

Electrical - Lighting - Retrofit
 Obsolete Workstation Replacement
 District Printer/Copier/Duplicator Solution Replacement
 District Servers Replacement
 Obsolete Computing Device Replacement for Every Teacher
 Maintain District Network
 Replace and Enhance Existing Phone System District Wide
 Centralized Video Distribution System
 Audio Visual Equipment for Each Classroom
 Interactive Classroom Devices

Nickajack Elementary School

Addition - Classroom
 Addition - Adverse Site Conditions
 Sitework - Asphalt Paving - Additional Parking Finishes - Ceilings
 Finishes - Flooring
 Furnishings - Cafeteria Stage Curtains
 Mechanical - Fire Sprinkler Head Replacement
 Mechanical - HVAC - Teacher Work Area
 Electrical - Emergency Generator
 Obsolete Workstation Replacement
 District Printer/Copier/Duplicator Solution Replacement
 District Servers Replacement
 Obsolete Computing Device Replacement for Every Teacher
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Norton Park Elementary School

Modification - Front Entry
 Modification - Kitchen
 Modification - Walkway Enclosure
 Sitework - Playground Equipment

Mechanical - HVAC
 Mechanical - Sprinkler (Fire Suppression)
 Electrical - Sound - Music Room
 Obsolete Workstation Replacement
 District Printer/Copier/Duplicator Solution Replacement
 District Servers Replacement
 Obsolete Computing Device Replacement for Every Teacher
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Teasley Elementary School

Sitework - Bus Drive Modification
 Sitework - Drainage
 Sitework - Landscaping - Erosion
 Sitework - Parking Area Modification
 Sitework - Playground Equipment
 Mechanical - Plumbing - Flush Valves
 Mechanical - Plumbing - Water Coolers
 Mechanical - Sprinkler (Fire Suppression)
 Electrical - Clock
 Electrical - System Upgrade
 Obsolete Workstation Replacement
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SPLOST III

Special Purpose Local Option Sales Tax

Planned improvements
 for individual schools

Campbell High School & Feeder Schools

SPLOST III FACTS

Referendum Date September 16, 2008
 Effective..... January 1, 2009

REVENUE (Does not include Marietta City Schools)
 Projected Total Cobb SPLOST Receipts (5 years)..... \$797,656,675

EXPENDITURES:
 New / Replacement Facilities..... \$101,654,872
 Land..... \$18,000,000
 Addition / Modifications \$206,638,376
 Maintenance / Renovation \$223,283,946
 Curriculum / Instruction / Technology..... \$109,770,000
 Safety and Support..... \$138,309,481

All budgetary costs are planning estimates, and changes in circumstances or innovations (i.e., technology) will require modification. There is a bid risk inherent on all these projects.

Public Referendum September 16, 2008

The current Special Purpose Local Option Sales Tax, or SPLOST, will expire Dec. 31, 2008. A referendum to extend the building program five years will be held Sept. 16, 2008. The following improvements are planned:

Campbell High School

Modification - Auditorium
Modification - Kitchen
Modification - Wills Gymnasium
Sitework - Irrigation - Field
Specialties - Marker Boards
Specialties - Prefab Canopies
Specialties - Toilet Partitions & Accessories
Equipment - Athletic - Basketball
Goal Retractors
Mechanical - HVAC
Electrical - Sound - Stadium
Obsolete Workstation Replacement
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Physical Education/Athletic Facility Upgrades and Artificial Turf

Campbell Middle School

Addition - Music - Classrooms
Addition - Adverse Site Conditions
Addition - Site Elements Relocation
Modification - Music
Modification - Restrooms
Hazardous Materials - Abatement
Finishes - Painting
Specialties - Lockers - PE
Mechanical - HVAC
Mechanical - HVAC - Auxiliary Gym
Mechanical - Plumbing - Flush Valves
Mechanical - Plumbing - Water Coolers
Obsolete Workstation Replacement
District Printer/Copier/Duplicator Solution Replacement
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Griffin Middle School

Modification - Restrooms
Concrete - Construction - Loading Dock
Furnishings - Auditorium Seating
Furnishings - Casework - Media Center
Conveying Systems - Elevator
Mechanical - Plumbing - Piping
Mechanical - Plumbing - Water Coolers
Electrical - Lighting - Site
Electrical - Lighting - Theater
Electrical - System Upgrade
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Argyle Elementary School

Modification - Kitchen
Modification - Walkway Enclosure
Sitework - Concrete Paving
Sitework - Playground Equipment
Specialties - Marker Boards
Specialties - Prefab Canopies - Auto Pickup
Specialties - Toilet Partitions & Accessories
Mechanical - Sprinkler (Fire Suppression)
Electrical - Clock
Electrical - Lighting - Retrofit
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Belmont Hills Elementary School

Modification - Administration - Window
Hazardous Materials - Abatement
Sitework - Fencing
Finishes - Painting
Specialties - Marker Boards

Specialties - Prefab Canopies
Furnishings - Cafeteria Stage Curtains
Mechanical - Fire Sprinkler Head Replacement
Mechanical - Plumbing - Water Coolers
Mechanical - Sprinkler (Fire Suppression)
Electrical - Lighting - Retrofit
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Brown Elementary School

Modification - Door
Modification - Staff Restrooms
Sitework - Playground Surfacing
Finishes - Painting - Exterior
Specialties - Marker Boards
Specialties - Toilet Partitions & Accessories
Mechanical - Sprinkler (Fire Suppression)
Electrical - Fire Alarm
Electrical - Lighting - Retrofit
Electrical - Power - Upgrade
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Fair Oaks Elementary School

Modification - Restroom
Sitework - Fencing
Sitework - Utilities - Sanitary Sewer
Finishes - Flooring
Finishes - Painting
Mechanical - Fire Sprinkler Head Replacement
Electrical - Lighting - Retrofit
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Green Acres Elementary School

Sitework - Concrete Paving
Sitework - Landscaping - Access Control
Sitework - Playground Equipment
Finishes - Flooring
Finishes - Painting
Electrical - Lighting - Retrofit
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King Springs Elementary School

Addition - Administration
Addition - Adverse Site Conditions
Addition - Site Elements Relocation
Modification - Restroom
Finishes - Flooring
Finishes - Flooring - Gym
Mechanical - HVAC
Mechanical - Plumbing - Water Coolers
Mechanical - Sprinkler (Fire Suppression)
Electrical - Clock
Electrical - Fire Alarm
Electrical - Lighting - Retrofit
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LaBelle Elementary School

Modification - Kitchen Renovation
Hazardous Materials - Abatement
Sitework - Asphalt Paving - Additional Parking
Sitework - Playground Equipment
Specialties - Signs - Site
Furnishings - Cafeteria Stage Curtains

School list continued on back