

| Facility Name: Acworth Intermediate Elementary School<br>Facility No.: 278 |   |  |  |  |
|--|---|--|--|--|
| Proj   | Projects:   |  |  |  |
| 1  | 1 Sitework - Asphalt Paving - Playcourt                         |  |  |  |
|  | LSR<br>Provide asphalt playground area, between two playscapes. |  |  |  |
| 2  | Sitework - Landscaping - Repair/Erosion                         |  |  |  |
|  | LSR   |  |  |  |
| 0  | Landscape the trailer site and replace sod at 3-5 playscape.    |  |  |  |
| 3  | Sitework - Walking Track - New<br>LSR                           |  |  |  |
|  | Construct an outdoor walking track.                             |  |  |  |
| 4  | Finishes - Ceilings   |  |  |  |
|  | Replace the ceiling tile and grid in the kitchen areas.         |  |  |  |
| 5  | Obsolete Workstation Replacement                                |  |  |  |
| 6  | District Printer/Copier/Duplicator Solution Replacement         |  |  |  |
| 7  | District Servers Replacement                                    |  |  |  |
| 8  | Obsolete Computing Device Replacement for Every Teacher         |  |  |  |
| 9  | Maintain District Network                                       |  |  |  |
| 10   | Replace and Enhance Existing Phone System District Wide         |  |  |  |
| 11   | Centralized Video Distribution System                           |  |  |  |
| 12   | Audio Visual Equipment for Each Classroom                       |  |  |  |
| 4.0  |   |  |  |  |



|           | lity Name: Addison Elementary School<br>lity No.: 259  |  |
|-----------|--|--|
| Projects: |  |  |
| 1         | Modification - Window<br>LSR<br>Provide a window in front office for visibility of visitors entering the building.   |  |
| 2         | Sitework - Driveway Modification<br>Widen the existing bus driveway, including a 4" raised median to provide a waiting area for cars. Relocate<br>and reconstruct existing north driveway to make it a two lane exit only drive. |  |
| 3         | Sitework - Playground Equipment<br>Replace playscape and surfacing.  |  |
| 4         | Electrical - Emergency Generator<br>Replace / convert generator to natural gas / upgrade to 45kw / replace switchgear.   |  |
| 5         | Electrical - Lighting - Additional<br>LSR<br>Additional lighting in the halls and media center.  |  |
| 6         | Electrical - Lighting - Retrofit<br>Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>replacement.  |  |
| 7         | Electrical - Lighting - Site<br>LSR<br>Additional lighting for parking lots and around entire site.  |  |
| 8         | Obsolete Workstation Replacement   |  |
| 9         | District Printer/Copier/Duplicator Solution Replacement  |  |
| 10        | District Servers Replacement   |  |
| 11        | Obsolete Computing Device Replacement for Every Teacher  |  |
| 12        | Maintain District Network  |  |
| 13        | Replace and Enhance Existing Phone System District Wide  |  |
| 14        | Centralized Video Distribution System  |  |
|           |  |  |

- 15 Audio Visual Equipment for Each Classroom
- 16 Interactive Classroom Devices



|       | lity Name:<br>lity No.:         | Adult Education Center Special School<br>807   |
|-------|---------------------------------|--|
| Proje | ects:                           |  |
| 1     | Hardware -<br>LSR<br>Reke       | Rekeying<br>ey all locksets  |
| 2     | Add f                           | - Sprinkler (Fire Suppression)<br>ire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling<br>cement. |
| 3     | Electrical - F<br>LSR<br>Fire A | Fire Alarm   |
| 4     | Electrical - I<br>LSR<br>Interc | ntercom<br>com system replacement with callback buttons in each space.   |
| 5     | Repla                           | <b>-ighting - Retrofit</b><br>ace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>cement.               |
| 6     | Obsolete W                      | orkstation Replacement   |
| 7     | District Print                  | ter/Copier/Duplicator Solution Replacement   |
| 8     | District Serv                   | vers Replacement   |
| 9     | Obsolete Co                     | omputing Device Replacement for Every Teacher  |
| 10    | Maintain Dis                    | strict Network   |
| 11    | Replace and                     | d Enhance Existing Phone System District Wide  |
| 12    | Centralized                     | Video Distribution System  |
| 13    | Audio Visua                     | Il Equipment for Each Classroom  |
|       |                                 |  |

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



# Facility Name:Allatoona High SchoolFacility No.:521

### **Projects:**

- 1 Equipment Miscellaneous
  - Selected Facility and Technology upgrades from the list below..
- 2 Obsolete Workstation Replacement
- 3 District Printer/Copier/Duplicator Solution Replacement
- 4 District Servers Replacement
- 5 Obsolete Computing Device Replacement for Every Teacher
- 6 Maintain District Network
- 7 Replace and Enhance Existing Phone System District Wide
- 8 Centralized Video Distribution System
- 9 Audio Visual Equipment for Each Classroom
- 10 Interactive Classroom Devices
- 11 Physical Education/Athletic Facility Upgrades and Artificial Turf

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



| Facility Name: Argo Road Maintenance Support Facility   |  |  |  |
|---|--|--|--|
| Facility No.: 818   |  |  |  |
| Projects:   |  |  |  |
| <ol> <li>Addition - Equipment Maintenance and Welding Shop</li> <li>Add a maintenance facility for grounds equipment, and a welding shop.</li> </ol>  |  |  |  |
| 2 Addition - Adverse Site Conditions  |  |  |  |
| Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.   |  |  |  |
| 3 Addition - Site Elements Relocation<br>Relocation of existing site elements to accommodate the new additions; ie: utilities, paving, etc.           |  |  |  |
| 4 Mechanical - HVAC<br>Replace all HVAC & install controls  |  |  |  |
| 5 Electrical - Lighting - Retrofit<br>Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>replacement. |  |  |  |
| 6 Obsolete Workstation Replacement  |  |  |  |
| 7 District Printer/Copier/Duplicator Solution Replacement   |  |  |  |
| 8 District Servers Replacement  |  |  |  |
| 9 Obsolete Computing Device Replacement for Every Teacher   |  |  |  |
| 10 Maintain District Network  |  |  |  |
| 11 Replace and Enhance Existing Phone System District Wide  |  |  |  |

12 Centralized Video Distribution System

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



|       | ity Name:<br>ity No.:   | Argyle Elementary School<br>232   |
|-------|-------------------------|---|
| Proje | ects:                   |   |
| 1     | meaned                  | n - Kitchen<br>er/Freezer replacement and electrical upgrades.  |
| 2     | LSR                     | n - Walkway Enclosure<br>osed walkway between main building and gym for safety purposes.  |
| 3     | LSR                     | Concrete Paving<br>walks to portables.  |
| 4     |                         | Playground Equipment<br>ace playscapes and surfacing.   |
| 5     | •                       | - Marker Boards<br>de white porcelain magnetic marker boards in place of all existing boards.   |
| 6     | LSR                     | - Prefab Canopies - Auto Pickup<br>ared walkways for auto pickup area and to portables.   |
| 7     | •                       | <ul> <li>Toilet Partitions &amp; Accessories<br/>acement of all toilet partitions and doors and related accessories.</li> </ul>                     |
| 8     | Add f                   | - Sprinkler (Fire Suppression)<br>fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling<br>cement. |
| 9     | Electrical - (<br>Clock | Clock<br>< system replacement with GPS technology system.   |
| 10    | Repla                   | Lighting - Retrofit<br>ace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>cement.                       |
| 11    | Obsolete W              | orkstation Replacement  |
| 12    | District Prin           | ter/Copier/Duplicator Solution Replacement  |
| 13    | District Serv           | vers Replacement  |
| 14    | Obsolete C              | omputing Device Replacement for Every Teacher   |
| 15    | Maintain Di             | strict Network  |
| 16    | Replace an              | d Enhance Existing Phone System District Wide   |
| 17    | Centralized             | Video Distribution System   |
| 18    | Audio Visua             | al Equipment for Each Classroom   |



| Facility Name:<br>Facility No.: | Austell Intermediate Elementary School<br>276  |  |
|---------------------------------|--|--|
| Projects:                       |  |  |
| 1 Sitework - Drainage           |  |  |
| LSR                             |  |  |
|                                 | ect drainage in the front playground area. Raise Stormwater inlets at primary playscape and the standard standar the standard s |  |

2 Finishes - Flooring - Gymnasium

LSR Replace the gym flooring.

- 3 Finishes Painting
  - LSR

Paint hallways, cafeteria and gymnasium.

- 4 Obsolete Workstation Replacement
- 5 District Printer/Copier/Duplicator Solution Replacement
- 6 District Servers Replacement
- 7 Obsolete Computing Device Replacement for Every Teacher
- 8 Maintain District Network
- 9 Replace and Enhance Existing Phone System District Wide
- 10 Centralized Video Distribution System
- 11 Audio Visual Equipment for Each Classroom
- 12 Interactive Classroom Devices



| Faci  | Facility Name: Austell Primary Elementary School   |  |  |  |
|-------|--|--|--|--|
| Faci  | lity No.: 283  |  |  |  |
| Proje | Projects:  |  |  |  |
| 1     | 1 Sitework - Landscaping - Erosion   |  |  |  |
|       | LSR<br>Add landscaping to the entire site. Provide shrubs, trees and ground cover to beautify and eliminate<br>erosion on banks. |  |  |  |
| 2     | Ceiling - Replacement  |  |  |  |
|       | LSR<br>Ceiling replacement for Media Center and Gym.   |  |  |  |
| 3     | Finishes - Flooring - Stage  |  |  |  |
|       | LSR<br>Boplace the damaged rubber stage pesing   |  |  |  |
| 4     | Replace the damaged rubber stage nosing.<br>4 Obsolete Workstation Replacement   |  |  |  |
| 5     | District Printer/Copier/Duplicator Solution Replacement  |  |  |  |
| 6     | District Servers Replacement   |  |  |  |
| 7     | Obsolete Computing Device Replacement for Every Teacher  |  |  |  |
| 8     | Maintain District Network  |  |  |  |
| 9     | Replace and Enhance Existing Phone System District Wide  |  |  |  |
| 10    | Centralized Video Distribution System  |  |  |  |
|       | Audio Visual Equipment for Each Classroom  |  |  |  |



| Facil | ity Name:                    | Awtrey Middle School   |
|-------|------------------------------|--|
| Facil | ity No.:                     | 407  |
| Proje | ects:                        |  |
| 1     | LSR<br>Enclo                 | - Enclosed Walkways<br>se the existing covered walkways and add enclosed hallways to connect the theatre and the side<br>nain entrance to the building to the newly enclosed hallway.  |
| 2     | Sitework - A                 | sphalt Paving<br>ve bus lanes and auto parking areas.  |
| 3     | Repla                        | Itilities - Sanitary Sewer<br>ace pipe from the grease trap to the manhole in the bus lane.(Approx. 1000 ft.) Replace terra cotta<br>g between the main building and the theatre/main .gym   |
| 4     | Finishes - F<br>LSR<br>Repla | looring<br>ace the flooring material in the entire building.   |
| 5     | Finishes - P<br>LSR<br>Paint | ainting<br>interior and exterior of building.  |
| 6     | •                            | - Toilet Partitions & Accessories<br>acement of all toilet partitions and doors and related accessories.   |
| 7     | • •                          | - Athletic - Basketball Goal Retractors<br>ace electric basketball goal retractors.  |
| 8     | •                            | - Casework - Music<br>ment lockers for Band and Orchestra.   |
| 9     | Repla<br>Instal<br>halls /   | - Plumbing - Piping<br>acement of water supply piping and shut-off valves.<br>I shut-off valves in all branches. Replace all cold water galvanized pipe in original building including<br>A,B, and C, 150 feet of pipe between bus lane and original building, and 150 feet between office<br>and gym/theatre. |
| 10    |                              | - Plumbing - Water Heaters<br>ace storage tank with two 150 gallon water heaters.  |
| 11    | Add fi                       | <ul> <li>Sprinkler (Fire Suppression)<br/>ire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling<br/>cement.</li> </ul>   |
| 12    | Repla                        | Lighting - Retrofit<br>ace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>cement.  |
| 13    |                              | Lighting - Theater - MS<br>ace theater lighting system   |
| 14    | Obsolete W                   | orkstation Replacement   |
| 15    | District Print               | ter/Copier/Duplicator Solution Replacement   |
| 16    | District Serv                | vers Replacement   |
| 17    | Obsolete Co                  | omputing Device Replacement for Every Teacher  |

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# Facility Name:Awtrey Middle SchoolFacility No.:407

#### **Projects:**

- 18 Maintain District Network
- 19 Replace and Enhance Existing Phone System District Wide
- 20 Centralized Video Distribution System
- 21 Audio Visual Equipment for Each Classroom
- 22 Interactive Classroom Devices



|       | ity Name: Baker Elementary School<br>ity No.: 256   |  |  |  |
|-------|---|--|--|--|
| Proje | Projects:   |  |  |  |
| 1     | Sitework - Asphalt Paving - Playcourt<br>LSR<br>Resurface the asplalt play area.  |  |  |  |
| 2     | Sitework - Playground Equipment<br>Replace playscape and surfacing (including walking track).                           |  |  |  |
| 3     | Specialties - Marker Boards<br>Provide white porcelain magnetic marker boards in place of all existing boards.          |  |  |  |
| 4     | Specialties - Toilet Partitions & Accessories<br>LSR<br>Replace the toilet partitions and doors and toilet accessories. |  |  |  |
| 5     | Furnishings - Blinds<br>LSR<br>Window blind replacement.  |  |  |  |
| 6     | Mechanical - HVAC<br>Replace all HVAC & install controls  |  |  |  |
| 7     | Electrical - Emergency Generator<br>Replace / convert generator to natural gas / upgrade to 45kw / replace switchgear.  |  |  |  |
| 8     | Obsolete Workstation Replacement  |  |  |  |
| 9     | District Printer/Copier/Duplicator Solution Replacement   |  |  |  |
| 10    | District Servers Replacement  |  |  |  |
| 11    | Obsolete Computing Device Replacement for Every Teacher   |  |  |  |
| 12    | Maintain District Network   |  |  |  |
| 13    | Replace and Enhance Existing Phone System District Wide   |  |  |  |
| 14    | Centralized Video Distribution System   |  |  |  |
| 15    | Audio Visual Equipment for Each Classroom   |  |  |  |



| Facility Name:<br>Facility No.: | Baker Road Bus Shop Support Facility<br>812 |  |
|---------------------------------|---|--|
| Projects:                       |   |  |
| 1 Sitework - Asphalt Paving     |   |  |
| Pav                             | e bus and auto parking                      |  |

- 2 Electrical Lighting Retrofit Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.
- 3 Obsolete Workstation Replacement
- 4 District Printer/Copier/Duplicator Solution Replacement
- 5 District Servers Replacement
- 6 Obsolete Computing Device Replacement for Every Teacher
- 7 Maintain District Network
- 8 Replace and Enhance Existing Phone System District Wide
- 9 Centralized Video Distribution System

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# Facility Name:Barber Middle SchoolFacility No.:430

### **Projects:**

- 1 Sitework Fencing -Safety
  - LSR

Fence around the satellite dish.

- 2 Sitework Landscaping LSR Landscape front of building, add sprinkler system where needed.
- 3 Finishes Painting

LSR

Interior and exterior painting.

- 4 Obsolete Workstation Replacement
- 5 District Printer/Copier/Duplicator Solution Replacement
- 6 District Servers Replacement
- 7 Obsolete Computing Device Replacement for Every Teacher
- 8 Maintain District Network
- 9 Replace and Enhance Existing Phone System District Wide
- 10 Centralized Video Distribution System
- 11 Audio Visual Equipment for Each Classroom
- 12 Interactive Classroom Devices



| Facility Name: Bells Ferry Elementary School |                      |   |
|--|----------------------|---|
|  | lity No.:            | 235   |
| Proje  | ects:                |   |
| 1  | Addi                 | Administration<br>tion for Administration & Pupil Personnel Services to accommodate the additional FTE and conform<br>e Ed. Specs.  |
| 2  |                      | Cafeteria and Kitchen<br>tion to the existing cafeteria and kitchen to accommodate the new FTE and to conform with the Ed.<br>cs.   |
| 3  | Addition - C<br>Add  | Classrooms<br>14 IU's; 8-K, 3-P, Art, Music and Computer.   |
| 4  |                      | Iedia Center<br>tion to the existing Media Center to accommodate the additional FTE and conform with the Ed.<br>cs.   |
| 5  | Add                  | Sprinkler (Fire Suppression)<br>fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling<br>Icement, to accommodate the new addition. |
| 6  |                      | Adverse Site Conditions<br>reseen adverse site conditions: Rock. Soil, Water, Utilities.  |
| 7  |                      | Site Elements Relocation cation of existing site elements to accommodate the addition, ie: playscapes, utilities, paving, etc.  |
| 8  |                      | n - Existing Administration<br>fy existing administration areas to work with new administrative addition  |
| 9  | LSR                  | n - Restroom<br>fy the restrooms: replace fixtures, partitions, lighting, finishes,etc.   |
| 10   | LSR                  | Asphalt Paving - Additional Parking   |
| 11   | Sitework - F         | Playground Equipment<br>ace playscape and surfacing.  |
| 12   | •                    | - Marker Boards<br>ide white porcelain magnetic marker boards in place of all existing boards.  |
| 13   | Electrical -<br>Cloc | Clock<br>k system replacement with GPS technology system.   |
| 14   | Electrical -<br>Fire | Fire Alarm<br>Alarm system replacement  |
| 15   | Repl                 | Lighting - Retrofit<br>ace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>icement.  |
| 16   |                      | Power - Kitchen<br>cate electrical floor outlets to serving lines.  |



| Facility Name:<br>Facility No.: | Bells Ferry Elementary School<br>235 |  |
|---------------------------------|--------------------------------------|--|
| Projects:                       |                                      |  |
| 17 Electrical - Power - Upgrade |                                      |  |

LSR

Additional electrical outlets for computers

- 18 Obsolete Workstation Replacement
- 19 District Printer/Copier/Duplicator Solution Replacement
- 20 District Servers Replacement
- 21 Obsolete Computing Device Replacement for Every Teacher
- 22 Maintain District Network
- 23 Replace and Enhance Existing Phone System District Wide
- 24 Centralized Video Distribution System
- 25 Audio Visual Equipment for Each Classroom
- 26 Interactive Classroom Devices

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



|      | lity Name:<br>lity No.: | Belmont Hills Elementary School<br>214  |  |  |  |
|------|-------------------------|---|--|--|--|
| Proj | Projects:               |   |  |  |  |
| 1    |                         | - Administration - Window   |  |  |  |
|      | LSR<br>Modif            | y lobby wall to provide a view window from front office.  |  |  |  |
| 2    |                         | Materials - Abatement   |  |  |  |
| £    |                         | ove and replace asbestos containing pipe insulation.  |  |  |  |
| 3    | Sitework - F            | encing  |  |  |  |
|      |                         | ace the property line fence on the sides and rear of the property.  |  |  |  |
| 4    | Finishes - P            | ainting<br>ing, interior and exterior.  |  |  |  |
| 5    |                         | - Marker Boards   |  |  |  |
| 5    | •                       | de white porcelain magnetic marker boards in place of all existing boards.                                    |  |  |  |
| 6    | •                       | - Prefab Canopies   |  |  |  |
|      | LSR<br>Cano             | py replacement, bus and auto areas.   |  |  |  |
| 7    |                         | - Cafeteria Stage Curtains  |  |  |  |
| ,    | LSR                     |   |  |  |  |
| ~    | -                       | e curtain replacement   |  |  |  |
| 8    |                         | - Fire Sprinkler Head Replacement<br>acement of recalled fire sprinkler heads.                                |  |  |  |
| 9    | -                       | - Plumbing - Water Coolers  |  |  |  |
| 5    |                         | r cooler replacement.   |  |  |  |
| 10   |                         | - Sprinkler (Fire Suppression)  |  |  |  |
|      |                         | ire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling cement. |  |  |  |
| 11   |                         | Lighting - Retrofit   |  |  |  |
|      | Repla                   | ace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture                   |  |  |  |
| 12   |                         | cement.<br>orkstation Replacement   |  |  |  |
| 12   |                         | ter/Copier/Duplicator Solution Replacement  |  |  |  |
|      |                         | ers Replacement   |  |  |  |
| 14   |                         | -   |  |  |  |
| 16   |                         | omputing Device Replacement for Every Teacher<br>strict Network   |  |  |  |
| 17   |                         | d Enhance Existing Phone System District Wide   |  |  |  |
|      | -                       | Video Distribution System   |  |  |  |
|      |                         | Il Equipment for Each Classroom   |  |  |  |
|      |                         | Classroom Devices   |  |  |  |



|    |                | Big Shanty Elementary School<br>240  |  |  |  |
|----|----------------|--|--|--|--|
|    | Projects:      |  |  |  |  |
| -  | Modification   | - Kitchen  |  |  |  |
|    | Conve          | ert dishwashing area to storage, provide new furnishings and equipment repair doors and frames finish area.                                      |  |  |  |
| 2  |                | Iaterials - Abatement  |  |  |  |
|    |                | ve and replace asbestos containing floor tile.   |  |  |  |
| 3  | LSR            | sphalt Paving - Additional Parking<br>e additional parking.  |  |  |  |
| 1  |                | rosion Control   |  |  |  |
| 4  | LSR            | e erosion control on hill in bus area.   |  |  |  |
| 5  | Add fir        | - Sprinkler (Fire Suppression)<br>re suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling<br>ement. |  |  |  |
| 6  | Electrical - C | lock   |  |  |  |
|    | Clock          | system replacement with GPS technology system.   |  |  |  |
| 7  | Replac         | ighting - Retrofit<br>ce T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>ement.                       |  |  |  |
| 8  | LSR            | ower - Upgrade<br>le additional power in all areas.  |  |  |  |
| 9  |                | pristation Replacement   |  |  |  |
|    |                | er/Copier/Duplicator Solution Replacement  |  |  |  |
|    |                | ers Replacement  |  |  |  |
| 12 | Obsolete Co    | mputing Device Replacement for Every Teacher   |  |  |  |
| 13 | Maintain Dis   |  |  |  |  |
| 14 | Replace and    | Enhance Existing Phone System District Wide  |  |  |  |
| 15 | Centralized V  | Video Distribution System  |  |  |  |
| 16 | Audio Visual   | Equipment for Each Classroom   |  |  |  |



| Facility Name: Birney Elementary School |   |  |
|---|---|--|
| Facility No.: 244                       |   |  |
| Proje                                   | ects:   |  |
| 1                                       | Sitework - Playground Equipment   |  |
|   | Replace Playscape and playsurface.  |  |
| 2                                       | Sitework - Utilities - Sanitary Sewer   |  |
| -                                       | Replace terra cotta and cast iron piping from grease trap to manhole in the woods.  |  |
| 3                                       | Finishes - Ceilings<br>Replace ceiling tile and grid in the kitchen areas.  |  |
| Δ                                       | Specialties - Marker Boards   |  |
| т                                       | Provide white porcelain magnetic marker boards in place of all existing boards.   |  |
| 5                                       | Specialties - Prefab Canopies   |  |
|   | Replace leaking canopies.   |  |
| 6                                       | Mechanical - HVAC   |  |
|   | Replace all HVAC & install controls   |  |
| 7                                       | Mechanical - Plumbing - Water Coolers<br>Water cooler replacement.  |  |
| 8                                       | Mechanical - Sprinkler (Fire Suppression)<br>Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling<br>replacement. |  |
| 9                                       | Electrical - Fire Alarm   |  |
|   | Fire Alarm System replacemenrt.   |  |
| 10                                      | Electrical - Hand Dryers<br>LSR<br>Provide hand dryers in student restrooms.  |  |
| 11                                      | Electrical - Lighting - Retrofit  |  |
|   | Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.  |  |
| 12                                      | Obsolete Workstation Replacement  |  |
| 13                                      | District Printer/Copier/Duplicator Solution Replacement   |  |
| 14                                      | District Servers Replacement  |  |
| 15                                      | Obsolete Computing Device Replacement for Every Teacher   |  |
| 16                                      | Maintain District Network   |  |
| 17                                      | Replace and Enhance Existing Phone System District Wide   |  |
|   | Centralized Video Distribution System   |  |
| 19                                      | Audio Visual Equipment for Each Classroom   |  |
| 00                                      |   |  |



| Faci  | ity Name: Blackwell Elementary School  |  |  |  |  |
|-------|--|--|--|--|--|
| Faci  | ity No.: 274   |  |  |  |  |
| Proje | Projects:  |  |  |  |  |
| 1     | Sitework - Concrete Paving - Ramp<br>LSR   |  |  |  |  |
| -     | Construct concrete ramp to loading dock of cafeteria.  |  |  |  |  |
| 2     | Sitework - Fencing - Playground  |  |  |  |  |
|       | LSR<br>Fencing around Primary Playground.  |  |  |  |  |
| 3     | Specialties - Marker Boards<br>Provide white porcelain magnetic marker boards in place of all existing boards. |  |  |  |  |
| 4     | 4 Mechanical - Fire Sprinkler Head Replacement<br>Replacement of recalled fire sprinkler heads.                |  |  |  |  |
| 5     | Mechanical - HVAC - Kitchen<br>LSR<br>Air condition the kitchen area.  |  |  |  |  |
| 6     | Obsolete Workstation Replacement   |  |  |  |  |
| 7     | District Printer/Copier/Duplicator Solution Replacement  |  |  |  |  |
| 8     | District Servers Replacement   |  |  |  |  |
| 9     | Obsolete Computing Device Replacement for Every Teacher  |  |  |  |  |
| 10    | Maintain District Network  |  |  |  |  |
| 11    | Replace and Enhance Existing Phone System District Wide  |  |  |  |  |
| 12    | Centralized Video Distribution System  |  |  |  |  |
| 13    | Audio Visual Equipment for Each Classroom  |  |  |  |  |

