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SPLOST III Sales Tax Forecast for Cobb County School District

Updated February 1, 2012

Month Received	Actual 2009	Actual 2010	Actual 2011	KSU Forecasted 2012	KSU Forecasted 2013	KSU Forecasted 2014
January		<i>\$9,989,842</i>	<i>\$11,659,819</i>	<i>\$12,295,792</i>	\$11,613,232	\$12,050,149
February		<i>\$9,764,565</i>	<i>\$8,727,094</i>	<i>\$9,456,161</i>	\$9,921,038	
March	<i>\$9,215,959</i>	<i>\$8,905,035</i>	<i>\$9,444,147</i>	<i>\$9,172,918</i>	\$9,638,245	
April	<i>\$7,187,697</i>	<i>\$9,976,408</i>	<i>\$9,785,975</i>	<i>\$9,653,593</i>	\$10,118,065	
May	<i>\$12,321,404</i>	<i>\$9,295,402</i>	<i>\$9,502,619</i>	<i>\$9,887,576</i>	\$10,353,183	
June	<i>\$8,606,812</i>	<i>\$9,908,144</i>	<i>\$9,710,086</i>	<i>\$10,134,500</i>	\$10,598,763	
July	<i>\$9,227,362</i>	<i>\$9,247,199</i>	<i>\$10,152,157</i>	<i>\$10,016,433</i>	\$10,481,345	
August	<i>\$9,282,049</i>	<i>\$9,390,950</i>	<i>\$10,815,094</i>	<i>\$10,271,436</i>	\$10,737,502	
September	<i>\$10,298,744</i>	<i>\$9,856,704</i>	<i>\$10,333,808</i>	<i>\$10,393,041</i>	\$10,859,765	
October	<i>\$8,750,229</i>	<i>\$9,419,977</i>	<i>\$10,130,406</i>	<i>\$10,827,875</i>	\$11,260,817	
November	<i>\$9,151,507</i>	<i>\$9,343,950</i>	<i>\$9,226,546</i>	<i>\$9,911,434</i>	\$10,345,452	
December	<i>\$10,086,417</i>	<i>\$8,977,462</i>	<i>\$9,416,547</i>	<i>\$9,868,143</i>	\$10,303,556	
Annual Totals	<i>\$94,128,180</i>	<i>\$114,075,638</i>	<i>\$118,904,298</i>	<i>\$121,888,902</i>	\$126,230,962	\$12,050,149
SPLOST III Forecasted Total						\$587,278,130

NOTE: Numbers in italics are ACTUAL collections.