local Option Sales Tax, or SPLOST, will expire Dec. 31, 2008. A referendum to extend the building program five years will be held Sept. 16, 2008. The following improvements are planned:

Kennesaw Mountain High School

Sitework - Gates - Pedestrian
Thermal & Moisture Protection -
Roof Insulation
Finishes - Flooring
Finishes - Painting
Electrical - Lighting - Theater
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution
Replacement
District Servers Replacement
Obsolete Computing Device Replacement for
Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System
District Wide
Centralized Video Distribution System
Audio Visual Equipment for Each Classroom
Interactive Classroom Devices
Physical Education/Athletic Facility Upgrades
and Artificial Turf

McClure Middle School

Sitework - Landscaping
Specialties - Metal Stair & Platform
Finishes - Painting
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution
Replacement
District Servers Replacement
Obsolete Computing Device Replacement for
Every Teacher
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Pine Mountain Middle School

Addition - Administration
Addition - Kitchen & Cafeteria
Addition - Science Classrooms
Addition - Sprinkler (Fire Suppression)
Addition - Adverse Site Conditions
Addition - Site Elements Relocation
Modification - Classroom
Modification - Commons Areas
Modification - Existing Administration
Modification - Existing Kitchen
Modification - Existing Science
Sitework - Asphalt Paving
Sitework - Asphalt Paving - Additional Parking
Finishes - Flooring
Specialties - Prefab Canopies
Furnishings - Auditorium Seating
Mechanical - Plumbing - Flush Valves
Mechanical - Plumbing - Water Coolers
Electrical - Clock
Electrical - Lighting - Retrofit
Electrical - Lighting - Site
Electrical - Lighting - Theater
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution
Replacement
District Servers Replacement
Obsolete Computing Device Replacement for
Every Teacher
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Bullard Elementary School

Sitework - Asphalt Paving - Additional Parking
Sitework - Playground Equipment
Furnishings - Blinds
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution
Replacement
District Servers Replacement
Obsolete Computing Device Replacement for
Every Teacher
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Cheatham Hill Elementary School

Addition - Classroom
Addition - Adverse Site Conditions
Addition - Site Elements Relocation
Sanitary Sewer - Lift Station Upgrades
Sitework - Asphalt Paving - Additional Parking
Finishes - Painting
Mechanical - Fire Sprinkler Head Replacement
Electrical - Sound - Cafeteria
Electrical - Sound - Gymnasium
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution
Replacement
District Servers Replacement
Obsolete Computing Device Replacement for
Every Teacher
Maintain District Network
Replace and Enhance Existing Phone System
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Interactive Classroom Devices

Due West Elementary School

Sitework - Asphalt Paving
Sitework - Playground Equipment
Finishes - Flooring
Finishes - Flooring - Kitchen
Finishes - Painting
Specialties - Toilet Partitions & Accessories
Mechanical - Plumbing - Piping
Electrical - Clock
Electrical - Fire Alarm
Electrical - Lighting - Retrofit
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution
Replacement
District Servers Replacement
Obsolete Computing Device Replacement for
Every Teacher
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Frey Elementary School

Sitework - Playground Equipment
Finishes - Flooring
Finishes - Painting
Furnishings - Casework - Classroom
Mechanical - Fire Sprinkler Head Replacement
Mechanical - Plumbing - Water Coolers
Electrical - Intercom - Telephone
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution
Replacement
District Servers Replacement

Obsolete Computing Device Replacement for
Every Teacher
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Interactive Classroom Devices

Hayes Elementary School

Sitework - Asphalt Paving - Additional Parking
Sitework - Entry Drive Modification
Sitework - Playground Equipment
Window - Film
Finishes - Flooring
Mechanical - Kitchen Exhaust
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution
Replacement
District Servers Replacement
Obsolete Computing Device Replacement for
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Lewis Elementary School

Sanitary Sewer - Lift Station Upgrades
Sitework - Playground Equipment
Equipment - Food Service
Mechanical - Fire Sprinkler Head Replacement
Mechanical - HVAC - Kitchen
Mechanical - Plumbing - Water Heaters
Electrical - Emergency Generator
Electrical - Lighting - Retrofit
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution
Replacement
District Servers Replacement
Obsolete Computing Device Replacement for
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