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



| schools   |                             |  |  |  |
|---|-----------------------------|--|--|--|
| Facility Name: Brown Elementary School<br>Facility No.: 221 |                             |  |  |  |
| Proje   | ects:                       |  |  |  |
| 1   | Modification<br>LSR<br>Move | - Door<br>PK Speech door to hallway (counselor suit).  |  |  |
| 2   | LSR                         | - Staff Restrooms  |  |  |
| 3   |                             | layground Surfacing<br>ace playground surfacing.   |  |  |
| 4   |                             | ainting - Exterior<br>ng exterior, and clean brick.  |  |  |
| 5   | •                           | - Marker Boards<br>de white porcelain magnetic marker boards in place of all existing boards.  |  |  |
| 6   | •                           | <ul> <li>Toilet Partitions &amp; Accessories</li> <li>accement of all toilet partitions and doors and related accessories.</li> </ul>                                  |  |  |
| 7   | Add fi                      | <ul> <li>Sprinkler (Fire Suppression)<br/>ire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling<br/>cement.</li> </ul> |  |  |
| 8   | Electrical - F<br>Fire A    | Fire Alarm<br>Narm System replacement.   |  |  |
| 9   | Repla                       | Lighting - Retrofit<br>ace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>cement.  |  |  |
| 10  | LSR                         | Power - Upgrade  |  |  |
| 11  | Obsolete W                  | orkstation Replacement   |  |  |
| 12  | District Print              | er/Copier/Duplicator Solution Replacement  |  |  |
| 13  | District Serv               | vers Replacement   |  |  |
| 14  | Obsolete Co                 | omputing Device Replacement for Every Teacher  |  |  |
| 15  | Maintain Dis                | strict Network   |  |  |
| 16  | Replace and                 | d Enhance Existing Phone System District Wide  |  |  |
| 17  | Centralized                 | Video Distribution System  |  |  |
| 18  | Audio Visua                 | I Equipment for Each Classroom   |  |  |
| 10  | Interactive (               | lassroom Devices   |  |  |



| Facility Name: Brumby Elementary School |   |  |  |
|---|---|--|--|
| Facility No.: 239                       |   |  |  |
| Proje                                   |   |  |  |
|   | Modification - Walkway Enclosure  |  |  |
|   | LSR   |  |  |
| 0                                       | Enclose walkway between Intermediate and Primary Buildings.   |  |  |
| 2                                       | Sitework - Asphalt Paving - Additional Parking<br>LSR   |  |  |
|   | Add parking spaces to meet total required by the Ed. Specs.   |  |  |
| 3                                       | Sitework - Playground Surfacing   |  |  |
|   | Replace playground surfacing  |  |  |
| 4                                       | Specialties - Marker Boards   |  |  |
| 5                                       | Provide white porcelain magnetic marker boards in place of all existing boards.<br>Specialties - Prefab Canopies      |  |  |
| 5                                       | LSR   |  |  |
|   | Replace & extend bus area cover and sidewalk.   |  |  |
| 6                                       | Specialties - Toilet Partitions & Accessories   |  |  |
| 7                                       | Replacement of all toilet partitions and doors and related accessories.   |  |  |
| 1                                       | Mechanical - Fire Sprinkler Head Replacement<br>Replacement of recalled fire sprinkler heads.                         |  |  |
| 8                                       | Mechanical - Sprinkler (Fire Suppression)   |  |  |
|   | Add fire suppression system (sprinklers) to the unsprinklered portion of the building, including ceiling replacement. |  |  |
| 9                                       | Electrical - Lighting - Retrofit  |  |  |
|   | Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.          |  |  |
| 10                                      | Obsolete Workstation Replacement  |  |  |
| 11                                      | District Printer/Copier/Duplicator Solution Replacement   |  |  |
| 12                                      | District Servers Replacement  |  |  |
| 13                                      | Obsolete Computing Device Replacement for Every Teacher   |  |  |
| 14                                      | Maintain District Network   |  |  |
| 15                                      | Replace and Enhance Existing Phone System District Wide   |  |  |
| 16                                      | Centralized Video Distribution System   |  |  |
| 17                                      | Audio Visual Equipment for Each Classroom   |  |  |
| 18                                      | Interactive Classroom Devices   |  |  |



## chools **Facility Name: Bryant Elementary School** Facility No.: 266 **Projects:** 1 Sitework - Asphalt Paving - Entry Drive LSR Construct second vehicle entrance to site. 2 Sitework - Playground Surfacing LSR Replace the existing playground surfacing. 3 Finishes - Ceilings - Kitchen Ceiling and lighting replacement in kitchen and serving areas. 4 Specialties - Marker Boards Provide white porcelain magnetic marker boards in place of all existing boards. 5 Specialties - Prefab Canopies LSR Add Bus Canopy 6 Mechanical - Fire Sprinkler Head Replacement Replacement of recalled fire sprinkler heads. 7 Electrical - Lighting - Retrofit Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement. 8 Obsolete Workstation Replacement 9 District Printer/Copier/Duplicator Solution Replacement 10 District Servers Replacement 11 Obsolete Computing Device Replacement for Every Teacher 12 Maintain District Network 13 Replace and Enhance Existing Phone System District Wide 14 Centralized Video Distribution System

- 15 Audio Visual Equipment for Each Classroom
- 16 Interactive Classroom Devices



|       | ity Name: Bullard Elementary School<br>ity No.: 279   |  |  |  |  |
|-------|---|--|--|--|--|
| Proje | Projects:   |  |  |  |  |
| 1     | 1 Sitework - Asphalt Paving - Additional Parking  |  |  |  |  |
|       | LSR<br>Expansion of the parking lot. Add parking appage to most total required by the Ed. Space |  |  |  |  |
| 2     | Expansion of the parking lot. Add parking spaces to meet total required by the Ed. Specs.       |  |  |  |  |
| Z     | Sitework - Playground Equipment   |  |  |  |  |
|       | Provide additional playground equipment.  |  |  |  |  |
| 3     | Furnishings - Blinds  |  |  |  |  |
|       | LSR<br>Provide blinds for the unner windows in the selectoric and the modio contor              |  |  |  |  |
| 4     | Provide blinds for the upper windows in the cafeteria and the media center.                     |  |  |  |  |
| 4     | Obsolete Workstation Replacement  |  |  |  |  |
| 5     | District Printer/Copier/Duplicator Solution Replacement   |  |  |  |  |
| 6     | District Servers Replacement  |  |  |  |  |
| 7     | Obsolete Computing Device Replacement for Every Teacher   |  |  |  |  |
| 8     | Maintain District Network   |  |  |  |  |
| 9     | Replace and Enhance Existing Phone System District Wide   |  |  |  |  |
| 10    | Centralized Video Distribution System   |  |  |  |  |
| 11    | Audio Visual Equipment for Each Classroom   |  |  |  |  |

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



## Facility Name: Campbell High School

517

## Facility No.:

### **Projects:**

1 Modification - Auditorium

LSR

Auditorium seating, flooring, ceiling, painting, house lighting, sound system and acoustical baffles/panels

2 Modification - Kitchen

Add utensil washer and hood, purchase pan drying racks, add hose reel and water connection, and dirty and clean dish tables.

- 3 Modification Wills Gymnasium
  - LSR

Modify gymnasium to raise ceiling, refinish or replace flooring, and replace lighting, raise duct work and sprinklers, add sound system, replace seating and paint.

#### 4 Sitework - Irrigation - Field

Irrigation system for softball fields.

5 Specialties - Marker Boards

Provide white porcelain magnetic marker boards in place of all existing boards, except those new existing.

- 6 Specialties Prefab Canopies
  - LSR

Covered walk between new Voc Ed building and the main [Nash] building.

7 Specialties - Toilet Partitions & Accessories

Replacement of all toilet partitions and doors and related accessories.

- 8 Equipment Athletic Basketball Goal Retractors Replace electric basketball retractors in both gyms.
- 9 Mechanical HVAC Replace all HVAC & add controls in 100/400 hallways
- 10 Electrical Sound Stadium Replace the stadium PA system, and wiring from the announcer's booth to all speakers and replace the speakers.
- 11 Obsolete Workstation Replacement
- 12 District Printer/Copier/Duplicator Solution Replacement
- 13 District Servers Replacement
- 14 Obsolete Computing Device Replacement for Every Teacher
- 15 Maintain District Network
- 16 Replace and Enhance Existing Phone System District Wide
- 17 Centralized Video Distribution System
- 18 Audio Visual Equipment for Each Classroom
- 19 Interactive Classroom Devices
- 20 Physical Education/Athletic Facility Upgrades and Artificial Turf



| Faci              | Facility Name: Campbell Middle School |  |  |  |
|-------------------|---------------------------------------|--|--|--|
| Facility No.: 424 |                                       |  |  |  |
| Proje             | ects:                                 |  |  |  |
| 1                 | Addition - N                          | Iusic - Classrooms   |  |  |
|                   |                                       | 3 IU's, Band, Choral and Orchestra Classrooms  |  |  |
| 2                 |                                       | Adverse Site Conditions<br>reseen adverse site conditions: Rock. Soil, Water, Utilities.                               |  |  |
| 3                 |                                       | Site Elements Relocation cation of existing site elements to accommodate the new additions; ie: utiities, paving, etc. |  |  |
| 4                 | Modification                          | n - Music  |  |  |
|                   |                                       | fy existing Band, Choral, & Orchestra, replaced by new addition, to be typical classrooms.                             |  |  |
| 5                 |                                       | n - Restrooms  |  |  |
|                   | LSR<br>Modi                           | fy / renovate student restrooms, new fixtures, partitions, finishes, etc.  |  |  |
| 6                 | Hazardous                             | Materials - Abatement  |  |  |
|                   | Rem                                   | ove and replace asbestos containing pipe insulation.   |  |  |
| 7                 | Finishes - F                          | •  |  |  |
| 0                 |                                       | ting, interior and exterior.   |  |  |
| 8                 | LSR                                   | - Lockers - PE   |  |  |
|                   | -                                     | PE lockers.  |  |  |
| 9                 | Mechanical                            |  |  |  |
| 10                |                                       | ace all HVAC & add controls in café'/theatre   |  |  |
| 10                | Mechanical<br>LSR                     | - HVAC - Auxiliary Gym   |  |  |
|                   |                                       | air conditioning in the auxiliary gym.   |  |  |
| 11                |                                       | - Plumbing - Flush Valves<br>acement of shut-off/flush valves.   |  |  |
| 12                |                                       | - Plumbing - Water Coolers   |  |  |
|                   |                                       | er cooler replacement.   |  |  |
| 13                | Obsolete W                            | /orkstation Replacement  |  |  |
| 14                | District Prin                         | ter/Copier/Duplicator Solution Replacement   |  |  |
| 15                | District Ser                          | vers Replacement   |  |  |
| 16                | Obsolete C                            | omputing Device Replacement for Every Teacher  |  |  |
| 17                | Maintain Di                           | strict Network   |  |  |
| 18                | Replace an                            | d Enhance Existing Phone System District Wide  |  |  |
| 19                | Centralized                           | Video Distribution System  |  |  |
| 20                | Audio Visua                           | al Equipment for Each Classroom  |  |  |
| 21                | Interactive                           | Classroom Devices  |  |  |
|                   |                                       |  |  |  |



|       |                | Chalker Elementary School<br>271   |
|-------|----------------|--|
| Proje | ects:          |  |
| 1     |                | sphalt Paving  |
|       | LSR            | face perking group and hus part  |
| C     |                | rface parking areas and bus port.  |
| 2     | Finishes - Fl  | looning  |
|       |                | ing replacement  |
| 3     | Finishes - Pa  | ainting  |
|       | LSR            | na interior and outprior   |
| 4     |                | ng interior and exterior   |
| 4     |                | - Fire Sprinkler Head Replacement<br>acement of recalled fire sprinkler heads. |
| 5     |                | orkstation Replacement   |
| 6     | District Print | er/Copier/Duplicator Solution Replacement                                      |
| 7     | District Serv  | vers Replacement   |
| 8     | Obsolete Co    | omputing Device Replacement for Every Teacher                                  |
| 9     | Maintain Dis   | strict Network   |
| 10    | Replace and    | d Enhance Existing Phone System District Wide                                  |
| 11    | Centralized    | Video Distribution System  |

- 12 Audio Visual Equipment for Each Classroom
- 13 Interactive Classroom Devices



## **Facility Name: Cheatham Hill Elementary School** Facility No.: 272 **Projects:** 1 Addition - Classroom Add 8 IU's; Typical classrooms. 2 Addition - Adverse Site Conditions Unforeseen adverse site conditions: Rock. Soil, Water, Utilities. 3 Addition - Site Elements Relocation Relocation of existing site elements to accommodate the addition, ie: playscapes, utilities, paving, etc. 4 Sanitary Sewer - Lift Station Upgrades Replace motors, wiring, and motor guide bars. Connect alarm to ALC. 5 Sitework - Asphalt Paving - Additional Parking LSR Add parking spaces to meet total required by the Ed. Specs. 6 Finishes - Painting I SR Painting interior and exterior 7 Mechanical - Fire Sprinkler Head Replacement Replacement of recalled fire sprinkler heads. 8 Electrical - Sound - Cafeteria I SR Replace sound system in the cafeteria. 9 Electrical - Sound - Gymnasium LSR Replace sound system in the Gymnasium. 10 Obsolete Workstation Replacement 11 District Printer/Copier/Duplicator Solution Replacement 12 District Servers Replacement 13 Obsolete Computing Device Replacement for Every Teacher 14 Maintain District Network 15 Replace and Enhance Existing Phone System District Wide

- 16 Centralized Video Distribution System
- 17 Audio Visual Equipment for Each Classroom
- 18 Interactive Classroom Devices



## chools **Facility Name: Clarkdale Elementary School** Facility No.: 236 **Projects:** 1 Addition - Storage Building LSR Addition of a storage building. 2 Modification - Restroom LSR Modify staff restroom in the teachers' lounge: expand into room 204. 3 Doors - Replacement LSR Interior and exterior door and hardware replacement. 4 Specialties - Prefab Canopies Install bus port and front of school canopy. 5 Mechanical - Sprinkler (Fire Suppression) Add fire suppression system (sprinklers) to the unsprinklered portion of the building, including ceiling replacement. 6 Electrical - Fire Alarm Fire Alarm system replacement 7 Electrical - Lighting - Retrofit Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement. 8 Obsolete Workstation Replacement 9 District Printer/Copier/Duplicator Solution Replacement 10 District Servers Replacement 11 Obsolete Computing Device Replacement for Every Teacher 12 Maintain District Network 13 Replace and Enhance Existing Phone System District Wide

- 14 Centralized Video Distribution System
- 15 Audio Visual Equipment for Each Classroom
- 16 Interactive Classroom Devices



# FACILITY SUMMARY OF APPROVED PROJECTS

| Facility Name: Clay Elementary School<br>Facility No.: 233 |  |  |  |  |  |
|--|--|--|--|--|--|
| Proje  | Projects:  |  |  |  |  |
| 1  | Sitework - Drainage - PE<br>LSR<br>Correct drainage at the front door of the Gym, and resize canopy.         |  |  |  |  |
| 2  | Sitework - Fencing   |  |  |  |  |
|  | Replace all existing fence and add fence at rear property line.  |  |  |  |  |
| 3  | Sitework - Playground Equipment  |  |  |  |  |
|  | LSR<br>Replace the playground equipment, and surfacing.  |  |  |  |  |
| 4  | Sitework - Playground Surfacing  |  |  |  |  |
|  | Replace playground surfacing.  |  |  |  |  |
| 5  | Finishes - Flooring - Gym<br>LSR   |  |  |  |  |
|  | Replace gymnasium carpet.  |  |  |  |  |
| 6  | Specialties - Toilet Partitions & Accessories  |  |  |  |  |
|  | Replacement of all toilet partitions and doors and related accessories.                                      |  |  |  |  |
| 7  | Electrical - Lighting - Retrofit   |  |  |  |  |
|  | Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement. |  |  |  |  |
| 8  | Obsolete Workstation Replacement   |  |  |  |  |
| 9  | District Printer/Copier/Duplicator Solution Replacement  |  |  |  |  |
| 10   | District Servers Replacement   |  |  |  |  |
| 11   | Obsolete Computing Device Replacement for Every Teacher  |  |  |  |  |
| 12   | Maintain District Network  |  |  |  |  |
| 13   | Replace and Enhance Existing Phone System District Wide  |  |  |  |  |
| 14   | Centralized Video Distribution System  |  |  |  |  |
| 15   | Audio Visual Equipment for Each Classroom  |  |  |  |  |



## Facility Name: Cobb County System Wide

0

## Facility No.:

### **Projects:**

- 1 Governing Authority Requirements Building and Site Modifications to buildings and sites required by the governing authorities of the county, state, & federal departments, which were not anticipated and /or the results of code and regulation revisions.
- 2 Sitework Irrigation

Provide alternative water source for irrigating PE fields.

- 3 Equipment Food Service Replace 40 washer and dryers
- 4 Equipment C&I Calculators Provide graphing calculators for all 6-12 math classrooms.
- 5 Equipment Music Risers and Shells

Purchase music risers and shells for various elementary, middle and high schools.

6 Equipment - Sound - Band & Orchestra

Purchase recording and playback system for band and orchestra at 16 schools: Awtrey, Campbell MS, Daniell, Durham, East Cobb, Garrett, Mabry, McCleskey, Simpson, Tapp, Harrison, Pebblebrook, South Cobb, Sprayberry, Walton, Wheeler.

7 Equipment - Sound - Choral

Purchase sound systems for choral rooms at 16 schools: McEachern, Pope, Wheeler, Harrison, South Cobb, Sprayberry, Awtrey, Campbell MS, Daniell, Durham, East Cobb, Garrett, Mabry, McCleskey Simpson & Tapp.

8 Equipment - SSS - Audiology

Provide equipment for Audiology Services.

9 Equipment - SSS - Special Ed.

Provide technology equipment for the Special Ed. Program.

- 10 Equipment SSS Vision Provide equipment for the Vision Impaired Program; equipment, software and hardware.
- 11 Equipment Data Center Disaster Recovery

Provide capability for recovering from a disaster within the main district data center, as well as the ability to continue business operations.

- 12 Equipment Data Center Refresh Refresh Data Center Equipment.
- 13 Accounting & Document Management Systems SS

Software, hardware and services to replace, expand and/or upgrade systems and equipment for accounting, local school accounting, property control, other financial related areas and document management.

14 ADA Requirements - SS - Building & Site

Funding for modifications to buildings and sites to allow persons with disabilities access to necessary facilities to meet ADA standards and Federal law.

- 15 Athletic Facility Upgrades and Artificial Turf SS Funds for high schools for artificial turf and/or to upgrade and repair athletic facilities.
- 16 Equipment SS Access Control

Door hardware and security software to provide access control and surveillance for school security.



| schools |                      |  |  |
|---------|----------------------|--|--|
| Faci    | lity Name:           | Cobb County System Wide  |  |
|         | lity No.:            | 0  |  |
| Proje   |                      |  |  |
|         |                      | SS Busse Vahieles & Equipment  |  |
| 17      | Repla                | <ul> <li>SS - Buses, Vehicles &amp; Equipment<br/>acement and replacement of buses and support vehicles for Maintenance, Food Services,<br/>shouse, and supporting equipment, etc.</li> </ul>  |  |
| 18      | Scho                 | - SS - Food Service<br>ol building renovations and replacement of large kitchen equipment including, but not limited to, walk-<br>olers and freezers, ice machines, steam kettles, steamers and serving lines.   |  |
| 19      |                      | Fixtures & Equipment - SS<br>iture, fixtures and equipment to support growth and replacement needs.  |  |
| 20      | Softw                | sources/Payroll System - SS<br>vare, hardware and services to replace obsolete Human Resources and Payroll Systems with<br>rated enhanced systems compatible with the existing Financial System.   |  |
| 21      | Modification         | n / Renovation / Facility Upgrades - SS<br>ing modifications required to meet curriculum program enhancements.   |  |
| 22      | Salar<br>and S       | SS - Salaries & Support FF&E<br>ries for SPLOST Program Management and equipment installation, SPLOST Accountability Manager<br>Support Personnel, Director of Construction and Support Personnel, Equipment Planning,<br>urement and installation personnel, Financial Reporting/Processing personnel, and associated FF&E. |  |
| 23      |                      | SS - Fencing / Signage / Traffic Control<br>rity fencing, safety and security related signs, traffic flow and traffic control indicators, etc.   |  |
| 24      |                      | DPS - Records Management System<br>ide a Crimestar Database Management System.   |  |
| 25      |                      | dministrative Costs - SS<br>DST program administrative costs of audit fees, advertisements, bank charges, etc.   |  |
| 26      |                      | ormation System - SS<br>vare, hardware and services to replace obsolete Student Information System.  |  |
| 27      | Digita               | e Cameras - DPS - In School System<br>al surveillance recording equipment / Installation of additional surveillance cameras for existing<br>ems and updating existing equipment.   |  |
| 28      | Text                 | <sup>/</sup> Instructional Materials - SS<br>pooks / Instructional materials, new adoptions, midterm textbook adoptions, textbooks (State<br>ng) and replacements.   |  |
| 29      | Cons                 | ed Classrooms - SS<br>struction of and/or purchasing of classroom space, including portable classrooms, and enhancement<br>issting portables.  |  |
| 30      | Land - Purc          | hase of land for facility expansion.   |  |
| 31      | Obsolete W           | orkstation Replacement   |  |
| 32      | District Prin        | ter/Copier/Duplicator Solution Replacement   |  |
| 33      | District Serv        | vers Replacement   |  |
| 34      |                      | omputing Device Replacement for Every Teacher  |  |
| All bud | getary costs are pla | anning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk  |  |



| Facility Name: | Cobb County System Wide |
|----------------|-------------------------|
| Facility No.:  | 0                       |
| Projects:      |                         |

- 35 Maintain District Network
- 36 Replace and Enhance Existing Phone System District Wide
- 37 Centralized Video Distribution System
- 38 Audio Visual Equipment for Each Classroom
- 39 Interactive Classroom Devices

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



|           | lity Name: Compton Elementary School<br>lity No.: 241   |  |  |  |  |
|-----------|---|--|--|--|--|
| Projects: |   |  |  |  |  |
| 1         | Sitework - Playground Equipment<br>LSR<br>Replace playscapes and surfacing  |  |  |  |  |
| 2         | Thermal & Moisture Protection - Roofing<br>Reroof annex buiilding 2B1C, with metal roofing.   |  |  |  |  |
| 3         | B Finishes - Ceilings - Annex Building<br>Replace ceiling tile and grid in the annex building.  |  |  |  |  |
| 4         | Mechanical - Plumbing - Faucets/Valves<br>LSR<br>Plumbing fixtures, & valve replacement   |  |  |  |  |
| 5         | Mechanical - Plumbing - Piping<br>Replace the mechanical valves in boiler room with ball valves, and install ball valve shut-offs for each<br>branch.                   |  |  |  |  |
| 6         | Mechanical - Sprinkler (Fire Suppression)<br>Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling<br>replacement. |  |  |  |  |
| 7         | Electrical - Clock<br>Clock system replacement with GPS technology system.  |  |  |  |  |
| 8         | Electrical - Power - Upgrade<br>LSR<br>Electrical uprade to accommodate new technology  |  |  |  |  |
| 9         | Obsolete Workstation Replacement  |  |  |  |  |
| 10        | District Printer/Copier/Duplicator Solution Replacement   |  |  |  |  |
| 11        | District Servers Replacement  |  |  |  |  |
| 12        | Obsolete Computing Device Replacement for Every Teacher   |  |  |  |  |
| 13        | Maintain District Network   |  |  |  |  |
| 14        | Replace and Enhance Existing Phone System District Wide   |  |  |  |  |
| 15        | Centralized Video Distribution System   |  |  |  |  |

- 16 Audio Visual Equipment for Each Classroom
- 17 Interactive Classroom Devices



| Facil   | ity Name: Cooper Middle School   |  |  |  |  |
|---|--|--|--|--|--|
| Facil   | lity No.: 426  |  |  |  |  |
| Projects:   |  |  |  |  |  |
| 1   | Sitework - Asphalt Paving - Striping<br>LSR  |  |  |  |  |
|   | Restripe parking lots.   |  |  |  |  |
| 2 Window - Replacement  |  |  |  |  |  |
| Replace exterior windows in front restrooms and the art room at the rear of the building. |  |  |  |  |  |
| 3 Finishes - Flooring   |  |  |  |  |  |
|   | Replace carpet throughout building.  |  |  |  |  |
| 4 Finishes - Painting   |  |  |  |  |  |
|   | LSR  |  |  |  |  |
| -   | Interior and exterior painting.  |  |  |  |  |
| 5   | Specialties - Toilet Partitions & Accessories<br>Replacement of all toilet partitions and doors and related accessories. |  |  |  |  |
| 6   | Obsolete Workstation Replacement   |  |  |  |  |
| 7   | District Printer/Copier/Duplicator Solution Replacement  |  |  |  |  |
| 8   | District Servers Replacement   |  |  |  |  |
| 9   | Obsolete Computing Device Replacement for Every Teacher  |  |  |  |  |
| 10  | Maintain District Network  |  |  |  |  |
| 11  | Replace and Enhance Existing Phone System District Wide  |  |  |  |  |
| 12  | Centralized Video Distribution System  |  |  |  |  |

