

SPLOST 2009 to 2013 TAX ANALYSIS

MARIETTA CITY SCHOOLS AND COBB COUNTY SCHOOLS BY YEAR

Calendar Year	Total Projected SPLOST Receipts	Growth Rate (5%)	Cobb County Projected Receipts (93.11 %)	Marietta City Projected Receipts (6.89 %)	<i>The October, 2007 FTE Count for the Marietta School District is 7,940 and the Cobb County School District is 107,307.</i>
2009	\$129,198,080	5%	\$120,296,460	\$8,901,620	
2010	\$161,498,043	5%	\$150,370,576	\$11,127,467	
2011	\$169,572,600	5%	\$157,889,113	\$11,683,487	
2012	\$178,051,399	5%	\$165,783,561	\$12,267,838	
2013	\$186,953,854	5%	\$174,072,742	\$12,881,112	
2014	\$31,408,094	5%	\$29,244,223	\$2,163,871	
Totals	\$856,682,070		\$797,656,675	\$59,025,395	

COBB COUNTY SCHOOL DISTRICT MONTHLY BREAKDOWN BY YEAR

Month Received	Projected 2009 (5%) Growth	Projected 2010 (5%) Growth	Projected 2011 (5%) Growth	Projected 2012 (5%) Growth	Projected 2013 (5%) Growth	Projected 2014 (5%) Growth
January		\$12,029,646	\$12,631,128	\$13,262,685	\$13,925,819	\$14,622,110
February		\$12,029,650	\$12,631,135	\$13,262,686	\$13,925,823	\$14,622,113
March	\$12,029,646	\$12,631,128	\$13,262,685	\$13,925,819	\$14,622,110	
April	\$12,029,646	\$12,631,128	\$13,262,685	\$13,925,819	\$14,622,110	
May	\$12,029,646	\$12,631,128	\$13,262,685	\$13,925,819	\$14,622,110	
June	\$12,029,646	\$12,631,128	\$13,262,685	\$13,925,819	\$14,622,110	
July	\$12,029,646	\$12,631,128	\$13,262,685	\$13,925,819	\$14,622,110	
August	\$12,029,646	\$12,631,128	\$13,262,685	\$13,925,819	\$14,622,110	
September	\$12,029,646	\$12,631,128	\$13,262,685	\$13,925,819	\$14,622,110	
October	\$12,029,646	\$12,631,128	\$13,262,685	\$13,925,819	\$14,622,110	
November	\$12,029,646	\$12,631,128	\$13,262,685	\$13,925,819	\$14,622,110	
December	\$12,029,646	\$12,631,128	\$13,262,685	\$13,925,819	\$14,622,110	
Totals	\$120,296,460	\$150,370,576	\$157,889,113	\$165,783,561	\$174,072,742	\$29,244,223