- 13 Audio Visual Equipment for Each Classroom
- 14 Interactive Classroom Devices



| Facility Name: Daniell Middle School |                           |   |  |  |  |
|--------------------------------------|---------------------------|---|--|--|--|
| Faci                                 | lity No.:                 | 408   |  |  |  |
| Proje                                | ects:                     |   |  |  |  |
| 1                                    | Addit                     | <b>Citchen &amp; Cafeteria</b><br>tion to cafeteria and kitchen and modify the existing kitchen and serving lines, and renovate the<br>ing cafeteria and kitchen. |  |  |  |
| 2                                    |                           | ite Elements Relocation cation of existing site elements to accommodate the new additions; ie: utilities, paving, etc.  |  |  |  |
| 3                                    | LSR                       | Asphalt Paving - Additional Parking parking spaces  |  |  |  |
| 4                                    | Sitework - I<br>LSR       |   |  |  |  |
| 5                                    | Specialties<br>LSR        | irrigation system at front of school & at south playfield; include landscaping, especially at entrances - Prefab Canopy - Bus py for the bus area.                |  |  |  |
| 6                                    | •                         | - Casework - Music<br>ument lockers for Band and Orchestra  |  |  |  |
| 7                                    | Mechanical<br>Repla       | - HVAC<br>ace all HVAC in the annex/media/admin and add controls  |  |  |  |
| 8                                    |                           | - Plumbing - Flush Valves<br>acement of shut-off/flush valves.  |  |  |  |
| 9                                    |                           | - Plumbing - Water Coolers<br>er cooler replacement.  |  |  |  |
| 10                                   | Add                       | - Sprinkler (Fire Suppression)<br>fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling<br>cement.               |  |  |  |
| 11                                   | Repla                     | Lighting - Retrofit<br>ace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>cement.                                     |  |  |  |
| 12                                   |                           | Lighting - Theater<br>ace theatre lighting systems: fixtures and supports, controls, wiring, and additional electrical capacity,                                  |  |  |  |
| 13                                   | Obsolete W                | /orkstation Replacement   |  |  |  |
| 14                                   | District Prin             | ter/Copier/Duplicator Solution Replacement  |  |  |  |
| 15                                   | District Serv             | vers Replacement  |  |  |  |
| 16                                   | Obsolete C                | omputing Device Replacement for Every Teacher   |  |  |  |
| 17                                   | Maintain District Network |   |  |  |  |
| 18                                   | Replace an                | d Enhance Existing Phone System District Wide   |  |  |  |
| 19                                   | Centralized               | Video Distribution System   |  |  |  |
| 20                                   | Audio Visua               | al Equipment for Each Classroom   |  |  |  |



| Facility Name:                   | Daniell Middle School |  |  |  |  |
|----------------------------------|-----------------------|--|--|--|--|
| Facility No.:                    | 408                   |  |  |  |  |
| Projects:                        |                       |  |  |  |  |
| 21 Interactive Classroom Devices |                       |  |  |  |  |



| Facility Name: Davis Elementary School<br>Facility No.: 255 |   |  |
|---|---|--|
| Proje   | ects:   |  |
| 1   | Hardware - Interior - Replacement<br>LSR<br>Replace and rekey all classroom door hardware, internal and hallway.                                    |  |
| 2   | Finishes - Painting<br>LSR<br>Paint interior and exterior.  |  |
| 3   | Mechanical - HVAC<br>Replace all HVAC & install controls  |  |
| 4   | Electrical - Clock<br>Clock system replacement with GPS technology system.  |  |
| 5   | Electrical - Emergency Generator<br>Replace 2 generators with 1 / upgrade to 45kw / replace switchgear.   |  |
| 6   | Electrical - Fire Alarm<br>Fire Alarm system replacement  |  |
| 7   | Electrical - Intercom<br>LSR<br>Intercom system replacement.  |  |
| 8   | Electrical - Lighting - Retrofit<br>Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>replacement. |  |
| 9   | Electrical - Lighting - Site<br>Replace parking lot lighting: poles, bases, and fixtures.   |  |
| 10  | Electrical - System Upgrades<br>Add panel in hallway and replace main switchgear.   |  |
| 11  | Obsolete Workstation Replacement  |  |
| 12  | District Printer/Copier/Duplicator Solution Replacement   |  |
| 13  | District Servers Replacement  |  |
| 14  | Obsolete Computing Device Replacement for Every Teacher   |  |
| 15  | Maintain District Network   |  |
| 16  | Replace and Enhance Existing Phone System District Wide   |  |
| 17  | Centralized Video Distribution System   |  |
| 18  | Audio Visual Equipment for Each Classroom   |  |
| 19  | Interactive Classroom Devices   |  |



| Facili | ity Name: Dickerson Middle School  |  |  |
|--------|--|--|--|
| Facili | Facility No.: 417  |  |  |
| Proje  | Projects:  |  |  |
| 1      | Modification - Kitchen   |  |  |
|        | Kitchen floor replacement, ceiling and lighting replacement, shelving for laundry, paint.                                  |  |  |
| 2      | Modification - Theatre   |  |  |
|        | Modify / renovate theatre: replace carpet, seats, sound system, stage lighting system, ceiling, stage curtain and repaint. |  |  |
| 3      | Finishes - Flooring  |  |  |
|        | LSR<br>Replace flooring throughout building.   |  |  |
| 4      | Finishes - Painting  |  |  |
|        | LSR  |  |  |
|        | Paint interior and exterior  |  |  |
| 5      | Mechanical - Plumbing - Water Heaters  |  |  |
|        | Replace storage tank with a 150 gallon water heater.   |  |  |
| 6      | Obsolete Workstation Replacement   |  |  |

- 7 District Printer/Copier/Duplicator Solution Replacement
- 8 District Servers Replacement
- 9 Obsolete Computing Device Replacement for Every Teacher
- 10 Maintain District Network
- 11 Replace and Enhance Existing Phone System District Wide
- 12 Centralized Video Distribution System
- 13 Audio Visual Equipment for Each Classroom
- 14 Interactive Classroom Devices



#### **Facility Name: Dodgen Middle School** Facility No.: 414 **Projects:** 1 Modification - Theatre LSR Modify/Renovate the theatre; Stage curtain, lighting and sound systems, replacement. 2 Finishes - Flooring LSR Replace carpet in all classrooms and common spaces; not including the 2005 addition. 3 Finishes - Painting LSR Painting interior and exterior 4 Specialties - Toilet Partitions & Accessories Replacement of all toilet partitions and doors and related accessories.

- 5 Equipment Athletic Basketball Goal Retractors Replace electric basketball retractors.
- 6 Furnishings Auditorium Seating Replace the auditorium seats.
- 7 Obsolete Workstation Replacement
- 8 District Printer/Copier/Duplicator Solution Replacement
- 9 District Servers Replacement
- 10 Obsolete Computing Device Replacement for Every Teacher
- 11 Maintain District Network
- 12 Replace and Enhance Existing Phone System District Wide
- 13 Centralized Video Distribution System
- 14 Audio Visual Equipment for Each Classroom
- 15 Interactive Classroom Devices

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



#### chools **Facility Name: Dowell Elementary School** Facility No.: 261 **Projects:** 1 Sitework - Fencing - Playground LSR Extend fence at entry beside playground. 2 Sitework - Playground Equipment Replace playscape and surfacing. 3 Thermal & Moisture Protection - Roofing Reroof building 2610 4 Specialties - Coat Racks LSR Coat rack replacement. 5 Specialties - Marker Boards LSR Provide whiteboards in classooms. 6 Electrical - Emergency Generator Replace generator and upgrade to 45kw / replace switchgear. 7 Electrical - Fire Alarm Fire Alarm system replacement 8 Electrical - Lighting - Retrofit Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement. 9 Obsolete Workstation Replacement 10 District Printer/Copier/Duplicator Solution Replacement 11 District Servers Replacement 12 Obsolete Computing Device Replacement for Every Teacher 13 Maintain District Network 14 Replace and Enhance Existing Phone System District Wide 15 Centralized Video Distribution System

- 16 Audio Visual Equipment for Each Classroom
- 17 Interactive Classroom Devices



|       | Facility Name: Due West Elementary School<br>Facility No.: 226  |  |  |  |
|-------|---|--|--|--|
| Proje | ects:   |  |  |  |
| 1     | Sitework - Asphalt Paving<br>LSR<br>Repave the auto parking and bus areas; repaint curbs.   |  |  |  |
| 2     | Sitework - Playground Equipment<br>Replace playscapes and surfacing.  |  |  |  |
| 3     | Finishes - Flooring<br>LSR<br>Flooring replacement.   |  |  |  |
| 4     | Finishes - Flooring - Kitchen<br>Kitchen flooring replacement   |  |  |  |
| 5     | Finishes - Painting<br>LSR<br>Paint building inside and out.  |  |  |  |
| 6     | Specialties - Toilet Partitions & Accessories<br>Replacement of all toilet partitions and doors and related accessories.  |  |  |  |
| 7     | Mechanical - Plumbing - Piping<br>Replacement of water supply piping and shut-off valves.<br>Replace inside galvanized pipe in the old building. Install branch ball shut-off valves. |  |  |  |
| 8     | Electrical - Clock<br>Clock system replacement with GPS technology system.  |  |  |  |
| 9     | Electrical - Fire Alarm<br>Fire Alarm system replacement  |  |  |  |
| 10    | Electrical - Lighting - Retrofit<br>Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>replacement.                                   |  |  |  |
| 11    | Obsolete Workstation Replacement  |  |  |  |
| 12    | District Printer/Copier/Duplicator Solution Replacement   |  |  |  |
| 13    | District Servers Replacement  |  |  |  |
| 14    | Obsolete Computing Device Replacement for Every Teacher   |  |  |  |
| 15    | Maintain District Network   |  |  |  |
| 16    | Replace and Enhance Existing Phone System District Wide   |  |  |  |
| 17    | Centralized Video Distribution System   |  |  |  |
| 18    | Audio Visual Equipment for Each Classroom   |  |  |  |
| 19    | Interactive Classroom Devices   |  |  |  |



|       | Facility Name: Durham Middle School<br>Facility No.: 423                                      |  |
|-------|---|--|
| Proje | ects:   |  |
| 1     | Window - Replacement<br>Replace all exterior windows  |  |
| 2     | Windows - Skylights<br>LSR<br>Provide heat reducing film on the skylights.                    |  |
| 3     | Finishes - Flooring<br>Flooring replacement   |  |
| 4     | Finishes - Painting<br>Painting interior and exterior   |  |
| 5     | Mechanical - Fire Sprinkler Head Replacement<br>Replacement of recalled fire sprinkler heads. |  |
| 6     | Mechanical - HVAC - Balance<br>LSR<br>Balance HVAC system                                     |  |
| 7     | Mechanical - Plumbing - Piping<br>LSR<br>Eliminate the muddy water coming from water heaters  |  |
| 8     | Obsolete Workstation Replacement  |  |
| 9     | District Printer/Copier/Duplicator Solution Replacement                                       |  |
| 10    | District Servers Replacement  |  |
| 11    | Obsolete Computing Device Replacement for Every Teacher                                       |  |
| 12    | Maintain District Network   |  |
| 13    | Replace and Enhance Existing Phone System District Wide                                       |  |

- 14 Centralized Video Distribution System
- 15 Audio Visual Equipment for Each Classroom
- 16 Interactive Classroom Devices



| Facility Name: |                      | East Cobb Middle School   |
|----------------|----------------------|---|
| Facil          | ity No.:             | 404   |
| Proje          | ects:                |   |
| 1              | LSR                  | encing - Security   |
| 2              |                      | re the campus with fencing to limit the access points into the building.  |
| Z              | Repla                | Jtilities - Sanitary Sewer<br>ace terra cotta and cast iron piping from restrooms at the annex on the gym side to the theatre.<br>ace pipe from the grease trap to manhole in the driveway. |
| 3              |                      | erior - Replacement<br>ace exterior doors and storefront.   |
| 4              | LSR                  | Exterior - Replacement  |
| 5              | Finishes - F         | ace windows, excluding new construction<br>Painting   |
|                |                      | ing interior and exterior.  |
| 6              | •                    | <ul> <li>Toilet Partitions &amp; Accessories<br/>acement of all toilet partitions and doors and related accessories.</li> </ul>   |
| 7              | • •                  | - Athletic - Basketball Goal Retractors<br>ace electric basketball goal retractors.   |
| 8              | •                    | - Casework - Music<br>ument lockers for Band and Orchestra  |
| 9              |                      | - Fire Sprinkler Head Replacement<br>acement of recalled fire sprinkler heads.  |
| 10             | Mechanical<br>Repla  | - HVAC<br>ace all HVAC in locker rooms, auxiliary gym, and theatre & add controls throughout school   |
| 11             |                      | - HVAC - Kitchen<br>ace cooling only RTU for the kitchen with a gas fired RTU and add controls.   |
| 12             | Add f                | <ul> <li>Sprinkler (Fire Suppression)</li> <li>fire suppression system (sprinklers) to the unsprinklered portion of the building, including ceiling cement.</li> </ul>                      |
| 13             | Electrical - I       | Intercom<br>com system replacement.   |
| 14             |                      | Lighting - Theater<br>ace theatre lighting systems: fixtures and supports, controls, wiring, and additional electrical capacity,  |
| 15             | Obsolete W           | orkstation Replacement  |
| 16             | <b>District</b> Prin | ter/Copier/Duplicator Solution Replacement  |
| 17             | District Serv        | vers Replacement  |
| 18             | Obsolete C           | omputing Device Replacement for Every Teacher   |
| 19             | Maintain Di          | strict Network  |



| Facility Name: | East Cobb Middle School |
|----------------|-------------------------|
| Facility No.:  | 404                     |

#### **Projects:**

- 20 Replace and Enhance Existing Phone System District Wide
- 21 Centralized Video Distribution System
- 22 Audio Visual Equipment for Each Classroom
- 23 Interactive Classroom Devices



#### **Facility Name:** East Side Elementary School Replacement Elementary School Facility No.: 0 **Projects:** 1 New School New 61 IU Elementary School 2 New School - Temporary Facilities Housing for students during construction period. 3 New School - Site - Demolition/Abatement Demolish existing structures on the site to make space for new school. 4 New School - Adverse Site Conditions Unforeseen adverse site conditions: Rock. Soil, Water, Utilities. 5 Obsolete Workstation Replacement 6 District Printer/Copier/Duplicator Solution Replacement 7 District Servers Replacement 8 Obsolete Computing Device Replacement for Every Teacher 9 Maintain District Network

- 10 Replace and Enhance Existing Phone System District Wide
- 11 Centralized Video Distribution System
- 12 Audio Visual Equipment for Each Classroom
- 13 Interactive Classroom Devices



#### FACILITY SUMMARY OF APPROVED PROJECTS chools **Eastvalley Elementary School** Facility Name: Facility No.: 230 **Projects:** 1 Sitework - Fencing Replace the property line fence on the sides and rear of the property. 2 Specialties - Prefab Canopies - Bus LSR A Canopy for the front of the building to cover the sidewalk going to the buses. 3 Specialties - Prefab Canopies - Connecting LSR A canopy / covered walkway between the gym and music room pathway. 4 Specialties - Prefab Canopies - To Trailers LSR A canopy walkway in the back of the building from the butterfly garden along the sidewalk that goes to the trailers. 5 Mechanical - Plumbing - Flush Valves Replacement of shut-off/flush valves. 6 Mechanical - Plumbing - Water Heaters Replace storage tank with a 150 gallon water heater. 7 Mechanical - Sprinkler (Fire Suppression) Add fire suppression system (sprinklers) to the unsprinklered portion of the building, including ceiling replacement. 8 Electrical - Clock Clock system replacement with GPS technology system. 9 Electrical - Lighting - Retrofit Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement. 10 Obsolete Workstation Replacement 11 District Printer/Copier/Duplicator Solution Replacement 12 District Servers Replacement 13 Obsolete Computing Device Replacement for Every Teacher 14 Maintain District Network 15 Replace and Enhance Existing Phone System District Wide 16 Centralized Video Distribution System 17 Audio Visual Equipment for Each Classroom



|       | Facility Name:Fair Oaks Elementary SchoolFacility No.:227   |  |  |
|-------|---|--|--|
| Proje | ects:   |  |  |
| 1     | Modification - Restroom<br>LSR<br>Remodel student restrooms in older building; fixtures, partitions, painting, ceilings, etc.                       |  |  |
| 2     | Sitework - Fencing<br>LSR<br>New fencing and old fence replacement.   |  |  |
| 3     | Sitework - Utilities - Sanitary Sewer<br>Replace terra cotta and cast iron piping from the grease trap to the street Cobb County sewer.             |  |  |
| 4     | Finishes - Flooring<br>Flooring replacement   |  |  |
| 5     | Finishes - Painting<br>LSR<br>Paint interior and exterior   |  |  |
| 6     | Mechanical - Fire Sprinkler Head Replacement<br>Replacement of recalled fire sprinkler heads.   |  |  |
| 7     | Electrical - Lighting - Retrofit<br>Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>replacement. |  |  |
| 8     | Obsolete Workstation Replacement  |  |  |
| 9     | District Printer/Copier/Duplicator Solution Replacement   |  |  |
| 10    | District Servers Replacement  |  |  |
| 11    | Obsolete Computing Device Replacement for Every Teacher   |  |  |
| 12    | Maintain District Network   |  |  |
| 13    | Replace and Enhance Existing Phone System District Wide   |  |  |
| 14    | Centralized Video Distribution System   |  |  |
| 15    | Audio Visual Equipment for Each Classroom   |  |  |
| 4.0   |   |  |  |



|       | lity Name: Floyd Middle School<br>lity No.: 409   |
|-------|---|
| Proje | ects:   |
| 1     | Sitework - Asphalt Paving - Additional Parking<br>LSR<br>Provide aditional parking spaces.  |
| 2     | Sitework - Drainage<br>LSR<br>Grade and grass site around theatre to provide positive drainage.   |
| 3     | Doors - Main Entry - Replacement<br>LSR<br>Replace the main entry doors frames and hardware.  |
| 4     | Finishes - Flooring<br>Flooring replacement   |
| 5     | Finishes - Painting<br>Painting, interior and exterior.   |
| 6     | Specialties - Prefab Canopies<br>Replace the canopy directly above the front entry doors.   |
| 7     | Mechanical - Sprinkler (Fire Suppression)<br>Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling<br>replacement. |
| 8     | Obsolete Workstation Replacement  |
| 9     | District Printer/Copier/Duplicator Solution Replacement   |
| 10    | District Servers Replacement  |
| 11    | Obsolete Computing Device Replacement for Every Teacher   |
| 12    | Maintain District Network   |
| 13    | Replace and Enhance Existing Phone System District Wide   |
| 14    | Centralized Video Distribution System   |
| 15    | Audio Visual Equipment for Each Classroom   |
| 40    |   |



|      | lity Name: Ford Elementary School<br>lity No.: 264  |
|------|---|
| Proj | ects:   |
| 1    | Sitework - Playground Equipment<br>LSR<br>Replace playscapes and surfacing  |
| 2    | Finishes - Flooring - Gymnasium<br>LSR<br>Gym flooring replacement  |
| 3    | Finishes - Painting<br>LSR<br>Interior and exterior painting  |
| 4    | Mechanical - HVAC<br>Replace all HVAC & install controls  |
| 5    | Electrical - Emergency Generator<br>Replace generator and upgrade to 45kw / replace switchgear.   |
| 6    | Electrical - Fire Alarm<br>Fire Alarm system replacement  |
| 7    | Electrical - Lighting - Retrofit<br>Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>replacement. |
| 8    | Obsolete Workstation Replacement  |
| 9    | District Printer/Copier/Duplicator Solution Replacement   |
| 10   | District Servers Replacement  |
| 11   | Obsolete Computing Device Replacement for Every Teacher   |
| 12   | Maintain District Network   |
| 13   | Replace and Enhance Existing Phone System District Wide   |
| 14   | Centralized Video Distribution System   |
| 15   | Audio Visual Equipment for Each Classroom   |
| 10   | Internetive Cleaners on Devices   |

<sup>16</sup> Interactive Classroom Devices



#### **Facility Name: Frey Elementary School** Facility No.: 269 **Projects:** 1 Sitework - Playground Equipment Replace playscape and surfacing. 2 Finishes - Flooring Flooring replacement 3 Finishes - Painting Painting, interior and exterior. 4 Furnishings - Casework - Classroom LSR Built in bookcases in the classrooms. 5 Mechanical - Fire Sprinkler Head Replacement Replacement of recalled fire sprinkler heads. 6 Mechanical - Plumbing - Water Coolers I SR Replace water fountains. 7 Electrical - Intercom - Telephone LSR Intercom / telephone for each classroom. 8 Obsolete Workstation Replacement 9 District Printer/Copier/Duplicator Solution Replacement 10 District Servers Replacement 11 Obsolete Computing Device Replacement for Every Teacher 12 Maintain District Network 13 Replace and Enhance Existing Phone System District Wide 14 Centralized Video Distribution System 15 Audio Visual Equipment for Each Classroom



| <ul> <li>Facility Name: Garrett Middle School</li> <li>Facility No.: 412</li> <li>Projects: <ol> <li>Addition - Exploratory Classrooms<br/>Add 3 exploratory classrooms lost to modification of existing space to the central cafeteria.</li> <li>Addition - Science Classrooms<br/>Add 9 IU's; Science</li> <li>Addition - Sprinkler (Fire Suppression)<br/>Add fire suppression system (sprinklers) to the unsprinklered portion of the building, including ceiling<br/>replacement, to accommodate the new addition.</li> <li>Addition / Modification - Kitchen &amp; Cafeteria<br/>Addition and modification for a central cafeteria and kitchen. Modify existing exploratory space to be<br/>cafeteria, construct a new kitchen.</li> </ol> </li> <li>Addition - Adverse Site Conditions</li></ul> |
|---|
| <ul> <li>Facility No.: 412</li> <li>Projects: <ol> <li>Addition - Exploratory Classrooms</li> <li>Add 3 exploratory classrooms lost to modification of existing space to the central cafeteria.</li> <li>Addition - Science Classrooms</li> <li>Add 9 IU's; Science</li> </ol> </li> <li>Addition - Sprinkler (Fire Suppression) <ul> <li>Add fire suppression system (sprinklers) to the unsprinklered portion of the building, including ceiling replacement, to accommodate the new addition.</li> </ul> </li> <li>Addition / Modification - Kitchen &amp; Cafeteria <ul> <li>Addition and modification for a central cafeteria and kitchen. Modify existing exploratory space to be cafeteria, construct a new kitchen.</li> </ul> </li> <li>Addition - Adverse Site Conditions</li> </ul>          |
| <ul> <li>Projects:</li> <li>1 Addition - Exploratory Classrooms<br/>Add 3 exploratory classrooms lost to modification of existing space to the central cafeteria.</li> <li>2 Addition - Science Classrooms<br/>Add 9 IU's; Science</li> <li>3 Addition - Sprinkler (Fire Suppression)<br/>Add fire suppression system (sprinklers) to the unsprinklered portion of the building, including ceiling<br/>replacement, to accommodate the new addition.</li> <li>4 Addition / Modification - Kitchen &amp; Cafeteria<br/>Addition and modification for a central cafeteria and kitchen. Modify existing exploratory space to be<br/>cafeteria, construct a new kitchen.</li> <li>5 Addition - Adverse Site Conditions</li> </ul>   |
| <ol> <li>Addition - Exploratory Classrooms<br/>Add 3 exploratory classrooms lost to modification of existing space to the central cafeteria.</li> <li>Addition - Science Classrooms<br/>Add 9 IU's; Science</li> <li>Addition - Sprinkler (Fire Suppression)<br/>Add fire suppression system (sprinklers) to the unsprinklered portion of the building, including ceiling<br/>replacement, to accommodate the new addition.</li> <li>Addition / Modification - Kitchen &amp; Cafeteria<br/>Addition and modification for a central cafeteria and kitchen. Modify existing exploratory space to be<br/>cafeteria, construct a new kitchen.</li> <li>Addition - Adverse Site Conditions</li> </ol>  |
| <ul> <li>Add 3 exploratory classrooms lost to modification of existing space to the central cafeteria.</li> <li>Addition - Science Classrooms<br/>Add 9 IU's; Science</li> <li>Addition - Sprinkler (Fire Suppression)<br/>Add fire suppression system (sprinklers) to the unsprinklered portion of the building, including ceiling<br/>replacement, to accommodate the new addition.</li> <li>Addition / Modification - Kitchen &amp; Cafeteria<br/>Addition and modification for a central cafeteria and kitchen. Modify existing exploratory space to be<br/>cafeteria, construct a new kitchen.</li> <li>Addition - Adverse Site Conditions</li> </ul>  |
| <ul> <li>2 Addition - Science Classrooms<br/>Add 9 IU's; Science</li> <li>3 Addition - Sprinkler (Fire Suppression)<br/>Add fire suppression system (sprinklers) to the unsprinklered portion of the building, including ceiling<br/>replacement, to accommodate the new addition.</li> <li>4 Addition / Modification - Kitchen &amp; Cafeteria<br/>Addition and modification for a central cafeteria and kitchen. Modify existing exploratory space to be<br/>cafeteria, construct a new kitchen.</li> <li>5 Addition - Adverse Site Conditions</li> </ul>   |
| <ul> <li>Add 9 IU's; Science</li> <li>3 Addition - Sprinkler (Fire Suppression)<br/>Add fire suppression system (sprinklers) to the unsprinklered portion of the building, including ceiling<br/>replacement, to accommodate the new addition.</li> <li>4 Addition / Modification - Kitchen &amp; Cafeteria<br/>Addition and modification for a central cafeteria and kitchen. Modify existing exploratory space to be<br/>cafeteria, construct a new kitchen.</li> <li>5 Addition - Adverse Site Conditions</li> </ul>   |
| <ul> <li>3 Addition - Sprinkler (Fire Suppression)         <ul> <li>Add fire suppression system (sprinklers) to the unsprinklered portion of the building, including ceiling replacement, to accommodate the new addition.</li> </ul> </li> <li>4 Addition / Modification - Kitchen &amp; Cafeteria         <ul> <li>Addition and modification for a central cafeteria and kitchen. Modify existing exploratory space to be cafeteria, construct a new kitchen.</li> </ul> </li> <li>5 Addition - Adverse Site Conditions</li> </ul>  |
| <ul> <li>Add fire suppression system (sprinklers) to the unsprinklered portion of the building, including ceiling replacement, to accommodate the new addition.</li> <li>4 Addition / Modification - Kitchen &amp; Cafeteria<br/>Addition and modification for a central cafeteria and kitchen. Modify existing exploratory space to be cafeteria, construct a new kitchen.</li> <li>5 Addition - Adverse Site Conditions</li> </ul>  |
| <ul> <li>4 Addition / Modification - Kitchen &amp; Cafeteria         Addition and modification for a central cafeteria and kitchen. Modify existing exploratory space to be cafeteria, construct a new kitchen.     </li> <li>5 Addition - Adverse Site Conditions</li> </ul>   |
| Addition and modification for a central cafeteria and kitchen. Modify existing exploratory space to be cafeteria, construct a new kitchen.<br>5 Addition - Adverse Site Conditions  |
|   |
| Unforceson adverse site conditions: Reak Soil Water Utilities   |
| Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.   |
| 6 Addition - Site Elements Relocation   |
| Relocation of existing site elements to accommodate the new additions; ie: utiities, paving, etc.   |
| 7 Modification - Commons Areas<br>Modify 3 existing Commons areas to be teacher team planning rooms.  |
| 8 Modification - Existing Kitchen   |
| Modify existing kitchen to work with new serving and dining.  |
| 9 Modification - Restrooms<br>LSR   |
| Modify / renovate restrooms: replacement of flooring, partitions, plumbing fixtures, ceilings and lighting.<br>Paint and add hand dryers. 10 restrooms.   |
| 10 Hazardous Materials - Abatement  |
| Remove and replace asbestos containing exterior panels.   |
| 11 Sitework - Asphalt Paving  |
| Repave the bus lanes and the auto parking areas.  |
| 12 Sitework - Asphalt Paving - Additional Parking   |
| Add parking spaces to meet total required by the Ed. Specs.   |
| 13 Finishes - Flooring  |
| LSR<br>Flooring replacement.  |
| 14 Finishes - Painting  |
| LSR   |
| Painting interior and exterior.   |
| 15 Furnishings - Casework - Music<br>Instrument lockers for Band and Orchestra  |
| 16 Mechanical - Plumbing - Water Heaters  |
| Replace storage tank with a 150 gallon water heater.  |
| 17 Electrical - Fire Alarm  |
| Fire Alarm system replacement   |
| All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid ri inherent on all these projects.   |



# Facility Name:Garrett Middle SchoolFacility No.:412

#### **Projects:**

- 18 Obsolete Workstation Replacement
- 19 District Printer/Copier/Duplicator Solution Replacement
- 20 District Servers Replacement
- 21 Obsolete Computing Device Replacement for Every Teacher
- 22 Maintain District Network
- 23 Replace and Enhance Existing Phone System District Wide
- 24 Centralized Video Distribution System
- 25 Audio Visual Equipment for Each Classroom
- 26 Interactive Classroom Devices

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



#### **Facility Name: Garrison Mill Elementary School** Facility No.: 251 **Projects:** 1 Sitework - Playground Equipment Replace playscapes and surfacing. 2 Finishes - Flooring - Gymnasium LSR Gymnasium flooring replacement 3 Finishes - Painting LSR Painting, interior and exterior 4 Equipment - Food Service Replace flooring in the walk-in cooler. 5 Furnishings - Blinds - Replacement LSR Window blind replacement 6 Mechanical - HVAC Replace all HVAC & install controls 7 Mechanical - Plumbing - Piping Replace all mechanical shut-off valves inside of main building. 8 Electrical - Fire Alarm Fire Alarm system replacement 9 Electrical - Lighting - Retrofit Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement. 10 Electrical - System Upgrade Replace panels and main switchgear. 11 Obsolete Workstation Replacement 12 District Printer/Copier/Duplicator Solution Replacement 13 District Servers Replacement 14 Obsolete Computing Device Replacement for Every Teacher 15 Maintain District Network 16 Replace and Enhance Existing Phone System District Wide 17 Centralized Video Distribution System 18 Audio Visual Equipment for Each Classroom



|      | lity Name: Glover Street (440) Support Facility<br>lity No.: 806  |  |  |
|------|---|--|--|
| Proj | Projects:   |  |  |
| 1    | Sitework - Asphalt Paving<br>Repave parking lots.   |  |  |
| 2    | Finishes - Flooring<br>Flooring replacement   |  |  |
| 3    | Mechanical - Fire Sprinkler Head Replacement<br>Replacement of recalled fire sprinkler heads.   |  |  |
| 4    | Electrical - Lighting - Retrofit<br>Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>replacement. |  |  |
| 5    | Obsolete Workstation Replacement  |  |  |
| 6    | District Printer/Copier/Duplicator Solution Replacement   |  |  |
| 7    | District Servers Replacement  |  |  |
| 8    | Obsolete Computing Device Replacement for Every Teacher   |  |  |
| 9    | Maintain District Network   |  |  |
| 10   | Replace and Enhance Existing Phone System District Wide   |  |  |
| 11   | Controlized Video Distribution System   |  |  |

11 Centralized Video Distribution System

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



|       | ity Name: Glover Street (514) Support Facility<br>ity No.: 809  |  |  |
|-------|---|--|--|
| Proje | Projects:   |  |  |
| 1     | Sitework - Asphalt Paving<br>Repave parking lots.   |  |  |
| 2     | Finishes - Flooring<br>Flooring replacement   |  |  |
| 3     | Mechanical - HVAC<br>Replace 5 RTU's  |  |  |
| 4     | Electrical - Lighting - Retrofit<br>Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>replacement. |  |  |
| 5     | Obsolete Workstation Replacement  |  |  |
| 6     | District Printer/Copier/Duplicator Solution Replacement   |  |  |
| 7     | District Servers Replacement  |  |  |
| 8     | Obsolete Computing Device Replacement for Every Teacher   |  |  |
| 9     | Maintain District Network   |  |  |
| 10    | Replace and Enhance Existing Phone System District Wide   |  |  |

11 Centralized Video Distribution System

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



| Facility<br>Facility | · · · · · · · · · · · · · · · · · · ·   |
|----------------------|---|
| Projects             |   |
| 1 Site               | ework - Asphalt Paving<br>Repave parking lots.  |
| 2 Eq                 | uipment - Fuel Tank Replacement<br>Replace in-ground fuel storage tanks with 2 double wall fiberglass, 12,000 gallon in-ground fuel storage<br>tanks. |
| 3 Ele                | ctrical - Lighting - Retrofit<br>Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>replacement.      |
| 4 Ob                 | solete Workstation Replacement  |
| 5 Dis                | strict Printer/Copier/Duplicator Solution Replacement   |
| 6 Dis                | strict Servers Replacement  |
| 7 Ob                 | solete Computing Device Replacement for Every Teacher   |
| 8 Ma                 | intain District Network   |
| 9 Re                 | place and Enhance Existing Phone System District Wide   |

10 Centralized Video Distribution System

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



| Facility Name:Green Acres Elementary SchoolFacility No.:270 |   |  |  |
|---|---|--|--|
| Projects:   |   |  |  |
| 1   | Sitework - Concrete Paving<br>LSR<br>Provide ADA sidewalk along slope from building to playscapes including a retaining wall.                       |  |  |
| 2   | Sitework - Landscaping - Access Control<br>LSR<br>Provide barrier landscaping along front of school, including bollards & chains.                   |  |  |
| 3   | Sitework - Playground Equipment<br>LSR<br>New playground equipment, and surfacing. [2 sets]   |  |  |
| 4   | Finishes - Flooring<br>Flooring replacement   |  |  |
| 5   | Finishes - Painting<br>Painting, interior and exterior.   |  |  |
| 6   | Electrical - Lighting - Retrofit<br>Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>replacement. |  |  |
| 7   | Obsolete Workstation Replacement  |  |  |
| 8   | District Printer/Copier/Duplicator Solution Replacement   |  |  |
| 9   | District Servers Replacement  |  |  |
| 10  | Obsolete Computing Device Replacement for Every Teacher   |  |  |
| 11  | Maintain District Network   |  |  |
| 12  | Replace and Enhance Existing Phone System District Wide   |  |  |
| 13  | Centralized Video Distribution System   |  |  |

- 14 Audio Visual Equipment for Each Classroom
- 15 Interactive Classroom Devices

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



#### Facility Name: **Griffin Middle School** 411

#### Facility No.:

#### **Projects:**

1 Modification - Restrooms

LSR

Modify / renovate restrooms: replacement of fixtures, partitions, ceiling and lighting; painting.

2 Concrete - Construction - Loading Dock

LSR

At the loading dock, extend the stair landing to meet the ramp from the cafeteria walk. Construct stair to dock level at the connection.

- 3 Furnishings Auditorium Seating Replace the auditorium seats.
- 4 Furnishings Casework Media Center LSR Media Center casework replacement.
- 5 Conveying Systems Elevator Elevator replacement.
- 6 Mechanical Plumbing Piping Replacement of water supply piping and shut-off valves. Replace all pipe, both hot and cold inside the original building. Install shut-off valves on all branches.
- 7 Mechanical Plumbing Water Coolers Water cooler replacement.
- 8 Electrical Lighting Site

Replace parking lot lighting: poles, bases and fixtures.

- 9 Electrical Lighting Theater Replace theatre lighting systems: fixtures and supports, controls, wiring, and additional electrical capacity, etc.
- 10 Electrical System Upgrade Replace main switchgear.
- 11 Obsolete Workstation Replacement
- 12 District Printer/Copier/Duplicator Solution Replacement
- 13 District Servers Replacement
- 14 Obsolete Computing Device Replacement for Every Teacher
- 15 Maintain District Network
- 16 Replace and Enhance Existing Phone System District Wide
- 17 Centralized Video Distribution System
- 18 Audio Visual Equipment for Each Classroom
- 19 Interactive Classroom Devices



| Facility Name:Harmony Leland Elementary SchoolFacility No.:213 |   |  |  |
|--|---|--|--|
| Proje  | ects:   |  |  |
| 1  | Sitework - Asphalt Paving - Additional Parking<br>LSR   |  |  |
| 2  | Additional parking spaces. Add parking spaces to meet total required by the Ed. Specs.<br>Sitework - Drainage - Retention Pond<br>Replace the retention pond headwall. Modify detention area adjacent to playscape. Regrade area,<br>landscape and replace sidewalk |  |  |
| 3  | Sitework - Playground Equipment<br>Replace playscapes and surfacing.  |  |  |
| 4  | Window - Replacement<br>Replace all windows in the breezeways.  |  |  |
| 5  | Furnishings - Cafeteria Stage Curtains<br>LSR<br>Curtains for cafetorium stage.   |  |  |
| 6  | Electrical - Clock<br>Clock system replacement with GPS technology system.  |  |  |
| 7  | Electrical - Lighting - Freezer<br>Add lighting to the walk-in freezer  |  |  |
| 8  | Electrical - Lighting - Retrofit<br>Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>replacement.   |  |  |
| 9  | Electrical - Lighting - Stage<br>LSR<br>Lighting for stage area.  |  |  |
| 10   | Obsolete Workstation Replacement  |  |  |
| 11   | District Printer/Copier/Duplicator Solution Replacement   |  |  |
| 12   | District Servers Replacement  |  |  |
| 13   | Obsolete Computing Device Replacement for Every Teacher   |  |  |
| 14   | Maintain District Network   |  |  |
| 15   | Replace and Enhance Existing Phone System District Wide   |  |  |
| 16   | Centralized Video Distribution System   |  |  |
| 17   | Audio Visual Equipment for Each Classroom   |  |  |



| Facility Name: Harrison High School |                              |   |  |
|-------------------------------------|------------------------------|---|--|
| Facil                               | lity No.:                    | 516   |  |
| Proje                               | ects:                        |   |  |
| 1                                   | Addition - C<br>Addi         | Cafeteria<br>tion to Cafeteria  |  |
| 2                                   | Modification<br>Modi         | n - Theatre<br>ify / Renovate theatre: seating, flooring and painting, ceiling and house lights.                              |  |
| 3                                   | Modification<br>Modi         | n - Music<br>ify space for Choral use.  |  |
| 4                                   | LSR                          | Playfield Renovation ovate the Physical Education Field / Band practice facility.   |  |
| 5                                   | LSR                          | Tracks - Resurfacing  |  |
| 6                                   |                              | Jtilities - Water<br>ove sports fields/concessions from irrigation; place on domestic.  |  |
| 7                                   | Finishes - F<br>LSR<br>Floor | Flooring<br>ring replacement.   |  |
| 8                                   |                              | Emergency Generator<br>ace / convert generator to natural gas / upgrade to 150kw / replace switchgear.                        |  |
| 9                                   | Repl                         | Sound - Stadium<br>ace the stadium PA system, and wiring from the announcer's booth to all speakers and replace the<br>ikers. |  |
| 10                                  |                              | Sports Lighting - Football<br>ace lighting and switchgear on the football field.  |  |
| 11                                  |                              | System Upgrade<br>additional panels throughout building and upgrade main switch gear.   |  |
| 12                                  | Obsolete W                   | /orkstation Replacement   |  |
| 13                                  | District Prin                | ter/Copier/Duplicator Solution Replacement  |  |
| 14                                  | District Ser                 | vers Replacement  |  |
| 15                                  | Obsolete C                   | omputing Device Replacement for Every Teacher   |  |
| 16                                  | Maintain Di                  | strict Network  |  |
| 17                                  | Replace an                   | d Enhance Existing Phone System District Wide   |  |
| 18                                  | Centralized                  | Video Distribution System   |  |
| 19                                  | Audio Visua                  | al Equipment for Each Classroom   |  |
| 20                                  | Interactive                  | Classroom Devices   |  |
| 04                                  |                              | durantian (Adalatian Ela sility ) la sua da al and Autóriai I Turf  |  |

21 Physical Education/Athletic Facility Upgrades and Artificial Turf



#### chools Facility Name: Haven Academy: Fitzhugh Lee Center Facility No.: 209 **Projects:** 1 Modification - Restrooms LSR Upgrade restrooms: plumbing fixtures, partitions ceilings, finishes lighting,etc. 2 Sitework - Asphalt Paving LSR Pave emergency access drive. 3 Sitework - Landscaping LSR Landscape the campus. 4 Sitework - Playground Equipment Replace playscape and surfacing. 5 Sitework - Utilities - Sanitary Sewer Replace cast iron piping from back of building to manhole. 6 Mechanical - HVAC Remove steam & boiler heating and replace with gas fired units; install controls throughout 7 Mechanical - Plumbing - Piping Replacement of water supply piping and shut-off valves. All plumbing inside and out, hot and cold. Shutoff valves installed on all branches. Install new pipe from main to school. 8 Electrical - Fire Alarm Fire Alarm system replacement 9 Electrical - Lighting - Retrofit Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement. 10 Obsolete Workstation Replacement 11 District Printer/Copier/Duplicator Solution Replacement 12 District Servers Replacement 13 Obsolete Computing Device Replacement for Every Teacher 14 Maintain District Network 15 Replace and Enhance Existing Phone System District Wide 16 Centralized Video Distribution System 17 Audio Visual Equipment for Each Classroom



#### chools **Facility Name:** Haven Academy: Hawthorne Center Facility No.: 702 **Projects:** 1 Modification - Demolition LSR Remove time-out rooms. 2 Modification - Front Office LSR Update and create additional accessibility to front office. 3 Windows - Replacement LSR Update door and window frames to promote egress. 4 Mechanical - HVAC Install HVAC controls 5 Mechanical - Sprinkler (Fire Suppression) Add fire suppression system (sprinklers) to the unsprinklered portion of the building, including ceiling replacement. 6 Electrical - Lighting - Retrofit Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement. 7 Obsolete Workstation Replacement 8 District Printer/Copier/Duplicator Solution Replacement 9 District Servers Replacement 10 Obsolete Computing Device Replacement for Every Teacher 11 Maintain District Network 12 Replace and Enhance Existing Phone System District Wide

- 13 Centralized Video Distribution System
- 14 Audio Visual Equipment for Each Classroom
- 15 Interactive Classroom Devices



|      | lity Name: Hayes Elementary School<br>lity No.: 267   |  |  |
|------|---|--|--|
| raci | ity No.: 207  |  |  |
| Proj | Projects:   |  |  |
| 1    | Sitework - Asphalt Paving - Additional Parking  |  |  |
|      | LSR<br>Add parking spaces. Add parking spaces to meet total required by the Ed. Specs.  |  |  |
| 2    | Sitework - Entry Drive Modification   |  |  |
| Z    | Reconstruct and realign existing north driveway to make a right in right out drive. Construct a driveway between the bus parking lot and other vehicle lot to connect the southern drive with the car parking lot.<br>Add a control gate. |  |  |
| 3    | Sitework - Playground Equipment   |  |  |
|      | Replace 2 playscapes and surfacing.   |  |  |
| 4    | Window - Film   |  |  |
|      | LSR<br>Provide shading film for clerestory windows in media center and corridors  |  |  |
| 5    | Finishes - Flooring   |  |  |
|      | LSR<br>Flooring replacement in classrooms   |  |  |
| 6    | Mechanical - Kitchen Exhaust  |  |  |
| Ŭ    | Exhaust fan replacement for the dish machine  |  |  |
| 7    | Obsolete Workstation Replacement  |  |  |
| 8    | District Printer/Copier/Duplicator Solution Replacement   |  |  |
| 9    | District Servers Replacement  |  |  |
| 10   | Obsolete Computing Device Replacement for Every Teacher   |  |  |
| 11   | Maintain District Network   |  |  |
| 12   | Replace and Enhance Existing Phone System District Wide   |  |  |
|      | Centralized Video Distribution System   |  |  |
|      | Audio Visual Equipment for Each Classroom   |  |  |
| 1 7  |   |  |  |



| Facility Name: Hightower Trail Middle School<br>Facility No.: 421   |  |  |  |
|---|--|--|--|
| Projects:   |  |  |  |
| Modification - Administration<br>LSR<br>Modify, enlarge, the windows from front office to lobby. Modify front entry doors and windows to eliminate<br>small framing grid. |  |  |  |
| Modification - Teacher Planning / Classrooom<br>LSR<br>Modify 2 adjcent offices in each of the 3 grades into one Teacher Planning / classroom each.                       |  |  |  |
| Furnishings - Auditorium Seating<br>LSR<br>Replace seats in auditorium  |  |  |  |
| Mechanical - HVAC<br>Replace all HVAC & install controls, also add A/C to Auxilliary Gym and Locker Rooms.  |  |  |  |
| Electrical - Lighting - Retrofit<br>Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>replacement.                       |  |  |  |
| Obsolete Workstation Replacement  |  |  |  |
| District Printer/Copier/Duplicator Solution Replacement   |  |  |  |
| District Servers Replacement  |  |  |  |
| Obsolete Computing Device Replacement for Every Teacher   |  |  |  |
| Maintain District Network   |  |  |  |
| Replace and Enhance Existing Phone System District Wide   |  |  |  |
| Centralized Video Distribution System   |  |  |  |
| Audio Visual Equipment for Each Classroom   |  |  |  |
|   |  |  |  |

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



## Facility Name: Hillgrove High School Facility No.: 520

#### **Projects:**

- 1 Sitework Concrete Paving LSR Luther Ward sidewalk
- 2 Sitework Fencing Perimeter LSR Perimeter fence.
- 3 Electrical Lighting Site

Safety and security lighting at the stadium.

- 4 Obsolete Workstation Replacement
- 5 District Printer/Copier/Duplicator Solution Replacement
- 6 District Servers Replacement
- 7 Obsolete Computing Device Replacement for Every Teacher
- 8 Maintain District Network
- 9 Replace and Enhance Existing Phone System District Wide
- 10 Centralized Video Distribution System
- 11 Audio Visual Equipment for Each Classroom
- 12 Interactive Classroom Devices
- 13 Physical Education/Athletic Facility Upgrades and Artificial Turf

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



| Fa <u>ci</u> l | lity Name: Hollydale Elementary School  |  |
|----------------|---|--|
|                | lity No.: 242   |  |
| Projects:      |   |  |
| 1              | Sitework - Playground Equipment<br>LSR<br>Replace playscapes and surfacing.   |  |
| 2              | Mechanical - Sprinkler (Fire Suppression)<br>Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling<br>replacement. |  |
| 3              | Electrical - Lighting - Retrofit<br>Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>replacement.                     |  |
| 4              | Electrical - Lighting - Security<br>LSR<br>Security lighting for the building.  |  |
| 5              | Electrical - Lighting - Stage<br>LSR<br>Lighting system for the cafeteria stage.  |  |
| 6              | Electrical - System Upgrade<br>Replace 2 panels in the kitchen and one in the electrical room.  |  |
| 7              | Obsolete Workstation Replacement  |  |
| 8              | District Printer/Copier/Duplicator Solution Replacement   |  |
| 9              | District Servers Replacement  |  |
| 10             | Obsolete Computing Device Replacement for Every Teacher   |  |
| 11             | Maintain District Network   |  |
| 12             | Replace and Enhance Existing Phone System District Wide   |  |
| 12             | Controlized Video Distribution System   |  |

- 13 Centralized Video Distribution System
- 14 Audio Visual Equipment for Each Classroom
- 15 Interactive Classroom Devices

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



### Facility Name: Keheley Elementary School

#### Facility No.: 254

#### **Projects:**

- 1 Modification Administration
  - LSR

Enlarge viewing window from front office to the lobby, and renovate the vault to be fireproof, and renovate the staff restrooms, and the other admin areas.

- 2 Modification Restrooms
  - LSR

Modify / Renovate all restrooms: fixture replacement, partitions, accessories, finishes and lighting, etc.

3 Sitework - Playground Surfacing

Replace playground surfacing.

4 Window - Replacement

LSR

Replace the damaged insulating glass in the atrium areas clerestory windows that have their seal broken.

5 Mechanical - HVAC

Replace all HVAC & install controls

6 Mechanical - Sprinkler (Fire Suppression)

Add fire suppression system (sprinklers) to the unsprinklered portion of the building, including ceiling replacement.

- 7 Electrical Fire Alarm Fire Alarm system replacement
- 8 Electrical Lighting Freezer Add lighting in the walk-in freezer
- 9 Electrical Lighting Site Replace parking lot lighting: poles, bases, and fixtures.
- 10 Obsolete Workstation Replacement
- 11 District Printer/Copier/Duplicator Solution Replacement
- 12 District Servers Replacement
- 13 Obsolete Computing Device Replacement for Every Teacher
- 14 Maintain District Network
- 15 Replace and Enhance Existing Phone System District Wide
- 16 Centralized Video Distribution System
- 17 Audio Visual Equipment for Each Classroom
- 18 Interactive Classroom Devices



#### Facility Name: Kell High School

519

#### Facility No.:

#### **Projects:**

- 1 Modification Lockers
  - LSR

Relocate student lockers from the Social Studies Hall to the Commons areas in Foreign Language and English/Science area.

- 2 Doors Overhead Grilles
  - LSR

Additional corridor door to control access within the building.

- 3 Specialties Prefab Canopies Bus
  - LSR Add a bus loading canopy.
- 4 Electrical Lighting Theater Provide a stage lighting lift station.
- 5 Obsolete Workstation Replacement
- 6 District Printer/Copier/Duplicator Solution Replacement
- 7 District Servers Replacement
- 8 Obsolete Computing Device Replacement for Every Teacher
- 9 Maintain District Network
- 10 Replace and Enhance Existing Phone System District Wide
- 11 Centralized Video Distribution System
- 12 Audio Visual Equipment for Each Classroom
- 13 Interactive Classroom Devices
- 14 Physical Education/Athletic Facility Upgrades and Artificial Turf

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



| Faci  | ity Name: Kemp Elementary School                        |  |  |
|-------|---|--|--|
| Faci  | ity No.: 280  |  |  |
| Proje | Projects:   |  |  |
| 1     | Sitework - Fencing - Gate                               |  |  |
|       | LSR<br>Gate to play area/front of building.             |  |  |
| 2     | Finishes - Flooring                                     |  |  |
|       | LSR<br>Flooring replacement.                            |  |  |
| 3     | Finishes - Painting                                     |  |  |
|       | LSR<br>Painting interior and exterior.                  |  |  |
| 4     |   |  |  |
| 5     | District Printer/Copier/Duplicator Solution Replacement |  |  |
| 6     | District Servers Replacement                            |  |  |
| 7     | Obsolete Computing Device Replacement for Every Teacher |  |  |
| 8     | Maintain District Network                               |  |  |
| 9     | Replace and Enhance Existing Phone System District Wide |  |  |
| 10    | Centralized Video Distribution System                   |  |  |
| 11    | Audio Visual Equipment for Each Classroom               |  |  |

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



| Faci  | lity Name:               | Kennesaw Elementary School   |  |  |
|-------|--------------------------|--|--|--|
| Faci  | lity No.:                | 265  |  |  |
| Proje | Projects:                |  |  |  |
| 1     | LSR                      | Asphalt Paving<br>the gravel parking lot.  |  |  |
| 2     | Thermal & I              | Voisture Protection - Roofing<br>of building 2650  |  |  |
| 3     | LSR                      | eplacement<br>ace windows that have broken seals.  |  |  |
| 4     | Electrical -  <br>Fire / | Fire Alarm<br>Alarm system replacement   |  |  |
| 5     | Repla                    | <b>_ighting - Retrofit</b><br>ace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>cement. |  |  |
| 6     | LSR                      | _ighting - Site<br>de lighting at the gravel parking lot.  |  |  |
| 7     | Obsolete W               | orkstation Replacement   |  |  |
| 8     | District Prin            | ter/Copier/Duplicator Solution Replacement   |  |  |
| 9     | District Serv            | vers Replacement   |  |  |
| 10    | Obsolete C               | omputing Device Replacement for Every Teacher  |  |  |
| 11    | Maintain Di              | strict Network   |  |  |
| 12    | Replace an               | d Enhance Existing Phone System District Wide  |  |  |

- 13 Centralized Video Distribution System
- 14 Audio Visual Equipment for Each Classroom
- 15 Interactive Classroom Devices

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



| Facility Name: Kennesaw Mountain High School<br>Facility No.: 518 |  |  |
|---|--|--|
| Proje   | ects:  |  |
| 1   | Sitework - Gates - Pedestrian<br>LSR<br>Add fence and gates to the courtyard.  |  |
| 2   | Thermal & Moisture Protection - Roof Insulation<br>Replace failing roof insulation/fireproofing in the gym, media center, and all two story buildings. |  |
| 3   | Finishes - Flooring<br>LSR<br>Flooring replacement   |  |
| 4   | Finishes - Painting<br>LSR<br>Painting interior and exterior   |  |
| 5   | Electrical - Lighting - Theater<br>Provide a stage lighting lift station.  |  |
| 6   | Obsolete Workstation Replacement   |  |
| 7   | District Printer/Copier/Duplicator Solution Replacement  |  |
| 8   | District Servers Replacement   |  |
| 9   | Obsolete Computing Device Replacement for Every Teacher  |  |
| 10  | Maintain District Network  |  |
| 11  | Replace and Enhance Existing Phone System District Wide  |  |
| 12  | Centralized Video Distribution System  |  |
| 13  | Audio Visual Equipment for Each Classroom  |  |

- 14 Interactive Classroom Devices
- 15 Physical Education/Athletic Facility Upgrades and Artificial Turf

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



| Facil | ity Name:     | Kennesaw Warehouse Food Service Support Facility                     |  |
|-------|---------------|--|--|
| Facil | ity No.:      | 804  |  |
| Proje | Projects:     |  |  |
| 1     | Modification  | n - Cooler   |  |
|       | Cons          | truct a cooler in the warehouse; size 3550 sq. ft.                   |  |
| 2     | Modification  | n - FNS Area   |  |
|       | Modi          | fy FNS test kitchen, administration, warehouse, and classroom areas. |  |
| 3     | Obsolete W    | orkstation Replacement   |  |
| 4     | District Prin | ter/Copier/Duplicator Solution Replacement                           |  |
| 5     | District Serv | vers Replacement   |  |
| 6     | Obsolete Co   | omputing Device Replacement for Every Teacher                        |  |
| 7     | Maintain Dis  | strict Network   |  |
| Q     | Donlaco an    | d Enhance Existing Phone System District Wide                        |  |

- 8 Replace and Enhance Existing Phone System District Wide
- 9 Centralized Video Distribution System



| Facility Name: Kincaid Elementary School |   |  |  |
|--|---|--|--|
| Faci                                     | lity No.: 243   |  |  |
| Proje                                    | ects:   |  |  |
| 1  | Addition - Storage Building<br>LSR<br>Equipment storage building & student toilets for PE.  |  |  |
| 2  | Modification - Kitchen  |  |  |
| -  | Modify and renovate the kitchen, add walk-in freezer.   |  |  |
| 3  | Sitework - Playfield Renovating/Construction  |  |  |
|  | LSR<br>Complete the repair of the front playground. Correct the drainage. Provide ground cover (grass).   |  |  |
| 4  | Sitework - Playground Equipment<br>LSR<br>New playscape for the front playground. [With surfacing]  |  |  |
| 5  | Mechanical - HVAC<br>Replace all HVAC & install controls  |  |  |
| 6  | Mechanical - Sprinkler (Fire Suppression)<br>Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling<br>replacement. |  |  |
| 7  | Electrical - Lighting - Retrofit<br>Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>replacement.                     |  |  |
| 8  | Obsolete Workstation Replacement  |  |  |
| 9  | District Printer/Copier/Duplicator Solution Replacement   |  |  |
| 10                                       | District Servers Replacement  |  |  |
| 11                                       | Obsolete Computing Device Replacement for Every Teacher   |  |  |
| 12                                       | Maintain District Network   |  |  |
| 13                                       | Replace and Enhance Existing Phone System District Wide   |  |  |
| 14                                       | Centralized Video Distribution System   |  |  |
| 15                                       | Audio Visual Equipment for Each Classroom   |  |  |
|  |   |  |  |

16 Interactive Classroom Devices



#### FACILITY SUMMARY OF APPROVED PROJECTS chools **King Springs Elementary School** Facility Name: Facility No.: 224 **Projects:** 1 Addition - Administration Addition for Administration and Pupil Personnel 2 Addition - Adverse Site Conditions Unforeseen adverse site conditions: Rock. Soil, Water, Utilities. 3 Addition - Site Elements Relocation Relocation of existing site elements to accommodate the new additions; ie: utilities, paving, etc. 4 Modification - Restroom LSR Modify/renovate restrooms: replace tile floor, ceilings, tile wall finish, partitions, plumbing fixtures, lighting, repaint, etc. 5 Finishes - Flooring LSR Flooring replacement 6 Finishes - Flooring - Gym LSR Replace gym flooring with 'Sports Court' 7 Mechanical - HVAC Building 224F Wing: replace multi-zone RTU with individual RTU's and add controls. 8 Mechanical - Plumbing - Water Coolers Water cooler replacement. 9 Mechanical - Sprinkler (Fire Suppression) Add fire suppression system (sprinklers) to the unsprinklered portion of the building, including ceiling replacement. 10 Electrical - Clock Clock system replacement with GPS technology system. 11 Electrical - Fire Alarm Fire Alarm System replacement. 12 Electrical - Lighting - Retrofit Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement. 13 Obsolete Workstation Replacement 14 District Printer/Copier/Duplicator Solution Replacement 15 District Servers Replacement 16 Obsolete Computing Device Replacement for Every Teacher 17 Maintain District Network 18 Replace and Enhance Existing Phone System District Wide

- 19 Centralized Video Distribution System
- 20 Audio Visual Equipment for Each Classroom

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



| Facility Name: | King Springs Elementary School |
|----------------|--------------------------------|
| Facility No.:  | 224                            |
| Projects:      |                                |

21 Interactive Classroom Devices



| Facility Name: LaBelle Elementary School<br>Facility No.: 223 |   |  |  |
|---|---|--|--|
| Proje   | ects:   |  |  |
| 1   | Modification - Kitchen Renovation<br>Flooring replacement in storage room and office, replacement af ceiling and lights, add staff lockers, and<br>paint. |  |  |
| 2   | Hazardous Materials - Abatement   |  |  |
|   | Remove and replace asbestos containing floor tile.  |  |  |
| 3   | Sitework - Asphalt Paving - Additional Parking<br>LSR<br>Provide additional parking.  |  |  |
| 4   | Sitework - Playground Equipment<br>Replace playscapes and surfacing.  |  |  |
| 5   | Specialties - Signs - Site<br>LSR<br>School Site Sign   |  |  |
| 6   | Furnishings - Cafeteria Stage Curtains<br>LSR<br>Curtains for the cafeteria stage.  |  |  |
| 7   | Electrical - Lighting - Retrofit<br>Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>replacement.       |  |  |
| 8   | Obsolete Workstation Replacement  |  |  |
| 9   | District Printer/Copier/Duplicator Solution Replacement   |  |  |
| 10  | District Servers Replacement  |  |  |
| 11  | Obsolete Computing Device Replacement for Every Teacher   |  |  |
| 12  | Maintain District Network   |  |  |
| 13  | Replace and Enhance Existing Phone System District Wide   |  |  |
| 14  | Centralized Video Distribution System   |  |  |
| 15  | Audio Visual Equipment for Each Classroom   |  |  |
| 16  | Interactive Classroom Devices   |  |  |

16 Interactive Classroom Devices



| Facility Name: Lassiter High School |  |  |  |
|-------------------------------------|--|--|--|
|                                     | ity No.: 512   |  |  |
| Proje                               | ects:  |  |  |
| 1                                   | Addition - Theatre<br>Addition of aTheatre for performing arts.  |  |  |
| 2                                   | Addition - Adverse Site Conditions<br>Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.  |  |  |
| 3                                   | Addition - Site Elements Relocation<br>Relocation of existing site elements to accommodate the new additions; ie: utilities, paving, etc.  |  |  |
| 4                                   | Modification - Administration  |  |  |
|                                     | Modify existing administration and Guidance/Pupil Personnel  |  |  |
| _                                   | Modification - Kitchen & Cafeteria<br>Kitchen and cafeteria renovation and expansion: cooler/freezer replacement, flooring replacement,<br>painting, electrical upgrade, ceiling and lighting replacement. |  |  |
| 6                                   | Modification - Media Center<br>LSR<br>Modify Media Center and replace casework.  |  |  |
| 7                                   | Modification - Technology Lab<br>Modify existing facilities to meet GaDOE Engineering and Tech Ed lab facility specs and square footage.   |  |  |
| 8                                   | Sitework - Asphalt Paving<br>Repave parking lots.  |  |  |
| 9                                   | Sitework - Tennis Courts - Resurfacing<br>Tennis court resurfacing.  |  |  |
| 10                                  | Sitework - Utilities - Water<br>Remove sports fields/concessions from irrigation; place on domestic.   |  |  |
| 11                                  | Mechanical - HVAC<br>VAV boxes/add HVAC to upper classroom areas & add controls throughout and remove pneumatics   |  |  |
| 12                                  | Electrical - Lighting - Retrofit<br>Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>replacement.  |  |  |
| 13                                  | Electrical - Lighting - Site Security<br>LSR<br>Security lighting for the front and back parking lots.   |  |  |
| 14                                  | Electrical - Sports Lighting - Football<br>Replace poles, lights, switchgear, and wiring on football field.  |  |  |
| 15                                  | Electrical - Sports Lighting - Softball<br>Replace poles, lights, switchgear, and wiring on the softball field.  |  |  |
| 16                                  | Obsolete Workstation Replacement   |  |  |
|                                     | District Printer/Copier/Duplicator Solution Replacement  |  |  |
|                                     | District Servers Replacement   |  |  |
|                                     | Obsolete Computing Device Replacement for Every Teacher  |  |  |



# Facility Name:Lassiter High SchoolFacility No.:512

#### **Projects:**

- 20 Maintain District Network
- 21 Replace and Enhance Existing Phone System District Wide
- 22 Centralized Video Distribution System
- 23 Audio Visual Equipment for Each Classroom
- 24 Interactive Classroom Devices
- 25 Physical Education/Athletic Facility Upgrades and Artificial Turf



| Faci              | Facility Name: Lewis Elementary School  |  |  |
|-------------------|---|--|--|
| Facility No.: 252 |   |  |  |
| Proje             | ects:   |  |  |
| 1                 | Sanitary Sewer - Lift Station Upgrades<br>Replace motors, wiring, and motor guide bars. Connect alarm to ALC.                                       |  |  |
| 2                 | Sitework - Playground Equipment<br>LSR<br>Replace the Primary playscape; replace surfacing on both playscapes.                                      |  |  |
| 3                 | Equipment - Food Service<br>LSR<br>Cooler/Freezer replacement   |  |  |
| 4                 | Mechanical - Fire Sprinkler Head Replacement<br>Replacement of recalled fire sprinkler heads.   |  |  |
| 5                 | Mechanical - HVAC - Kitchen<br>LSR<br>Add HVAC to kitchen   |  |  |
| 6                 | Mechanical - Plumbing - Water Heaters<br>Replace storage tank with a 150 gallon water heater.   |  |  |
| 7                 | Electrical - Emergency Generator<br>Replace generator and upgrade to 45kw / replace switchgear.   |  |  |
| 8                 | Electrical - Lighting - Retrofit<br>Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>replacement. |  |  |
| 9                 | Obsolete Workstation Replacement  |  |  |
| 10                | District Printer/Copier/Duplicator Solution Replacement   |  |  |
| 11                | District Servers Replacement  |  |  |
| 12                | Obsolete Computing Device Replacement for Every Teacher   |  |  |
| 13                | Maintain District Network   |  |  |
| 14                | Replace and Enhance Existing Phone System District Wide   |  |  |
| 15                | Centralized Video Distribution System   |  |  |
| 16                | Audio Visual Equipment for Each Classroom   |  |  |
| 4 -               |   |  |  |

17 Interactive Classroom Devices



#### Facility Name: Lindley 6th Grade Academy / PKA Barnes Center Middle School Facility No.: 433 **Projects:** 1 Modification - Home Economics LSR Convert home economics room into an Exploratory Classroom. 2 Modification - Kitchen Modify kitchen areas, cooler/freezer replacement with shelving, shelving for dry storage room, hand sink replacement, flooring replacement in dry storage room, painting. 3 Modification - Locker Rooms LSR Remove locker rooms (gym) connect space into office area (IWC) and classrooms 4 Modification - Staff Restrooms LSR In the staff restrooms, provide new plumbing fixtures, lighting fixtures, exhaust fans, toilet accessories, finishes, etc. 5 Mechanical - Sprinkler (Fire Suppression) Add fire suppression system (sprinklers) to the unsprinklered portion of the building, including ceiling replacement. 6 Electrical - Fire Alarm Fire Alarm system replacement 7 Obsolete Workstation Replacement 8 District Printer/Copier/Duplicator Solution Replacement 9 District Servers Replacement 10 Obsolete Computing Device Replacement for Every Teacher 11 Maintain District Network 12 Replace and Enhance Existing Phone System District Wide

- 13 Centralized Video Distribution System
- 14 Audio Visual Equipment for Each Classroom
- 15 Interactive Classroom Devices



# Facility Name:Lindley Middle SchoolFacility No.:425Projects:

- 1 Sitework Landscaping Erosion
  - LSR

Landscape improvements. Repair erosion and install ground cover along entry drives and front of school. Landsacape remaining adjacent areas.

2 Finishes - Flooring

LSR

Carpet replacement

3 Electrical - Lighting - Exterior

LSR

Additional exterior lighting around the site.

- 4 Obsolete Workstation Replacement
- 5 District Printer/Copier/Duplicator Solution Replacement
- 6 District Servers Replacement
- 7 Obsolete Computing Device Replacement for Every Teacher
- 8 Maintain District Network
- 9 Replace and Enhance Existing Phone System District Wide
- 10 Centralized Video Distribution System
- 11 Audio Visual Equipment for Each Classroom
- 12 Interactive Classroom Devices



#### **Facility Name:** Lost Mountain Middle School Facility No.: 420 **Projects:** 1 Modification - Classroom ADA Modify classroom to accommodate the daily living center for the MOID & MID programs. 2 Modification - Networked Lab LSR Convert new band instrument storage room into a networked lab. Move instrument storage cabinets into band room. 3 Modification - Restroom ADA Add handicapped restroom to the MOID classroom. 4 Sitework - Asphalt Paving Repave the bus lanes and the auto parking areas. 5 Sitework - Asphalt Paving - Fire Lane LSR Pave the emergency access road around the school. 6 Finishes - Painting LSR Paint interior and exterior. 7 Mechanical - HVAC Replace cooling tower and install controls throughout school 8 Electrical - Lighting - Retrofit Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement. 9 Obsolete Workstation Replacement 10 District Printer/Copier/Duplicator Solution Replacement 11 District Servers Replacement 12 Obsolete Computing Device Replacement for Every Teacher 13 Maintain District Network 14 Replace and Enhance Existing Phone System District Wide

- 15 Centralized Video Distribution System
- 16 Audio Visual Equipment for Each Classroom
- 17 Interactive Classroom Devices



|                             | lity Name: Lovinggood Middle School<br>lity No.: 429                                    |  |
|-----------------------------|---|--|
| Proje                       | ects:   |  |
| 1                           | Specialties - Signs - Electronic  |  |
| 0                           | Electronic message board.   |  |
| 2                           | Electrical - Lighting - Site  |  |
|                             | Provide lighting on walkway between Hillgrove High School and Lovinggood Middle School. |  |
| 3 Audio Visual - Translator |   |  |
|                             | LSR   |  |
|                             | Translator equipment and headsets.  |  |
| 4                           | Obsolete Workstation Replacement  |  |
| 5                           | District Printer/Copier/Duplicator Solution Replacement                                 |  |
| 6                           | District Servers Replacement  |  |
| 7                           | Obsolete Computing Device Replacement for Every Teacher                                 |  |
| 8                           | Maintain District Network   |  |
| 9                           | Replace and Enhance Existing Phone System District Wide                                 |  |
| 10                          | Centralized Video Distribution System   |  |

- 11 Audio Visual Equipment for Each Classroom
- 12 Interactive Classroom Devices



| _     |  |
|-------|--|
| Facil | ity Name: Mableton Elementary School Replacement Elementary School     |
| Facil | ity No.: 0   |
| Proje | ects:  |
| 1     | New School   |
|       | New 61 IU Elementary School  |
| 2     | New School - Temporary Facilities                                      |
|       | Temporary housing for students during construction period.             |
| 3     | New School - Site Demolition/Abatement                                 |
|       | Demolish existing structures on the site to make space for new school. |
| 4     | New School - Adverse Site Conditions                                   |
|       | Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.      |
| 5     | Obsolete Workstation Replacement                                       |
| 6     | District Printer/Copier/Duplicator Solution Replacement                |
| 7     | District Servers Replacement   |
| 8     | Obsolete Computing Device Replacement for Every Teacher                |
| 9     | Maintain District Network  |
| 10    | Replace and Enhance Existing Phone System District Wide                |
| 11    | Centralized Video Distribution System                                  |
| 12    | Audio Visual Equipment for Each Classroom                              |

- 12 Audio Visual Equipment for Each Classroom
- 13 Interactive Classroom Devices

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



| Facil | ility Name: Mabry Middle        | School                           |
|-------|---------------------------------|----------------------------------|
| Facil | ility No.: 416                  |                                  |
| Proje | jects:                          |                                  |
| 1     | Modification - Music Classr     | ooms                             |
|       | LSR<br>Modify / Renovate space  | e for Orchestra CR & Choral CR   |
| 2     | 2 Finishes - Flooring           |                                  |
| 4     | LSR                             |                                  |
|       |                                 | exception of latest addition     |
| 3     | 3 Finishes - Painting           |                                  |
|       | Painting, interior and ext      |                                  |
| 4     | Specialties - Marker Boards     | 3                                |
|       | LSR<br>Replace existing chalkb  | oards with magnetic markerboards |
| 5     | 5 Furnishings - Casework - N    | -                                |
| •     | Instrument lockers for O        |                                  |
| 6     | S Mechanical - HVAC             |                                  |
|       | Replace all HVAC & inst         | all controls                     |
| 7     | Obsolete Workstation Repl       | acement                          |
| 8     | 3 District Printer/Copier/Dupli | cator Solution Replacement       |
| 9     | District Servers Replaceme      | nt                               |
| 10    | ) Obsolete Computing Device     | e Replacement for Every Teacher  |
| 11    | Maintain District Network       |                                  |
| 12    | ? Replace and Enhance Exis      | ting Phone System District Wide  |
| 13    | 3 Centralized Video Distributi  | on System                        |
| 14    | Audio Visual Equipment for      | Each Classroom                   |

15 Interactive Classroom Devices

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



| Facility Name:<br>Facility No.: | Mars Hill Road Bus Shop Support Facility<br>813 |  |
|---------------------------------|---|--|
| Projects:                       |   |  |
| 1 Sitework - Asphalt Paving     |   |  |
| Pave bus and auto parking       |   |  |

- 2 Electrical Lighting Retrofit Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.
- 3 Obsolete Workstation Replacement
- 4 District Printer/Copier/Duplicator Solution Replacement
- 5 District Servers Replacement
- 6 Obsolete Computing Device Replacement for Every Teacher
- 7 Maintain District Network
- 8 Replace and Enhance Existing Phone System District Wide
- 9 Centralized Video Distribution System

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



| Faci | ity Name: Martha J. Moore Educational Center Support Facility   |
|------|---|
| Faci | ity No.: 816  |
|      |   |
| Proj | ects:   |
| 1    | Mechanical - Sprinkler (Fire Suppression)   |
|      | Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement. |
| 2    | Electrical - Fire Alarm   |
|      | Fire Alarm System replacement.  |
| 3    | Electrical - Lighting - Retrofit  |
|      | Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement.            |
| 4    | Obsolete Workstation Replacement  |
| 5    | District Printer/Copier/Duplicator Solution Replacement   |
| 6    | District Servers Replacement  |
| 7    | Obsolete Computing Device Replacement for Every Teacher   |
| 8    | Maintain District Network   |
| 9    | Replace and Enhance Existing Phone System District Wide   |
| 10   | Centralized Video Distribution System   |



# Facility Name: McCall Primary Elementary School Facility No.: 284

#### **Projects:**

- 1 Sitework Landscaping Repair LSR Replace grass on playscape island.
- 2 Sitework Playfield Renovating/Construction LSR Playfield regraded and grassed.
- 3 Finishes Acoustical Systems

Add acoustical treatment to the gymnasium.

- 4 Obsolete Workstation Replacement
- 5 District Printer/Copier/Duplicator Solution Replacement
- 6 District Servers Replacement
- 7 Obsolete Computing Device Replacement for Every Teacher
- 8 Maintain District Network
- 9 Replace and Enhance Existing Phone System District Wide
- 10 Centralized Video Distribution System
- 11 Audio Visual Equipment for Each Classroom
- 12 Interactive Classroom Devices

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



#### **McCleskey Middle School** Facility Name: Facility No.: 418 **Projects:** 1 Addition - Music Add 3 IU's, Band, Choral and Orchestra Classrooms lost to modification for new cafeteria and kitchen. 2 Addition - Science Classrooms Add 9 IU's: Science 3 Addition / Modification - Kitchen & Cafeteria Addition and modification for a central cafeteria and kitchen. Modify existing music space to be cafeteria, construct new kitchen spaces. 4 Addition - Adverse Site Conditions Unforeseen adverse site conditions: Rock. Soil, Water, Utilities. 5 Addition - Site Elements Relocation Relocation of existing site elements to accommodate the new additions; ie: utilities, paving, etc. 6 Modification - Commons Areas Modify 3 existiing Commons areas to be teacher team planning rooms. 7 Modification - Existing Kitchen Modify existing kitchen area to work with new kitchen, serving and cafeteria. 8 Modification - Existing Music Modify existing Band, Choral & Orchestra to work with new cafeteria and kitchen. 9 Modification - Existing Science Modify existing undersized science rooms to be typical classrooms. 10 Sitework - Asphalt Paving - Additional Parking Add parking spaces to meet total required by the Ed. Specs. 11 Finishes - Flooring LSR Flooring replacement 12 Specialties - Toilet Partitions & Accessories LSR Toilet partition replacement 13 Furnishings - Casework - Music Instrument lockers for Band and Orchestra 14 Mechanical - HVAC Replace all HVAC & install controls 15 Mechanical - Plumbing - Fixtures LSR Plumbing fixture replacement in all restrooms. 16 Electrical - Emergency Generator Replace / convert generator to natural gas / upgrade to 45kw / replace switchgear 17 Obsolete Workstation Replacement 18 District Printer/Copier/Duplicator Solution Replacement 19 District Servers Replacement



| Facility Name: | McCleskey Middle School |
|----------------|-------------------------|
| Facility No.:  | 418                     |

#### **Projects:**

- 20 Obsolete Computing Device Replacement for Every Teacher
- 21 Maintain District Network
- 22 Replace and Enhance Existing Phone System District Wide
- 23 Centralized Video Distribution System
- 24 Audio Visual Equipment for Each Classroom
- 25 Interactive Classroom Devices

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



| Faci | y Name: McClure Middle School                           |
|------|---|
| Faci | y No.: 428  |
| Proj | ts:   |
| 1    | Sitework - Landscaping                                  |
|      | LSR   |
|      | Landscaping   |
| 2    | Specialties - Metal Stair & Platform                    |
|      | LSR   |
|      | Add a metal mezzanine in the outdoor storage room.      |
| 3    | inishes - Painting                                      |
|      | LSR   |
|      | Painting interior and exterior                          |
| 4    | Obsolete Workstation Replacement                        |
| 5    | District Printer/Copier/Duplicator Solution Replacement |
| 6    | District Servers Replacement                            |
| 7    | Obsolete Computing Device Replacement for Every Teacher |
| 8    | Aaintain District Network                               |
| 9    | Replace and Enhance Existing Phone System District Wide |
| 10   | Centralized Video Distribution System                   |
|      |   |

- 11 Audio Visual Equipment for Each Classroom
- 12 Interactive Classroom Devices



| Facility Name: McEachern High School |  |  |  |
|--------------------------------------|--|--|--|
|                                      | ity No.: 501   |  |  |
| Proje                                | ects:  |  |  |
| 1                                    | Sanitary Sewer - Lift Station Upgrades   |  |  |
|                                      | Connect theatre sewer line to main sewer and remove lift station.  |  |  |
| 2                                    | Sitework - Asphalt Paving<br>LSR   |  |  |
|                                      | Repave the student and faculty parking lots & bus area.  |  |  |
| 3                                    | Doors - Exterior - Replacement   |  |  |
|                                      | LSR<br>Replace exterior doors in buildings: Macland, CT, Russell, Jr/Sr, Lovinggood Gym.                     |  |  |
| 4                                    | Finishes - Flooring  |  |  |
|                                      | LSR  |  |  |
| _                                    | Flooring Replacement in Jr./Sr. Building and Business Technology Building                                    |  |  |
| 5                                    | Mechanical - Fire Sprinkler Head Replacement<br>Replacement of recalled fire sprinkler heads.                |  |  |
| 6                                    | Mechanical - HVAC  |  |  |
|                                      | Replace HVAC in Russell Hall, Carreer Tech, gym/gym lobby and add controls throughout the school.            |  |  |
| 7                                    | Electrical - Clock<br>Clock system replacement with GPS technology system.                                   |  |  |
| 8                                    | Electrical - Fire Alarm  |  |  |
| 0                                    | Fire Alarm system replacement.   |  |  |
| 9                                    | Electrical - Lighting - Retrofit   |  |  |
|                                      | Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement. |  |  |
| 10                                   | Obsolete Workstation Replacement   |  |  |
| 11                                   | District Printer/Copier/Duplicator Solution Replacement  |  |  |
| 12                                   | District Servers Replacement   |  |  |
| 13                                   | Obsolete Computing Device Replacement for Every Teacher  |  |  |
| 14                                   | Maintain District Network  |  |  |
| 15                                   | Replace and Enhance Existing Phone System District Wide  |  |  |
| 16                                   | Centralized Video Distribution System  |  |  |
| 17                                   | Audio Visual Equipment for Each Classroom  |  |  |

- 18 Interactive Classroom Devices
- 19 Physical Education/Athletic Facility Upgrades and Artificial Turf



| Faci  | lity Name: Milford Elementary School   |
|-------|--|
| Faci  | lity No.: 222  |
| Proje | ects:  |
| 1     | Sitework - Playfield Renovating - Repair<br>LSR<br>Repovete playfield and grounde around playeespee: grading, topsail, and irritation : From trailer removal                       |
| 2     | Renovate playfield and grounds around playscapes: grading, topsoil, sod, irrigation.; From trailer removal.<br>Sitework - Playground Equipment<br>Replace playscape and surfacing. |
| 3     | Finishes - Flooring - Gym<br>LSR<br>Gym flooring replacement   |
| 4     | Electrical - Intercom<br>LSR<br>Replace intercom system  |
| 5     | Electrical - Lighting - Retrofit<br>Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>replacement.                                |
| 6     | Obsolete Workstation Replacement   |
| 7     | District Printer/Copier/Duplicator Solution Replacement  |
| 8     | District Servers Replacement   |
| 9     | Obsolete Computing Device Replacement for Every Teacher  |
| 10    | Maintain District Network  |
| 11    | Replace and Enhance Existing Phone System District Wide  |
| 12    | Centralized Video Distribution System  |
| 13    | Audio Visual Equipment for Each Classroom  |

- 13 Audio Visual Equipment for Each Classroom
- 14 Interactive Classroom Devices



#### chools **Facility Name:** Mount Bethel Elementary School Facility No.: 249 **Projects:** 1 Sitework - Asphalt Paving Resurface the parking areas and drives. 2 Sitework - Playground Equipment LSR Replace playscapes and surfacing 3 Finishes - Flooring LSR Flooring replacement. 4 Finishes - Painting LSR Paint exterior and interior. 5 Mechanical - Plumbing - Piping Install new ball valve shut-off valves on all branches of hot water. 6 Mechanical - Sprinkler (Fire Suppression) Add fire suppression system (sprinklers) to the unsprinklered portion of the building, including ceiling replacement. 7 Electrical - Emergency Generator Replace transfer switch. 8 Electrical - Lighting - Retrofit Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement. 9 Obsolete Workstation Replacement 10 District Printer/Copier/Duplicator Solution Replacement 11 District Servers Replacement 12 Obsolete Computing Device Replacement for Every Teacher 13 Maintain District Network 14 Replace and Enhance Existing Phone System District Wide

- 15 Centralized Video Distribution System
- 16 Audio Visual Equipment for Each Classroom
- 17 Interactive Classroom Devices



#### chools **Facility Name: Mountain View Elementary School** Facility No.: 253 **Projects:** 1 Modification - Kitchen Replace flooring and lockers. 2 Modification - Site - Parking LSR Modify car rider lane and bus lane and parking. 3 Sitework - Drainage - Gymnasium Gymnasium walls are partially below grade. Remove the backfill and waterproof the walls, and add foundation drainage system. 4 Sitework - Playground Renovating LSR Playground upgrades; Surfacing for playscapes, resurface blacktop play area & track; paint game lines on asphalt 5 Mechanical - Fire Sprinkler Head Replacement Replacement of recalled fire sprinkler heads. 6 Mechanical - HVAC - Kitchen LSR Air condition the Kitchen. 7 Mechanical - Sprinkler (Fire Suppression) Add fire suppression system (sprinklers) to the unsprinklered portion of the building, including ceiling replacement. 8 Electrical - Emergency Generator Replace / convert generator to natural gas / upgrade to 45kw / replace switchgear. 9 Electrical - Fire Alarm Fire Alarm System replacement. 10 Electrical - Lighting - Retrofit Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement. 11 Obsolete Workstation Replacement 12 District Printer/Copier/Duplicator Solution Replacement 13 District Servers Replacement 14 Obsolete Computing Device Replacement for Every Teacher 15 Maintain District Network 16 Replace and Enhance Existing Phone System District Wide 17 Centralized Video Distribution System

- 18 Audio Visual Equipment for Each Classroom
- 19 Interactive Classroom Devices



| Faci  | ity Name: Murdock Elementary School   |  |  |  |
|-------|---|--|--|--|
| Faci  | ity No.: 245  |  |  |  |
| Proje | Projects:   |  |  |  |
| 1     | Modification - Restroom<br>LSR<br>Modify and renovate restrooms: replacement of partitions and accessories, plumbing fixtures, ceiling and<br>lights, and flooring, add hand dryers, and paint. |  |  |  |
| 2     | 2 Hazardous Materials - Abatement<br>Remove and replace asbestos containing exterior panels.  |  |  |  |
| 3     | 3 Sitework - Playground Equipment<br>LSR<br>Replace playground equipment and surfacing.   |  |  |  |
| 4     | 4 Finishes - Flooring<br>LSR<br>Flooring replacement  |  |  |  |
| 5     | 5 Equipment - Food Service<br>Replace walk-in cooler  |  |  |  |
| 6     | 6 Mechanical - HVAC<br>Replace all HVAC & install controls  |  |  |  |
| 7     | Mechanical - Sprinkler (Fire Suppression)<br>Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling<br>replacement.                         |  |  |  |
| 8     | Obsolete Workstation Replacement  |  |  |  |
| 9     | District Printer/Copier/Duplicator Solution Replacement   |  |  |  |
| 10    | District Servers Replacement  |  |  |  |
| 11    | Obsolete Computing Device Replacement for Every Teacher   |  |  |  |
| 12    | Maintain District Network   |  |  |  |
| 13    | Replace and Enhance Existing Phone System District Wide   |  |  |  |
| 14    | Centralized Video Distribution System   |  |  |  |
| 15    | Audio Visual Equipment for Each Classroom   |  |  |  |
| 16    | Interactive Classroom Devices   |  |  |  |



| <ul> <li>Projects:         <ul> <li>1 Equipment - Food Service<br/>Replace flooring in the walk-in cooler.</li> <li>2 Furnishings - Casework - Media Center<br/>LSR<br/>Replace Media Center shelving</li> </ul> </li> <li>3 Mechanical - HVAC - Kitchen<br/>LSR<br/>Air conditioning &amp; heating for the kitchen.</li> </ul> |           |  |  |  |
|---|-----------|--|--|--|
| Replace flooring in the walk-in cooler.<br>2 Furnishings - Casework - Media Center<br>LSR<br>Replace Media Center shelving<br>3 Mechanical - HVAC - Kitchen<br>LSR  | Projects: |  |  |  |
| LSR<br>Replace Media Center shelving<br>3 Mechanical - HVAC - Kitchen<br>LSR  |           |  |  |  |
| LSR   | LSR       |  |  |  |
|   |           |  |  |  |
| 4 Electrical - Emergency Generator<br>Replace generator and upgrade to 45kw / replace switchgear.   |           |  |  |  |
| 5 Electrical - Lighting - Retrofit<br>Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>replacement.   |           |  |  |  |
| 6 Electrical - System Upgrade<br>LSR<br>Add additional feeder panels throughout school  |           |  |  |  |
| 7 Obsolete Workstation Replacement  |           |  |  |  |
| 8 District Printer/Copier/Duplicator Solution Replacement   |           |  |  |  |
| 9 District Servers Replacement  |           |  |  |  |
| 10 Obsolete Computing Device Replacement for Every Teacher  |           |  |  |  |
| 11 Maintain District Network  |           |  |  |  |
| 12 Replace and Enhance Existing Phone System District Wide  |           |  |  |  |
| 13 Centralized Video Distribution System  |           |  |  |  |
| 14 Audio Visual Equipment for Each Classroom  |           |  |  |  |

15 Interactive Classroom Devices



| Faci      | ity Name: Nickajack Elementary School   |  |  |
|-----------|---|--|--|
| Facil     | lity No.: 275   |  |  |
| Projects: |   |  |  |
| 1         | Addition - Classroom<br>Add 8 IU's; Typical classrooms.   |  |  |
| 2         | 2 Addition - Adverse Site Conditions<br>Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.       |  |  |
| 3         | 3 Sitework - Asphalt Paving - Additional Parking<br>Add parking spaces to meet total required by the Ed. Specs. |  |  |
| 4         | Finishes - Ceilings<br>LSR<br>Replace water damaged ceiling tiles and stop the leaks.                           |  |  |
| 5         | Finishes - Flooring<br>LSR<br>Carpet replacement  |  |  |
| 6         | Furnishings -Cafeteria Stage Curtains<br>Curtains for cafeteria stage.  |  |  |
| 7         | Mechanical - Fire Sprinkler Head Replacement<br>Replacement of recalled fire sprinkler heads.                   |  |  |
| 8         | Mechanical - HVAC - Teacher Work Area<br>LSR<br>Upgrade the airconditioning in the teachers' work area.         |  |  |
| 9         | Electrical - Emergency Generator<br>Replace generator and switchgear.   |  |  |
| 10        | Obsolete Workstation Replacement  |  |  |
| 11        | District Printer/Copier/Duplicator Solution Replacement   |  |  |
| 12        | District Servers Replacement  |  |  |
| 13        | Obsolete Computing Device Replacement for Every Teacher   |  |  |
| 14        | Maintain District Network   |  |  |
| 15        | Replace and Enhance Existing Phone System District Wide   |  |  |
| 16        | Centralized Video Distribution System   |  |  |
| 17        | Audio Visual Equipment for Each Classroom   |  |  |

18 Interactive Classroom Devices



| Facility Name: |  | North Cobb High School  |
|----------------|--|---|
| Facility No.:  |  | 505   |
| Proje          | ects:  |   |
| 1              | Add 9  | th Grade Center<br>Oth Grade Center Building: 40 IU's. Demolish existing 8 IU vocational building to be replaced. 32 IU<br>Icrease.   |
| 2              |  | lassrooms<br>4 IU's; Technology, Business, ISS, and Child Development to replace those lost to demolition for the<br>rade Center.   |
| 3              |  | itework - Demolition<br>blition of old vocational building to make room for 9th grade building. Loss of 8 IU's. 25,000 SF.  |
| 4              | 4 Addition - Adverse Site Conditions<br>Amount for unforeseen adverse site conditions concerning rock, water, unsuitable soil, grades, and<br>utilities. |   |
| 5              | Reloc  | ite Elements Relocation<br>cation of existing site elements to accommodate the new additions; ie: green house, retaining walls,<br>s, paving, etc.  |
| 6              |  | emporary Facilities - Kitchen<br>porary kitchen rental for use during the kitchen modification project. Approximately 1 year.   |
| 7              | Modif  | 1 - Kitchen & Cafeteria<br>fication and renovation of kitchen, serving lines and cafeteria, add air conditioning. Add space to the<br>eria. Replacement of equipment, utilities and finishes. |
| 8              |  | Materials - Abatement<br>ove and replace asbestos containing floor tile.  |
| 9              |  | sphalt Paving - Additional Parking<br>barking spaces to meet total required by the Ed. Specs.   |
| 10             |  | Playscape & Surfacing<br>cape equipment and surfacing for Pre-School Children in the CTAE's Early Childhood Education<br>ram.   |
| 11             |  | Itilities - Sanitary Sewer<br>ace piping from the senior court yard all the way to the Cobb County sewer line.  |
| 12             |  | Itilities - Water<br>ove sports fields/concessions from irrigation; place on domestic.  |
| 13             | Hardware -<br>LSR<br>Reke  | Keying<br>y the entire building   |
| 14             |  | - Fire Sprinkler Head Replacement<br>acement of recalled fire sprinkler heads.  |
| 15             | Mechanical<br>Repla  | - HVAC<br>ace HVAC in 800/400/500 halls and add controls  |
| 16             | LSR  | - Plumbing - Piping   |
|                | Upgra  | ade the water piping system.  |



#### FACILITY SUMMARY OF APPROVED PROJECTS **Facility Name: North Cobb High School** Facility No.: 505 **Projects:** 17 Mechanical - Sprinkler (Fire Suppression) Add fire suppression system (sprinklers) to the unsprinklered portion of the building, including ceiling replacement. 18 Electrical - Clock Clock system replacement with GPS technology system. 19 Electrical - Intercom Intercom system replacement. 20 Electrical - Lighting - Retrofit Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement. 21 Electrical - Lighting - Theater Replace theatre lighting systems: fixtures and supports, controls, wiring, and additional electrical capacity, etc. 22 Electrical - Sound - Stadium Replace the stadium PA system, and wiring from the announcer's booth to all speakers and replace the speakers. 23 Electrical - System Upgrade LSR Upgrade the electrical systems. Add panels in hallways and media center in old building. 24 Obsolete Workstation Replacement 25 District Printer/Copier/Duplicator Solution Replacement 26 District Servers Replacement 27 Obsolete Computing Device Replacement for Every Teacher 28 Maintain District Network 29 Replace and Enhance Existing Phone System District Wide 30 Centralized Video Distribution System 31 Audio Visual Equipment for Each Classroom

- 32 Interactive Classroom Devices
- 33 Physical Education/Athletic Facility Upgrades and Artificial Turf



|      | lity Name: Norton Park Elementary School<br>lity No.: 234  |
|------|--|
| Proj | ects:  |
| 1    | Modification - Front Entry<br>LSR<br>Replace the front entrance canopy, and landscape.   |
| 2    | Modification - Kitchen<br>Modify kitchen and renovate.   |
| 3    | Modification - Walkway Enclosure<br>LSR<br>Enclose walkway between the pod and the main building.  |
| 4    | Sitework - Playground Equipment<br>Replace playscapes and surfacing.   |
| 5    | Mechanical - HVAC<br>Replace multi-zone RTU's with individual RTU's and add controls in the areas of the cafeteria, media<br>center, and attached classrooms in building 234D Pod. |
| 6    | Mechanical - Sprinkler (Fire Suppression)<br>Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling<br>replacement.            |
| 7    | Electrical - Sound - Music Room<br>LSR<br>Sound system for Music Room.   |
| 8    | Obsolete Workstation Replacement   |
| 9    | District Printer/Copier/Duplicator Solution Replacement  |
| 10   | District Servers Replacement   |
| 11   | Obsolete Computing Device Replacement for Every Teacher  |
| 12   | Maintain District Network  |
| 13   | Replace and Enhance Existing Phone System District Wide  |
| 14   | Centralized Video Distribution System  |
| 15   | Audio Visual Equipment for Each Classroom  |

16 Interactive Classroom Devices



| Facility Name: Oakwood Special School |   |  |  |  |  |
|---------------------------------------|---|--|--|--|--|
| Faci                                  | Facility No.: 704   |  |  |  |  |
| Proj                                  | Projects:   |  |  |  |  |
| 1                                     | Modification - Administrative Office  |  |  |  |  |
|                                       | LSR<br>Madify algorithms in the 200 building to be office analysis for DLC            |  |  |  |  |
| n                                     | Modify classroom in the 200 building to be office space for PLC                       |  |  |  |  |
| 2                                     | Modification - Classrooms<br>LSR  |  |  |  |  |
|                                       | Modify Room 112 for additional classroom space, and Back 300 building classroom space |  |  |  |  |
| 3                                     | Window - Replacement  |  |  |  |  |
|                                       | LSR   |  |  |  |  |
|                                       | Window replacement in the 200 Building and the Gym.                                   |  |  |  |  |
| 4                                     | Electrical - Fire Alarm   |  |  |  |  |
| F                                     | Fire Alarm System replacement.  |  |  |  |  |
|                                       | 5 Obsolete Workstation Replacement  |  |  |  |  |
| 6                                     | District Printer/Copier/Duplicator Solution Replacement                               |  |  |  |  |
| 7                                     | District Servers Replacement  |  |  |  |  |
| 8                                     | Obsolete Computing Device Replacement for Every Teacher                               |  |  |  |  |
| 9                                     | Maintain District Network   |  |  |  |  |
| 10                                    | Replace and Enhance Existing Phone System District Wide                               |  |  |  |  |
| 11                                    | Centralized Video Distribution System   |  |  |  |  |
| 12                                    | Audio Visual Equipment for Each Classroom   |  |  |  |  |

- 12 Audio Visual Equipment for Each Classroom
- 13 Interactive Classroom Devices



|       | ity Name:<br>ity No.:  | Osborne High School<br>507  |  |  |
|-------|--|---|--|--|
| Proje | ects:  |   |  |  |
| 1     |  | - Classrooms<br>y existing space for 2 Career programs.   |  |  |
| 2     | Modification - Cosmetology Classroom<br>Modify existing Childhood Ed. Lab to be a Cosmetology lab.       |   |  |  |
| 3     | 3 Modification - Drama<br>LSR<br>Modify the small theatre [ Drama Classroom ] to be a black box theatre. |   |  |  |
| 4     |  |   |  |  |
| 5     |  | Materials - Abatement<br>we and replace asbestos containing floor tile.   |  |  |
| 6     |  | sphalt Paving<br>/e parking lots.   |  |  |
| 7     | Sitework - Ir<br>Irrigat   | rigation<br>ion system for baseball field.  |  |  |
| 8     |  | ennis Courts - Resurfacing<br>s court resurfacing.  |  |  |
| 9     |  | tilities - Water<br>ve sports fields/concessions from irrigation; place on domestic.  |  |  |
| 10    | Window - Ro<br>LSR<br>Windo  | eplacement<br>ow replacement in Main building   |  |  |
| 11    | Finishes - Fl<br>Floori  | ooring<br>ng replacement, partial building.   |  |  |
| 12    |  | Systems - Elevator<br>tor replacement.  |  |  |
| 13    |  | - Fire Sprinkler Head Replacement<br>cement of recalled fire sprinkler heads.   |  |  |
| 14    | Mechanical<br>Repla  | - HVAC<br>ce the locker room HVAC and add controls throughout the school.   |  |  |
| 15    |  | - Plumbing - Piping<br>ce all galvanized stub-outs with brass, throughout the original building.                            |  |  |
|       | Repla<br>replac  | ighting - Retrofit<br>ce T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>cement. |  |  |
| 17    | LSR  | Power - Upgrade   |  |  |



| Facility | Name: Osborne High School  |
|----------|--|
| Facility | v No.: 507   |
| Project  | S:   |
| 18 El    | ectrical - Sound - Stadium   |
|          | Replace the stadium PA system, and wiring from the announcer's booth to all speakers and replace the speakers. |
| 19 El    | lectrical - System Upgrades  |
|          | Replace and add panels in the main building, old gym, T&I, 900, and theatre. Replace switchgear in T&I         |
| 20 OI    | bsolete Workstation Replacement  |
| 21 Di    | istrict Printer/Copier/Duplicator Solution Replacement   |
| 22 Di    | istrict Servers Replacement  |
| 23 OI    | bsolete Computing Device Replacement for Every Teacher   |
| 24 M     | aintain District Network   |
| 25 Re    | eplace and Enhance Existing Phone System District Wide   |

- 26 Centralized Video Distribution System
- 27 Audio Visual Equipment for Each Classroom
- 28 Interactive Classroom Devices
- 29 Physical Education/Athletic Facility Upgrades and Artificial Turf

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



# Facility Name: Palmer Middle School Facility No.: 427 Projects: 1 1 Sitework - Utilities - Water

- LSR Water fountain at the playfield.
- 2 Electrical Clock LSR Add a GPS clock system.
- 3 Electrical Security

LSR Security buzzer installed at front door to alert the front office when someone is entering the building.

- 4 Obsolete Workstation Replacement
- 5 District Printer/Copier/Duplicator Solution Replacement
- 6 District Servers Replacement
- 7 Obsolete Computing Device Replacement for Every Teacher
- 8 Maintain District Network
- 9 Replace and Enhance Existing Phone System District Wide
- 10 Centralized Video Distribution System
- 11 Audio Visual Equipment for Each Classroom
- 12 Interactive Classroom Devices



|       | lity Name:<br>lity No.: | Pebblebrook High School<br>506   |
|-------|-------------------------|--|
| Proje | ects:                   |  |
| 1     | Modification            | n - Administration   |
|       | LSR                     | wate Guidance offices: new finishes, painting flooring and ceiling.                                    |
| 2     |                         | - Classrooms   |
| -     | LSR                     |  |
| -     |                         | fy existing Home Ec. Labs to be 2 IU's: Family and Consumer Science plus 1 typical classroom.          |
| 3     |                         | Fencing - Theatre<br>Il fence around the theatre area.   |
| 4     | Sitework - I            |  |
| т     |                         | tion system for football field.  |
| 5     | Sitework - In           | rrigation - Meter Installation   |
|       |                         | Il irrigaion meter for all fields  |
| 6     | Sitework - T            | racks - Resurfacing  |
|       | -                       | rface the track.   |
| 7     | Windows - S             | Skylight - Removal   |
|       |                         | ove the skylights over the Media Center and fill the openings.   |
| 8     | Mechanical              |  |
| 0     |                         | ace HVAC in two story building and gym.  |
| 9     |                         | - Plumbing - Water Coolers<br>er cooler replacement.   |
| 10    | Electrical - (          |  |
|       | Clock                   | system replacement with GPS technology system.   |
| 11    |                         | Sound - Stadium  |
|       | Repla<br>speal          | ace the stadium PA system, and wiring from the announcer's booth to all speakers and replace the kers. |
| 12    | Electrical - S          | System Upgrades  |
|       | •                       | ace and add panels to the main building, theatre, and old gym.   |
|       |                         | orkstation Replacement   |
| 14    | District Prin           | ter/Copier/Duplicator Solution Replacement   |
| 15    | District Serv           | vers Replacement   |
| 16    | Obsolete Co             | omputing Device Replacement for Every Teacher  |
| 17    | Maintain Dis            | strict Network   |
| 18    | Replace an              | d Enhance Existing Phone System District Wide  |
| 19    | Centralized             | Video Distribution System  |
| 20    | Audio Visua             | al Equipment for Each Classroom  |

21 Interactive Classroom Devices



| Facility Name: | Pebblebrook High School |
|----------------|-------------------------|
| Facility No.:  | 506                     |
| Ducientes      |                         |

Projects:

22 Physical Education/Athletic Facility Upgrades and Artificial Turf



| Facility Name: | Picketts Mill Elementary School |
|----------------|---------------------------------|
| Facility No.:  | 286                             |
| Projects:      |                                 |

- 1 Equipment Miscellaneous Selected Technology upgrades from the list below.
- 2 Obsolete Workstation Replacement
- 3 District Printer/Copier/Duplicator Solution Replacement
- 4 District Servers Replacement
- 5 Obsolete Computing Device Replacement for Every Teacher
- 6 Maintain District Network
- 7 Replace and Enhance Existing Phone System District Wide
- 8 Centralized Video Distribution System
- 9 Audio Visual Equipment for Each Classroom
- 10 Interactive Classroom Devices



#### Facility Name: **Pine Mountain Middle School** Facility No.: 415 **Projects:** 1 Addition - Administration Addition for Administration and Guidance, to accommodate the new FTE from the addition. 2 Addition - Kitchen & Cafeteria Add a central cafeteria and kitchen, and modify old kitchen. 3 Addition - Science Classrooms Add 9IU's: Science 4 Addition - Sprinkler (Fire Suppression) Add fire suppression system (sprinklers) to the unsprinklered portion of the building, including ceiling replacement, to accommodate the new addition. 5 Addition - Adverse Site Conditions Unforeseen adverse site conditions: Rock. Soil, Water, Utilities. 6 Addition - Site Elements Relocation Relocation of existing site elements to accommodate the new additions; ie: utilities, paving, etc. 7 Modification - Classroom LSR Modify triangle shaped classrooms to be rectangular. 8 Modification - Commons Areas Modify 3 existiing Commons areas to be teacher team planning rooms. 9 Modification - Existing Administration Modify existing Administration areas to work with new Administration addition. 10 Modification - Existing Kitchen Modify existing kitchen to work with the new cafeteria and kitchen areas. 11 Modification - Existing Science Modify existing undersized science rooms to be typical classrooms. 12 Sitework - Asphalt Paving Repave parking lots. 13 Sitework - Asphalt Paving - Additional Parking Add parking spaces to meet total required by the Ed. Specs. 14 Finishes - Flooring LSR Flooring replacement 15 Specialties - Prefab Canopies LSR Add bus loading canopy 16 Furnishings - Auditorium Seating Replace the auditorium seats. 17 Mechanical - Plumbing - Flush Valves Replacement of shut-off/flush valves.

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



#### **Facility Name: Pine Mountain Middle School** Facility No.: 415 **Projects:** 18 Mechanical - Plumbing - Water Coolers Water cooler replacement. 19 Electrical - Clock Clock system replacement with GPS technology system. 20 Electrical - Lighting - Retrofit Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement. 21 Electrical - Lighting - Site Replace parking lot lighting: poles, bases and fixtures. 22 Electrical - Lighting - Theater Replace theatre lighting systems: fixtures and supports, controls, wiring, and additional electrical capacity, etc. 23 Obsolete Workstation Replacement

- 24 District Printer/Copier/Duplicator Solution Replacement
- 25 District Servers Replacement
- 26 Obsolete Computing Device Replacement for Every Teacher
- 27 Maintain District Network
- 28 Replace and Enhance Existing Phone System District Wide
- 29 Centralized Video Distribution System
- 30 Audio Visual Equipment for Each Classroom
- 31 Interactive Classroom Devices



| Facility Name: Pitner Elementary School |   |  |  |
|---|---|--|--|
| Faci                                    | lity No.: 281   |  |  |
| Proj                                    | Projects:   |  |  |
| 1                                       | Sitework - Playground Equipment                         |  |  |
|   | LSR   |  |  |
|   | Additional intermediate playscape and surfacing         |  |  |
| 2                                       | Finishes - Flooring                                     |  |  |
|   | LSR<br>Baptage flooring in the algorizante              |  |  |
| ~                                       | Replace flooring in the classrooms.                     |  |  |
| 3                                       | Finishes - Painting                                     |  |  |
|   | Painting interior and exterior                          |  |  |
| 4                                       | Obsolete Workstation Replacement                        |  |  |
| 5                                       | District Printer/Copier/Duplicator Solution Replacement |  |  |
| 6                                       | District Servers Replacement                            |  |  |
| 7                                       | Obsolete Computing Device Replacement for Every Teacher |  |  |
| 8                                       | Maintain District Network                               |  |  |
| 9                                       | Replace and Enhance Existing Phone System District Wide |  |  |
| 10                                      | Centralized Video Distribution System                   |  |  |
| 11                                      | Audio Visual Equipment for Each Classroom               |  |  |

- 11 Audio Visual Equipment for Each Classroom
- 12 Interactive Classroom Devices

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



| Facility Name: Pope High School |  |   |
|---------------------------------|--|---|
|                                 | ity No.:                                     | 515   |
| Proje                           |  |   |
| -                               | Addition - C                                 | areer Tech/Culinary Arts<br>ion 1IU, for Career Tech/Culinary Arts.   |
| 2                               |  | dverse Site Conditions<br>eseen adverse site conditions: Rock. Soil, Water, Utilities.  |
| 3                               |  | ite Elements Relocation<br>cation of existing site elements to accommodate the new additions; ie: utiities, paving, etc.  |
| 4                               | LSR  | a - Athletic Locker Rooms   |
| -                               |  | fy athletic locker rooms for PE classes,  |
| 5                               |  | i - Classrooms<br>fy exist FCS lab to be typical classroom spaces.  |
| 6                               | repla  | h - Kitchen<br>fy & renovate kitchen and serving areas: ceiling and lightitng replacement, grill hood<br>cement,flooring replacement, painting, modify serving lines, electrical upgrades, add storage space<br>istodial items.   |
| 7                               | LSR  | y / renovate all science classrooms [12]; HVAC, electrical, gas, water, etc., casework and finishes.  |
| 8                               | Sitework - D<br>Cons                         | Driveway Modifications<br>truct a driveway west of the existing driveway along and through the small parking lot tying into the<br>ng perimeter drive. Reconstruct the existing driveway to eliminate confusing 'Y' intersection. |
| 9                               | Sitework - L                                 | Juilities - Water<br>ove sports fields/concessions from irrigation; place on domestic.  |
| 10                              |  | Construction - Retaining Wall<br>ning wall replacement. Repair or replace the retaining wall at the baseball field.   |
| 11                              | Finishes - P<br>Paint                        | ainting<br>ing, interior only.  |
| 12                              | LSR  | - Language Lab<br>I a modern and up to date language lab.   |
| 13                              | Mechanical                                   | - Fire Sprinkler Head Replacement<br>acement of recalled fire sprinkler heads.  |
| 14                              | Mechanical<br>Repla                          | - HVAC<br>ace all HVAC and add controls.  |
| 15                              |  | Emergency Generator<br>ace / convert generator to natural gas / upgrade to 150kw / replace switchgear.  |
| 16                              | Electrical - F                               | Fire Alarm<br>Narm system replacement   |
| 17                              |  | System Upgrade<br>additional panels throughout building and upgrade main switchgear.  |
|                                 | jetary costs are pla<br>t on all these proje | anning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk cts.  |



#### Facility Name: **Pope High School** 515

# **Facility No.:**

#### **Projects:**

- 18 Obsolete Workstation Replacement
- 19 District Printer/Copier/Duplicator Solution Replacement
- 20 District Servers Replacement
- 21 Obsolete Computing Device Replacement for Every Teacher
- 22 Maintain District Network
- 23 Replace and Enhance Existing Phone System District Wide
- 24 Centralized Video Distribution System
- 25 Audio Visual Equipment for Each Classroom
- 26 Interactive Classroom Devices
- 27 Physical Education/Athletic Facility Upgrades and Artificial Turf



#### chools **Facility Name: Powder Springs Elementary School** Facility No.: 257 **Projects:** 1 Modification - Clinic LSR Add a door from the clinic to the corridor 2 Sitework - Asphalt Paving Repave the bus lanes and parking lots. 3 Sitework - Asphalt Paving - Additional Parking LSR Add parking spaces. 4 Sitework - Drainage - Retention Pond Retention pond renovation. Clean out the silt down to original grade and replant. 5 Sitework - Playground Equipment Replace playscape and surfacing in front and surfacing in the back. 6 Specialties - Signs - Site LSR Provide a new site sign with message board. 7 Mechanical - Fire Sprinkler Head Replacement Replacement of recalled fire sprinkler heads. 8 Mechanical - HVAC Replace all HVAC & install controls 9 Electrical - Fire Alarm Fire Alarm system replacement 10 Electrical - Lighting - Site Replace parking lot lighting: poles, bases, and fixtures. 11 Obsolete Workstation Replacement 12 District Printer/Copier/Duplicator Solution Replacement 13 District Servers Replacement 14 Obsolete Computing Device Replacement for Every Teacher 15 Maintain District Network 16 Replace and Enhance Existing Phone System District Wide 17 Centralized Video Distribution System 18 Audio Visual Equipment for Each Classroom



## **Facility Name: Powers Ferry Elementary School** Facility No.: 217 **Projects:** 1 Sitework - Concrete Paving LSR Add a front sidewalk along car pool line. 2 Sitework - Drainage - Retention Pond Retention pond renovation. Clean out the silt down to original grade and replant. 3 Sitework - Fencing Install perimeter fence. 4 Sitework - Playground Equipment LSR Playscapes [2] and surfacing replacement. 5 Metals - Railings - Bus Drive LSR Protective railing alongside bus loop. 6 Mechanical - Sprinkler (Fire Suppression) Add fire suppression system (sprinklers) to the unsprinklered portion of the building, including ceiling replacement. 7 Electrical - Clock Clock system replacement with GPS technology system. 8 Electrical - Lighting - Retrofit Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement. 9 Obsolete Workstation Replacement 10 District Printer/Copier/Duplicator Solution Replacement 11 District Servers Replacement 12 Obsolete Computing Device Replacement for Every Teacher 13 Maintain District Network 14 Replace and Enhance Existing Phone System District Wide 15 Centralized Video Distribution System

- 16 Audio Visual Equipment for Each Classroom
- 17 Interactive Classroom Devices



|       | ity Name: Riverside Intermediate Elementary School<br>ity No.: 277 |  |  |
|-------|--|--|--|
| Proje | Projects:  |  |  |
| 1     | Finishes - Flooring  |  |  |
|       | LSR  |  |  |
| -     | Flooring replacement   |  |  |
| 2     | Finishes - Painting  |  |  |
|       | LSR<br>Painting interior and exterior                              |  |  |
| 3     | Electrical - Lighting - Repair                                     |  |  |
| Ŭ     | LSR  |  |  |
|       | Repair the outside lighting to the front of the school building.   |  |  |
| 4     | Obsolete Workstation Replacement                                   |  |  |
| 5     | District Printer/Copier/Duplicator Solution Replacement            |  |  |
| 6     | District Servers Replacement                                       |  |  |
| 7     | Obsolete Computing Device Replacement for Every Teacher            |  |  |
| 8     | Maintain District Network  |  |  |
| 9     | Replace and Enhance Existing Phone System District Wide            |  |  |
| 10    | Centralized Video Distribution System                              |  |  |
| 11    | Audio Visual Equipment for Each Classroom                          |  |  |



|       | lity Name: Rive<br>lity No.: 282 | erside Primary Elementary School           |  |
|-------|----------------------------------|--|--|
| Proje | Projects:                        |  |  |
| 1     | Sitework - Aspha                 | alt Paving - Speed Bumps                   |  |
|       | LSR<br>Speed bum                 |  |  |
| 2     | Finishes - Paintir               |  |  |
| 2     | LSR                              | ig   |  |
|       |                                  | erior and exterior                         |  |
| 3     | Specialties - Sigr               | ns - Site                                  |  |
|       | LSR<br>Sofety sign               | a and markers                              |  |
| 1     |                                  | s and markers                              |  |
| _     |                                  | tation Replacement                         |  |
| 5     | District Printer/Co              | opier/Duplicator Solution Replacement      |  |
| 6     | District Servers F               | Replacement                                |  |
| 7     | Obsolete Compu                   | Iting Device Replacement for Every Teacher |  |
| 8     | Maintain District                | Network                                    |  |
| 9     | Replace and Enh                  | hance Existing Phone System District Wide  |  |
| 10    | Centralized Video                | o Distribution System                      |  |
| 11    | Audio Visual Equ                 | uipment for Each Classroom                 |  |



#### chools Facility Name: **Rocky Mount Elementary School** Facility No.: 248 **Projects:** 1 Modification - Walkway Enclosure LSR Enclose walkway to PE. 2 Sitework - Erosion Control Repair areas at handicap ramp to kindergarten playground & at rear sidewalks 3 Sitework - Playground Surfacing LSR Replace playscape ground surfacing. 4 Equipment - Food Service Replace flooring in the cooler and freezer. 5 Mechanical - Plumbing - Piping Replace mechanical valves with gate valve in the mechanical room, and through out the hallways install ball valves. 6 Mechanical - Sprinkler (Fire Suppression) Add fire suppression system (sprinklers) to the unsprinklered portion of the building, including ceiling replacement. 7 Electrical - Clock Clock system replacement with GPS technology system. 8 Electrical - Fire Alarm Fire Alarm system replacement 9 Electrical - Lighting - Retrofit Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement. 10 Electrical - Power - Upgrade LSR Additional electrical outlets in each classroom. (and throughout building) 11 Obsolete Workstation Replacement 12 District Printer/Copier/Duplicator Solution Replacement 13 District Servers Replacement 14 Obsolete Computing Device Replacement for Every Teacher 15 Maintain District Network 16 Replace and Enhance Existing Phone System District Wide 17 Centralized Video Distribution System

- 18 Audio Visual Equipment for Each Classroom
- 19 Interactive Classroom Devices



| Facil | ity Name: Rose Garden Special School  |
|-------|---|
| Facil | ity No.: 718  |
| Proje | ects:   |
| 1     | Sitework - Asphalt Paving<br>Repave the back parking lot.   |
| 2     | Mechanical - Sprinkler (Fire Suppression)<br>Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling<br>replacement. |
| 3     | Electrical - Fire Alarm<br>Fire Alarm system replacement  |
| 4     | Electrical - Lighting - Retrofit<br>Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>replacement.                     |
| 5     | Obsolete Workstation Replacement  |
| 6     | District Printer/Copier/Duplicator Solution Replacement   |
| 7     | District Servers Replacement  |
| 8     | Obsolete Computing Device Replacement for Every Teacher   |
| 9     | Maintain District Network   |
| 10    | Replace and Enhance Existing Phone System District Wide   |

11 Centralized Video Distribution System

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



| Faci  | ity Name: Russell Elementary School   |
|-------|---|
| Faci  | lity No.: 231   |
| Proje | ects:   |
| 1     | Modification - Walkway Enclosure - Classroom  |
|       | LSR<br>Enclose the walkway from the 1996 building to the original Russell building.                                     |
| 2     | Sitework - Playground Equipment   |
|       | Replace playscapes and surfacing.   |
| 3     | Mechanical - Sprinkler (Fire Suppression)   |
|       | Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling replacement. |
| 4     | Electrical - Clock  |
|       | Clock system replacement with GPS technology system.  |
| 5     | Electrical - Lighting - Bus Canopy  |
|       | LSR<br>Provide lighting of the bus loading canopy.  |
| 6     | Electrical - Lighting - Corridor  |
|       | LSR   |
| -     | Lighting of enclosed walkway between Big and Little Russell buildings.  |
| 7     | Obsolete Workstation Replacement  |
| 8     | District Printer/Copier/Duplicator Solution Replacement   |
| 9     | District Servers Replacement  |
| 10    | Obsolete Computing Device Replacement for Every Teacher   |
| 11    | Maintain District Network   |
| 12    | Replace and Enhance Existing Phone System District Wide   |
| 13    | Centralized Video Distribution System   |
| 14    | Audio Visual Equipment for Each Classroom   |
| 15    | Interactive Classroom Devices   |



| Facility Name: Sanders Elementary School |   |  |
|--|---|--|
| Faci                                     | lity No.: 273   |  |
| Proj                                     | ects:   |  |
| 1  | Sitework - Landscaping  |  |
|  | LSR<br>Landscape the site, and install irrigation system.                                     |  |
| 2  | Sitework - Playground Equipment   |  |
| _  | LSR   |  |
|  | Playscape and play surface replacement  |  |
| 3  | Finishes - Flooring   |  |
|  | LSR<br>Flooring replacement   |  |
| 4  | Finishes - Painting   |  |
|  | Painting, interior and exterior.  |  |
| 5  | Mechanical - Fire Sprinkler Head Replacement<br>Replacement of recalled fire sprinkler heads. |  |
| 6  | Obsolete Workstation Replacement  |  |
| 7  | District Printer/Copier/Duplicator Solution Replacement                                       |  |
| 8  | District Servers Replacement  |  |
| 9  | Obsolete Computing Device Replacement for Every Teacher                                       |  |
| 10                                       | Maintain District Network   |  |
| 11                                       | Replace and Enhance Existing Phone System District Wide                                       |  |
| 12                                       | Centralized Video Distribution System   |  |
| 13                                       | Audio Visual Equipment for Each Classroom   |  |



| Faci  | lity Name: Sanders Road Bus Shop Support Facility   |  |  |
|-------|---|--|--|
| Faci  | lity No.: 811   |  |  |
| Proje | Projects:   |  |  |
| 1     | Addition - Restroom   |  |  |
|       | Expand the mens' and womens' restrooms.   |  |  |
| 2     | 1 5   |  |  |
|       | Pave bus and auto parking   |  |  |
| 3     | Sitework - Asphalt Paving - Additional Parking  |  |  |
|       | Develop additional parking for 50 buses.  |  |  |
| 4     | Sitework - Utilities - Sanitary Sewer   |  |  |
|       | Connect sanitary sewer line to the Cobb County sewer line. Remove the existing septic tank system.              |  |  |
| 5     | Mechanical - HVAC   |  |  |
|       | Replace HVAC system   |  |  |
| 6     | Electrical - Lighting - Retrofit  |  |  |
|       | Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>replacement. |  |  |
| 7     | Obsolete Workstation Replacement  |  |  |
| 8     | District Printer/Copier/Duplicator Solution Replacement   |  |  |
| 9     | District Servers Replacement  |  |  |
| 10    | Obsolete Computing Device Replacement for Every Teacher   |  |  |
| 11    | Maintain District Network   |  |  |
|       |   |  |  |

- 12 Replace and Enhance Existing Phone System District Wide
- 13 Centralized Video Distribution System



#### **Facility Name:** Sedalia Park Elementary School Facility No.: 225 **Projects:** 1 Finishes - Painting Painting, interior and exterior. 2 Specialties - Prefab Canopies LSR Provide lighted awnings/ coverings [canopies] across front sidewalk and gym used for car riders & bus parking. 3 Mechanical - Fire Sprinkler Head Replacement Replacement of recalled fire sprinkler heads. 4 Mechanical - Sprinkler (Fire Suppression) Add fire suppression system (sprinklers) to the unsprinklered portion of the building, including ceiling replacement. 5 Electrical - Intercom - Speakers LSR Install additional speakers on exterior of building 6 Electrical - Lighting - Exterior LSR Provide lighting for front porch/entry way 7 Electrical - Lighting - Retrofit Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement. 8 Obsolete Workstation Replacement 9 District Printer/Copier/Duplicator Solution Replacement 10 District Servers Replacement 11 Obsolete Computing Device Replacement for Every Teacher 12 Maintain District Network 13 Replace and Enhance Existing Phone System District Wide 14 Centralized Video Distribution System

- 15 Audio Visual Equipment for Each Classroom
- 16 Interactive Classroom Devices



| Facility Name:Shallowford Falls Elementary SchoolFacility No.:260 |   |  |  |
|---|---|--|--|
| Proje   | Projects:   |  |  |
| 1   | Sitework - Asphalt Paving - Additional Parking  |  |  |
|   | LSR<br>Add parking spaces to meet total required by the Ed. Specs.  |  |  |
| 2   | Finishes - Flooring   |  |  |
|   | LSR   |  |  |
| 2   | Flooring replacement  |  |  |
| 3   | Furnishings - Casework - Media Center   |  |  |
|   | Increase Media Center capacity : shelving.  |  |  |
| 4   | Electrical - Lighting - Retrofit  |  |  |
|   | Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>replacement. |  |  |
| 5   | Obsolete Workstation Replacement  |  |  |
| 6   | District Printer/Copier/Duplicator Solution Replacement   |  |  |
| 7   | District Servers Replacement  |  |  |
| 8   | Obsolete Computing Device Replacement for Every Teacher   |  |  |
| 9   | Maintain District Network   |  |  |
| 10  | Replace and Enhance Existing Phone System District Wide   |  |  |
| 11  | Centralized Video Distribution System   |  |  |

- 12 Audio Visual Equipment for Each Classroom
- 13 Interactive Classroom Devices



|       | ity Name:<br>ity No.: | Simpson Middle School<br>419   |  |  |
|-------|-----------------------|--|--|--|
| Proje | Projects:             |  |  |  |
| 1     | Addition - M<br>Add 3 | USIC<br>BIU's, Band, Choral, and Orchestra Classrooms, lost to modification for new cafeteria.   |  |  |
| 2     |                       | cience Classrooms<br>9 IU's; Science   |  |  |
| 3     | Additi                | odification - Kitchen & Cafeteria<br>ion and modification for a central cafeteria and kitchen. Modify existing music space to be cafeteria,<br>ruct a new kitchen areas. |  |  |
| 4     |                       | dverse Site Conditions.<br>eseen adverse site conditions: Rock. Soil, Water, Utilities.  |  |  |
| 5     |                       | ite Elements Relocation<br>ation of existing site elements to accommodate the new additions; ie: utiities, paving, etc.  |  |  |
| 6     |                       | <ul> <li>Commons Areas</li> <li>y 3 existiing Commons areas to be teacher team planning rooms.</li> </ul>  |  |  |
| 7     |                       | <ul> <li>Existing Kitchen</li> <li>y existing kitchen to work with the new cafeteria and kitchen and serving.</li> </ul>   |  |  |
| 8     | Modification          | y exissting Band, Choral, & Orchestra spaces.  |  |  |
| 9     | Modification          | - Existing Science<br>y existing undersized science rooms to be typical classrooms.  |  |  |
| 10    | Sitework - A          | sphalt Paving - Additional Parking<br>parking spaces to meet total required by the Ed. Specs.  |  |  |
| 11    | LSR                   | andscaping - Erosion Control<br>ess erosion problem / sloped hill behind school building.  |  |  |
| 12    | LSR                   | - Marker Boards<br>ace chalkboards with markerboards   |  |  |
| 13    | •                     | - Casework - Music<br>ment lockers for Band and Orchestra  |  |  |
| 14    | Mechanical<br>Repla   | - HVAC<br>ace all HVAC & install controls  |  |  |
| 15    |                       | Emergency Generator<br>ace / convert generator to natural gas / upgrade to 45kw / replace switchgear.  |  |  |
| 16    | Electrical - F        | Fire Alarm   |  |  |
| 17    | Electrical - H        |  |  |  |
|       |                       | l electric hand dryers in student toilets  |  |  |

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



| Facility Name: | Simpson Middle School   |
|----------------|---|
| Facility No.:  | 419   |
| Projects:      |   |
| Rep            | Lighting - Retrofit<br>lace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>acement.   |
|                | Lighting - Theater<br>lace theatre lighting systems: fixtures and supports, controls, wiring, and additional electrical capacity, |
| 20 Obsolete V  | Vorkstation Replacement   |

- 21 District Printer/Copier/Duplicator Solution Replacement
- 22 District Servers Replacement
- 23 Obsolete Computing Device Replacement for Every Teacher
- 24 Maintain District Network
- 25 Replace and Enhance Existing Phone System District Wide
- 26 Centralized Video Distribution System
- 27 Audio Visual Equipment for Each Classroom
- 28 Interactive Classroom Devices

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



| Facility Name: Skyview Elementary School |  |  |
|--|--|--|
| Facil                                    | lity No.: 228  |  |
| Proje                                    | ects:  |  |
| 1  | Modification - Exterior Lighting / Security  |  |
|  | LSR<br>Modify / Add exterior lighting with motion sensors.   |  |
| 2  | Sitework - Asphalt Paving - Additional Parking   |  |
|  | LSR  |  |
| 0  | Add parking spaces to meet total required by the Ed. Specs.  |  |
| 3  | Sitework - Fencing<br>Replace the existing fence.  |  |
| 4  |  |  |
|  | Replace playscapes and surfacing.  |  |
| 5  | Window - Replacement   |  |
|  | LSR<br>Replace the windows.  |  |
| 6  | Equipment - Food Service   |  |
|  | Replace the cooler/freezer   |  |
| 7  | Mechanical - Sprinkler (Fire Suppression)  |  |
|  | Add fire suppression system ( sprinklers ) to the unsprinklered portion of the building, including ceiling<br>replacement. |  |
| 8  | Electrical - Fire Alarm  |  |
|  | Fire Alarm system replacement  |  |
| 9  | Electrical - Lighting - Retrofit   |  |
|  | Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>replacement.            |  |
| 10                                       | Obsolete Workstation Replacement   |  |
| 11                                       | District Printer/Copier/Duplicator Solution Replacement  |  |
| 12                                       | District Servers Replacement   |  |
| 13                                       | Obsolete Computing Device Replacement for Every Teacher  |  |
| 14                                       | Maintain District Network  |  |
| 15                                       | Replace and Enhance Existing Phone System District Wide  |  |
| 16                                       | Centralized Video Distribution System  |  |
| 17                                       | Audio Visual Equipment for Each Classroom  |  |
| 18                                       | Interactive Classroom Devices  |  |



|       | lity Name: Smitha Middle School<br>lity No.: 422  |
|-------|---|
| Proje |   |
| 1     | Modification - Partitions<br>Replace 6 classroom movable partitions with permanent partitions.  |
| 2     | Furnishings - Auditorium Seating<br>Replace the auditorium seats.   |
| 3     | Furnishings - Blinds - Media Center<br>LSR<br>Window blinds for the back of the school.   |
| 4     | Mechanical - HVAC<br>Replace all HVAC & install controls  |
| 5     | Electrical - Emergency Generator<br>Replace generator and switchgear.   |
| 6     | Electrical - Lighting - Retrofit<br>Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>replacement. |
| 7     | Electrical - Lighting - Theater<br>LSR<br>Replace the stage lighting system.  |
| 8     | Electrical - Sound - Theatre<br>LSR<br>Replace the theatre sound system.  |
| 9     | Obsolete Workstation Replacement  |
| 10    | District Printer/Copier/Duplicator Solution Replacement   |
| 11    | District Servers Replacement  |
| 12    | Obsolete Computing Device Replacement for Every Teacher   |
| 13    | Maintain District Network   |
| 14    | Replace and Enhance Existing Phone System District Wide   |
| 15    | Centralized Video Distribution System   |

- 16 Audio Visual Equipment for Each Classroom
- 17 Interactive Classroom Devices



|      | lity Name:<br>lity No.: | Smyrna Area Elementary School Replacement Elementary School<br>0    |
|------|-------------------------|---|
| Proj | ects:                   |   |
| 1    | New Schoo               | I   |
|      | New                     | 61 IU Elementary School   |
| 2    |                         | I - Temporary Facilities  |
|      |                         | ing for students during construction period.                        |
| 3    |                         | I - Site - Demolition/Abatement                                     |
|      |                         | olish existing structures on the site to make space for new school. |
| 4    |                         | I - Adverse Site Conditions   |
| F    |                         | reseen adverse site conditions: Rock. Soil, Water, Utilities.       |
| 5    |                         | /orkstation Replacement   |
| 6    | District Prin           | ter/Copier/Duplicator Solution Replacement                          |
| 7    | District Serv           | vers Replacement  |
| 8    | Obsolete C              | omputing Device Replacement for Every Teacher                       |
| 9    | Maintain Di             | strict Network  |
| 10   | Replace an              | d Enhance Existing Phone System District Wide                       |
| 11   | Centralized             | Video Distribution System   |

- 12 Audio Visual Equipment for Each Classroom
- 13 Interactive Classroom Devices

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



| Facil | ity Name:     | Sope Creek Elementary School  |
|-------|---------------|---|
| Facil | ity No.:      | 247   |
| Proje | ects:         |   |
| 1     | Addition - C  | lassrooms   |
|       |               | ace existing 8 IU's with 12 Typical classrooms.<br>olish annex building and replace with a new structure.   |
| 2     |               | dverse Site Conditions<br>reseen adverse site conditions: Rock. Soil, Water, Utilities.   |
| 3     |               | ite Elements Relocation<br>cation of existing site elements to accommodate the new additions; ie: utiities, paving, etc.  |
| 4     | LSR           | n - Administration<br>ace/renovate the front office. Modify existing administration areas.  |
| 5     |               | n - Kitchen<br>fy kitchen: replace the cooler/freezer and shelving, replace the back door, replace shelving in the<br>Iry room.                                       |
| 6     |               | Moisture Protection - Roofing<br>of building 2A7B, with metal roofing.  |
| 7     | LSR           | looring - PE Gymnasium<br>ing in PE Gym.  |
| 8     | Finishes - P  |   |
| 9     | LSR           | - HVAC - PE Gym<br>ace HVAC in the covered play area, if a new gym is not built.  |
| 10    | Add f         | <ul> <li>Sprinkler (Fire Suppression)</li> <li>ire suppression system (sprinklers) to the unsprinklered portion of the building, including ceiling cement.</li> </ul> |
| 11    |               | Emergency Generator<br>ace generator and switchgear.  |
| 12    | Repla         | <b>_ighting - Retrofit</b><br>ace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>cement.                                  |
| 13    |               | <b>_ighting - Site</b><br>ace parking lot lighting: poles, bases, fixtures, and rewire.   |
| 14    | Obsolete W    | orkstation Replacement  |
| 15    | District Prin | ter/Copier/Duplicator Solution Replacement  |
| 16    | District Serv | vers Replacement  |
| 17    | Obsolete Co   | omputing Device Replacement for Every Teacher   |
| 18    | Maintain Dis  | strict Network  |
| 19    | Replace and   | d Enhance Existing Phone System District Wide   |

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



|           | Sope Creek Elementary School<br>247 |
|-----------|-------------------------------------|
| Projects: |                                     |

20 Centralized Video Distribution System

21 Audio Visual Equipment for Each Classroom

22 Interactive Classroom Devices

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



| Eaail | ity Nome              | South Cobb High School   |
|-------|-----------------------|--|
|       | ity Name:             | South Cobb High School   |
| Facil | ity No.:              | 503  |
| Proje | ects:                 |  |
| 1     |                       | th Grade Center  |
|       |                       | 40 IU's for a 9th Grade Center Building.   |
| 2     | Addition - M          | lusic<br>2 IU's, Choral and Orchestra Classrooms   |
| 3     | Addition - S          |  |
| -     | LSR                   |  |
|       | -                     | 2] stairs to main building to improve vertical circulation   |
| 4     |                       | dverse Site Conditions<br>reseen adverse site conditions: Rock. Soil, Water, Utilities.  |
| 5     |                       | ite Elements Relocation  |
| Ū     | Reloc                 | cation of existing site elements to accommodate the new additions; ie: tennis courts, practice felds, s, paving, etc.            |
| 6     | Addition - T          | emporary Facilities - Kitchen  |
|       | Provi                 | de tempory kitchen during new kitchen construction.  |
| 7     |                       | n - Kitchen & Cafeteria<br>fy cafeteria and kitchen to increase seating area and serving lines, convert dishwash area to serving |
|       | area,                 | purchase equipment and replace ceiling and lights, flooring, and paint, upgrade electrical.                                      |
| 8     | Modification<br>Modif | n - Music<br>fy existing Choral & Orchestra to other use because of new music addition.  |
| 9     | Hazardous             | Materials - Abatement  |
|       |                       | ove and replace asbestos containing floor tile.  |
| 10    |                       | Asphalt Paving   |
|       | •                     | ive the back parking lot.  |
| 11    | Sitework - A          | Asphalt Paving - Additional Bus Parking  |
|       |                       | ional bus parking area   |
| 12    |                       | Asphalt Paving - Additional Parking  |
| 10    | Sitework - Ir         | parking spaces to meet total required by the Ed. Specs.  |
| 15    |                       | tion system for baseball field.  |
| 14    | Sitework - L          | Jtilities - Sanitary Sewer   |
|       |                       | ace all sewer line piping out of the buildings (including the main) to the first manhole.  |
| 15    |                       | Jtilities - Water  |
|       |                       | ove sports fields/concessions from irrigation; place on domestic.  |
| 16    |                       | - Energy Management System II DDC/EMS throughout the building.   |
| 17    |                       | - Plumbing -Water Heaters  |
| .,    |                       | ace 3 water heaters with larger units.   |
|       |                       | -  |

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



| Facility Name: South Cobb High School  |
|--|
| Facility No.: 503  |
| Projects:  |
| 18 Electrical - Clock<br>Clock system replacement with GPS technology system.  |
| 19 Electrical - Lighting - Retrofit<br>Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>replacement. |
| 20 Electrical - Power - Upgrade<br>LSR<br>Increase the electrical capacity in the older classrooms and athletic areas                                  |
| 21 Electrical - Sound - Stadium<br>Replace the stadium PA system, and wiring from the announcer's booth to all speakers and replace the<br>speakers.   |
| 22 Obsolete Workstation Replacement  |
| 23 District Printer/Copier/Duplicator Solution Replacement   |
| 24 District Servers Replacement  |
| 25 Obsolete Computing Device Replacement for Every Teacher   |
| 26 Maintain District Network   |
| 27 Replace and Enhance Existing Phone System District Wide   |
| 28 Centralized Video Distribution System   |
| 29 Audio Visual Equipment for Each Classroom   |
| 30 Interactive Classroom Devices   |

31 Physical Education/Athletic Facility Upgrades and Artificial Turf

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



## Facility Name: Sprayberry High School

#### Facility No.: 510

#### **Projects:**

1 Addition - Performing Arts

Addition for Performing Arts Program to provide additional 2 IU's, Choral and Orchestra Classrooms, modify existing Band for Drama Program and build a new Band Classroom, and Performing Arts ancillary spaces, all to conform to the Educational Specifications requirements.

2 Addition - Adverse Site Conditions

Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.

3 Addition - Site Elements Relocation

Relocation of existing site elements to accommodate the new additions; ie: utilities, paving, etc.

4 Modification - Existing Music

Modify existing choral and orchestra replaced by new facility, to be typical classrooms.

5 Modification - Art

Modify existing art room to be finished, furnished, and equipted as is a typical new school's art classroom.

- 6 Modification Classrooms
  - LSR

Modify classrooms in the academic wing so that all classrooms open onto a corridor.

7 Modification - Darkroom

Modify existing darkroom in art room. Upgrade systems and finishes, and ventilation, and equipment, etc.

#### 8 Modification - Graphic Arts

Modify existing facilities to current GaDOE standards for screen printing and storage specs.

#### 9 Modification - Kitchen & Cafeteria

Modify & renovate kitchen and serving areas: air condition kitchen areas, replace hood, convert dishroom to serving area, purchase equipment, renovate serving areas, replace ceiling and lights, repaint, regrout tile floor.

10 Modification - Main Entrances

#### LSR

Modify building, expansion/addition - front and back entrances : including outside lighting, walkway canopies, and painting.

11 Modification - Science

Modify existing space on the science floor to bring science department into conformance with the requirements of the Educational Specifications for new high schools, to provide a total of 12 science IU's.

#### 12 Modification - Theatre

Modify / Renovate theatre: flooring, painting, ceiling and house lights, seating, stage curtains, stage lighting and sound systems.

13 Hazardous Materials - Abatement

Remove and replace asbestos containing pipe insulation.

#### 14 Sitework - Driveway Modification

Close the entrance driveway to the "principal's" parking lot and construct a cul-de-sac at that end of the parking lot. Repave and stripe the parking lot to provide two-way traffic at the south driveway and parking spaces at 90 degrees.

#### 15 Sitework - Utilities - Water

Remove sports fields/concessions from irrigation; place on domestic.

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



## **Facility Name: Sprayberry High School** Facility No.: 510 **Projects:** 16 Equipment - Athletic - Basketball Goal Retractors Replace electric basketball goal retractors. 17 Conveying Systems - Elevator Elevator replacement 18 Mechanical - HVAC Replace HVAC in T&I/Media/Science & areas not renovated in past & install controls throughout. 19 Mechanical - HVAC - Auxiliary Gym LSR HVAC Auxiliary gym 20 Mechanical - Plumbing - Flush Valves Replacement of shut-off/flush valves. 21 Mechanical - Sprinkler (Fire Suppression) Add fire suppression system (sprinklers) to the unsprinklered portion of the building, including ceiling replacement. 22 Electrical - Clock Clock system replacement with GPS technology system. 23 Electrical - Lighting - Retrofit Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture replacement. 24 Electrical - Sound - Stadium Replace the stadium PA system, and wiring from the announcer's booth to all speakers and replace the speakers. 25 Electrical - Sports Lighting - Baseball Replace poles, lights, switchgear, and wiring on baseball field. 26 Electrical - System Upgrade Replace main switchgear, and increase sub-panel capacities. 27 Obsolete Workstation Replacement 28 District Printer/Copier/Duplicator Solution Replacement 29 District Servers Replacement 30 Obsolete Computing Device Replacement for Every Teacher 31 Maintain District Network 32 Replace and Enhance Existing Phone System District Wide 33 Centralized Video Distribution System 34 Audio Visual Equipment for Each Classroom 35 Interactive Classroom Devices

36 Physical Education/Athletic Facility Upgrades and Artificial Turf



| Facility Name: Still Elementary School |   |  |
|--|---|--|
| Facil                                  | ity No.: 246  |  |
| Proje                                  | ects:   |  |
| 1                                      | Modification - Kitchen  |  |
|  | Modify and renovate serving area and kitchen, air condition kitchen areas, remove dishwash area & create space for 2 serving lines, replace cooler/freezer, purchase equipment. |  |
| 2                                      | Modification - Walkway Enclosure  |  |
|  | LSR<br>Enclose the walkway from main building to the gym.   |  |
| 3                                      | Finishes - Ceilings   |  |
|  | Replace the ceiling tile and grid in the cafeteria areas.   |  |
| 4                                      | Equipment - Projection Screen - Electric  |  |
|  | Provide power retractable screen for the media center.  |  |
| 5                                      | Furnishings - Casework - Media Center   |  |
|  | LSR<br>Provide media center circulation desk, and book shelving.  |  |
| 6                                      | Electrical - Lighting - Site  |  |
|  | Replace parking lot lighting: poles, bases, fixtures, and rewire.   |  |
| 7                                      | Obsolete Workstation Replacement  |  |
| 8                                      | District Printer/Copier/Duplicator Solution Replacement   |  |
| 9                                      | District Servers Replacement  |  |
| 10                                     | Obsolete Computing Device Replacement for Every Teacher   |  |
| 11                                     | Maintain District Network   |  |
| 12                                     | Replace and Enhance Existing Phone System District Wide   |  |
| 13                                     | Centralized Video Distribution System   |  |
| 14                                     | Audio Visual Equipment for Each Classroom   |  |



#### **Facility Name: Tapp Middle School** Facility No.: 413 **Projects:** 1 Hardware - Rekeying LSR Rekey all doors. 2 Finishes - Flooring LSR Flooring replacement 3 Specialties - Prefab Canopies LSR Canopy between 6th and 7th grade pods 4 Equipment - Food Service Walk-in cooler and shelving replacement 5 Furnishings - Casework - Music Instrument lockers for Band and Orchestra 6 Mechanical - HVAC Replace all HVAC & install controls 7 Mechanical - Plumbing - Water Heaters Replace storage tank with a 150 gallon water heater. 8 Mechanical - Sprinkler (Fire Suppression) Add fire suppression system (sprinklers) to the unsprinklered portion of the building, including ceiling replacement. 9 Electrical - Lighting - Theater Replace theatre lighting systems: fixtures and supports, controls, wiring, and additional electrical capacity, etc. 10 Obsolete Workstation Replacement 11 District Printer/Copier/Duplicator Solution Replacement 12 District Servers Replacement 13 Obsolete Computing Device Replacement for Every Teacher 14 Maintain District Network 15 Replace and Enhance Existing Phone System District Wide 16 Centralized Video Distribution System 17 Audio Visual Equipment for Each Classroom



## **Teasley Elementary School Facility Name:** Facility No.: 238 **Projects:** 1 Sitework - Bus Drive Modification Add entry and loading area for buses separate from the auto area. 2 Sitework - Drainage LSR Correct drainage in the playscape areas 3 Sitework - Landscaping - Erosion LSR Landscaping around the school to address erosion/safety issues. 4 Sitework - Parking Area Modification Add parking spaces to meet total required by the Ed. Specs. and improve circulation 5 Sitework - Playground Equipment LSR Replace playscapes and surfacing. 6 Mechanical - Plumbing - Flush Valves Replacement of shut-off/flush valves. 7 Mechanical - Plumbing - Water Coolers Water cooler replacement. 8 Mechanical - Sprinkler (Fire Suppression) Add fire suppression system (sprinklers) to the unsprinklered portion of the building, including ceiling replacement. 9 Electrical - Clock Clock system replacement with GPS technology system. 10 Electrical - System Upgrade Replace existing panels / add additional panels in @ hallway and replace main switchgear. 11 Obsolete Workstation Replacement 12 District Printer/Copier/Duplicator Solution Replacement 13 District Servers Replacement 14 Obsolete Computing Device Replacement for Every Teacher 15 Maintain District Network 16 Replace and Enhance Existing Phone System District Wide 17 Centralized Video Distribution System 18 Audio Visual Equipment for Each Classroom



|       | ity Name: Timber Ridge Elementary School<br>ity No.: 258  |  |  |
|-------|---|--|--|
| Proje | Projects:   |  |  |
| 1     | Sitework - Playground Equipment   |  |  |
|       | Playscapes [2 with surfacing].  |  |  |
| 2     | Finishes - Painting   |  |  |
|       | LSR<br>Painting interior and exterior   |  |  |
| 3     | Specialties - Tack Strips   |  |  |
|       | LSR<br>Install tack strips in corridors   |  |  |
| 4     | Electrical - Emergency Generator  |  |  |
|       | Replace generator and upgrade to 45kw / replace switchgear.   |  |  |
| 5     | Electrical - Lighting - Retrofit  |  |  |
|       | Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>replacement. |  |  |
| 6     | Obsolete Workstation Replacement  |  |  |
| 7     | District Printer/Copier/Duplicator Solution Replacement   |  |  |
| 8     | District Servers Replacement  |  |  |
| 9     | Obsolete Computing Device Replacement for Every Teacher   |  |  |
| 10    | Maintain District Network   |  |  |
| 11    | Replace and Enhance Existing Phone System District Wide   |  |  |
| 12    | Centralized Video Distribution System   |  |  |
| 13    | Audio Visual Equipment for Each Classroom   |  |  |

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



|      | ity Name: Transportation Dept. South Cobb Drive Support Facility<br>ity No.: 805  |
|------|---|
| Proj | ects:   |
| 1    | Addition - Dispatch<br>Addition to the Dispatch building.   |
| 2    | Addition - Transportation Training Building<br>Addition of building for driviers trainging, with breakroom facility.                                |
| 3    | Addition - Adverse Site Conditions<br>Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.   |
| 4    | Addition - Site Elements Relocation<br>Relocation of existing site elements to accommodate the new additions; ie: utilities, paving, etc.           |
| 5    | Sitework - Asphalt Paving<br>Pave bus and auto parking.   |
| 6    | Door - Replacement<br>Replace the overhead doors to the maintenance bays.   |
| 7    | Electrical - Lighting - Retrofit<br>Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>replacement. |
| 8    | Obsolete Workstation Replacement  |
| 9    | District Printer/Copier/Duplicator Solution Replacement   |
| 10   | District Servers Replacement  |
| 11   | Obsolete Computing Device Replacement for Every Teacher   |
| 12   | Maintain District Network   |
| 13   | Replace and Enhance Existing Phone System District Wide   |
| 11   | Controlized Video Distribution System   |

14 Centralized Video Distribution System

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



#### **Facility Name: Tritt Elementary School** Facility No.: 250 **Projects:** 1 Addition - Enclosed Walkway LSR Enclosed walkway from main building to gym & gym to latest addition 2 Sitework - Playground Equipment Replace playscapes and surfacing. 3 Finishes - Flooring LSR Fooring replacement. 4 Finishes - Painting LSR Painting interior and exterior. 5 Mechanical - Sprinkler (Fire Suppression) Add fire suppression system (sprinklers) to the unsprinklered portion of the building, including ceiling replacement. 6 Electrical - Clock Clock system replacement with GPS technology system. 7 Electrical - Fire Alarm Fire Alarm System replacement. 8 Obsolete Workstation Replacement 9 District Printer/Copier/Duplicator Solution Replacement 10 District Servers Replacement 11 Obsolete Computing Device Replacement for Every Teacher 12 Maintain District Network

- 13 Replace and Enhance Existing Phone System District Wide
- 14 Centralized Video Distribution System
- 15 Audio Visual Equipment for Each Classroom
- 16 Interactive Classroom Devices



| Faci  | lity Name: Varner Elementary School   |
|-------|---|
| Faci  | lity No.: 263   |
| Proje | ects:   |
| 1     | Modification - Cafeteria<br>LSR<br>Add a permanent stage in the cafeteria.  |
| 2     | Finishes - Flooring<br>Flooring replacement   |
| 3     | Specialties - Toilet Partitions & Accessories<br>LSR<br>Replace stall partitions in restrooms.  |
| 4     | Mechanical - Fire Sprinkler Head Replacement<br>Replacement of recalled fire sprinkler heads.   |
| 5     | Mechanical - HVAC<br>Replace all HVAC & install controls  |
| 6     | Electrical - Fire Alarm<br>Fire Alarm system replacement  |
| 7     | Electrical - Hand Dryers<br>LSR<br>Add hand dryers in all student restrooms.  |
| 8     | Electrical - Lighting - Retrofit<br>Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>replacement. |
| 9     | Obsolete Workstation Replacement  |
| 10    | District Printer/Copier/Duplicator Solution Replacement   |
| 11    | District Servers Replacement  |
| 12    | Obsolete Computing Device Replacement for Every Teacher   |
| 13    | Maintain District Network   |
| 14    | Replace and Enhance Existing Phone System District Wide   |
| 15    | Centralized Video Distribution System   |
| 16    | Audio Visual Equipment for Each Classroom   |
| 4 7   |   |



|       | lity Name: Vaughan Elementary School  |
|-------|---|
| Faci  | lity No.: 268   |
| Proje | ects:   |
| 1     | Sanitary Sewer - Lift Station Upgrades<br>Replace motors, wiring, and motor guide bars. Connect alarm to ALC  |
| 2     | Sitework - Asphalt Paving<br>LSR<br>Repave parking lots.  |
| 3     | Sitework - Playground Equipment<br>LSR<br>Primary playground equipment (basketball hoops, playscape appropriate for the grade level, and play<br>surfacing. |
| 4     | Mechanical - Fire Sprinkler Head Replacement<br>Replacement of recalled fire sprinkler heads.   |
| 5     | Furniture - Outdoor<br>LSR<br>Provide outdoor furniture (benches) porch.  |
| 6     | Obsolete Workstation Replacement  |
| 7     | District Printer/Copier/Duplicator Solution Replacement   |
| 8     | District Servers Replacement  |
| 9     | Obsolete Computing Device Replacement for Every Teacher   |
| 10    | Maintain District Network   |
| 11    | Replace and Enhance Existing Phone System District Wide   |
| 12    | Centralized Video Distribution System   |

- 13 Audio Visual Equipment for Each Classroom
- 14 Interactive Classroom Devices

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



| Faci  | ity Name: Walton High School  |  |  |
|-------|---|--|--|
| Faci  | ity No.: 511  |  |  |
| Proje | Projects:   |  |  |
| 1     | Modification - Science<br>LSR<br>Modify all science labs to standard of new school science labs. Including floor drains for Emer. Showers.            |  |  |
| 2     | Sitework - Concrete Paving - Stadium<br>LSR<br>Create a second paved entrance and exit on north side of stadium nearest parking lot; include fencing. |  |  |
| 3     | Sitework - Irrigation<br>Install irrigation meter and irrigation service main.  |  |  |
| 4     | Sitework - Utilities - Water<br>Remove sports fields/concessions from irrigation; place on domestic.  |  |  |
| 5     | Equipment - Athletic - Basketball Goal Retractors<br>Replace electric basketball goal retractors.   |  |  |
| 6     | Mechanical - Plumbing - Flush Valves<br>Replacement of shut-off/flush valves.   |  |  |
| 7     | Electrical - Clock<br>Clock system replacement with GPS technology system.  |  |  |
| 8     | Electrical - Lighting - Retrofit<br>Replace T-12 lamps and ballasts with T-8 lamps and High Efficiency electronic ballasts. Fixture<br>replacement.   |  |  |
| 9     | Electrical - Lighting - Site<br>LSR<br>Parking lot lighting   |  |  |
| 10    | Obsolete Workstation Replacement  |  |  |
| 11    | District Printer/Copier/Duplicator Solution Replacement   |  |  |
| 12    | District Servers Replacement  |  |  |
| 13    | Obsolete Computing Device Replacement for Every Teacher   |  |  |
| 14    | Maintain District Network   |  |  |
| 15    | Replace and Enhance Existing Phone System District Wide   |  |  |
| 16    | Centralized Video Distribution System   |  |  |
| 17    | Audio Visual Equipment for Each Classroom   |  |  |
| 18    | Interactive Classroom Devices   |  |  |

19 Physical Education/Athletic Facility Upgrades and Artificial Turf



|           | lity Name: West Cobb 9th Grade Center; High School<br>lity No.: 0  |
|-----------|--|
| Projects: |  |
| 1         | West Cobb 9th Grade Center<br>New Facility; 40 I.U.s for a 9th Grade Center  |
| 2         | New School - Adverse Site Conditions<br>Unforeseen adverse site conditions: Rock. Soil, Water, Utilities.                              |
| 3         | New School - Site Elements Relocation<br>Relocation of existing site elements to accommodate the addition, ie: utilities, paving, etc. |
| 4         | Obsolete Workstation Replacement   |
| 5         | District Printer/Copier/Duplicator Solution Replacement  |
| 6         | District Servers Replacement   |
| 7         | Obsolete Computing Device Replacement for Every Teacher  |
| 8         | Maintain District Network  |
| 9         | Replace and Enhance Existing Phone System District Wide  |
| 10        | Centralized Video Distribution System  |
| 11        | Audio Visual Equipment for Each Classroom  |

- 12 Interactive Classroom Devices
- 13 Physical Education/Athletic Facility Upgrades and Artificial Turf

All budgetary costs are planning estimates, and changes in circumstances or innovations (e.g., technology) will require modification. There is bid risk inherent on all these projects.



#### Wheeler High School Facility Name:

#### Facility No.: 509

#### **Projects:**

1 Addition - Enclosed Corridor

LSR

Add an enclosed corridor between the Special Ed building and the main building

#### 2 Modification - Administration

Modify/renovate the Front office and guidance office, attendance office and teachers' lounge. Partitions, flooring, painting, ceiling and lights, etc..

3 Modification - Art

#### LSR

Modify/renovate art classrooms: plumbing fixtures, ceiling and lights, flooring, painting, casework, etc.

#### 4 Modification - Building 5A90

#### LSR

Modify/renovate the 5A90 Building: replacement of flooring, ceiling and lighting, plumbing fixtures, toilet partitions, hand dryers, paint, etc. .

#### 5 Modification - Kitchen & Cafeteria

Modify and renovate the cafeteria and kitchen: add 4300 sf and modify 11300 sf: to increase seating space and increase serving lines, convert dishwash area to serving area and purchase equipment, aircondition the kitchen, upgrade the electrical and plumbing replace ceiling and lighting, and paint, etc.

### 6 Sitework - Asphalt Paving

Repave parking lots.

7 Sitework - Irrigation

Install irrigation meter and irrigation service main.

#### 8 Concrete - Construction - Retaining Wall

Retaining wall replacement. Repair or replace the retaining wall at the baseball field.

#### 9 Doors - Exterior - Replacement

Replace the aluminum exterior doors with hollow metal doors and frames.

10 Finishes - Ceilings

Replace the ceiling tile and grid in the main building: 5090, 509A, 5A90.

11 Finishes - Flooring

Flooring replacement

12 Mechanical - Fire Sprinkler Head Replacement Replacement of recalled fire sprinkler heads.

#### 13 Mechanical - HVAC

Replace HVAC in main building [5090] and install controls.

- 14 Mechanical Plumbing Flush Valves Replacement of shut-off/flush valves.
- 15 Mechanical Plumbing Water Heaters Replace storage tank with a 150 gallon water heater.

#### 16 Electrical - Clock

Clock system replacement with GPS technology system.



# Facility Name:Wheeler High SchoolFacility No.:509

#### Projects:

17 Electrical - Sound - Stadium

Replace the stadium PA system, and wiring from the announcer's booth to all speakers and replace the speakers.

- 18 Obsolete Workstation Replacement
- 19 District Printer/Copier/Duplicator Solution Replacement
- 20 District Servers Replacement
- 21 Obsolete Computing Device Replacement for Every Teacher
- 22 Maintain District Network
- 23 Replace and Enhance Existing Phone System District Wide
- 24 Centralized Video Distribution System
- 25 Audio Visual Equipment for Each Classroom
- 26 Interactive Classroom Devices
- 27 Physical Education/Athletic Facility Upgrades and Artificial Turf